

FORM APPROVED COUNTY COUNSEL 5/26/16  
 BY: GREGORY P. PRIAMOS DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

930



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
 June 9, 2016

**SUBJECT:** Adoption of County Service Area Charges for Fiscal Year 2016-2017 – Public Hearing, All Districts, [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2016-121, which adopts charges for extended services provided in County Service Areas for fiscal year 2016-2017

**BACKGROUND:  
 Summary**

Riverside County Ordinance 573 and Government Code 25215 et seq. provides for the annual setting of County Service Area charges. The proposed fiscal year 2016-2017 County Service Area charges are attached as Exhibit A.

(Continued)

Robert Field  
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** N/A  
**Budget Adjustment:** No  
**For Fiscal Year:** 2016/2017

**C.E.O. RECOMMENDATION:**

APPROVE  
 BY:   
 Rohini Dasika

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**Prev. Agn. Ref.:** 3-6 of 5/24/16  
**District:** All  
**Agenda Number:**

9-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Adoption of County Service Area Charges for Fiscal Year 2016-2017 – Public Hearing, All Districts, [\$0]

**DATE:** June 9, 2016

**PAGE:** 2 of 2

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**BACKGROUND:**

**Summary** (Continued)

The Economic Development Agency requests that the Board of Supervisors approve the attached County Service Area charges. As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on February of 2016 and were increased accordingly.

**Impact on Citizens and Businesses**

County Service Areas allow communities in unincorporated county to pay for and receive specific enhanced services from the county. Residents received the type of services and improvements not available in other areas of the county.

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**Attachments:**

Resolution 2016-121

Exhibit A

2  
3  
4 **RESOLUTION NO. 2016-121**  
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**  
6 **PROVIDED IN COUNTY SERVICE AREAS**

7 WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual  
8 setting of charges in each County Service Area extending services within such area; and  
9

10 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was  
11 conducted by this Board of Supervisors on June 21, 2016, to determine the appropriate charges  
12 for fiscal year 2016-2017 shown on Exhibit "A".  
13

14 NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the  
15 Board of Supervisors of the County of Riverside, State of California, in regular session  
16 assembled on June 21, 2016, that the following County Service Area charges are adopted for  
17 fiscal year 2016-2017 as shown on Exhibit "A" attached hereto and incorporated herein by  
18 reference.  
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**EXHIBIT A  
FY 2016-2017 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

<b>CSA#</b>	<b>SERVICES PROVIDED</b>	<b>PARCELS</b>	<b>FY 2015-2016</b>	<b>FY 2016-2017</b>
1	Lighting	88	\$12.28	\$12.28
13	Lighting	165	\$9.36	\$9.36
22	Lighting	483	\$1.76 to \$37.58	\$1.76 to \$38.32
27	Lighting	432	\$20.66 to \$65.30	\$20.66 to \$66.60
36	Lighting, Park & Recreation	3588	\$35.00	\$35.00
43	Lighting	279	\$13.20 to 53.68	\$13.20 to \$54.74
*51	Lighting, Water, Sewer	170	\$529.00 to \$59,700.00	\$529.00 to \$59,700
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2379	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$60.00	\$60.00
69	Lighting	3195	\$7.54 to \$197.88	\$7.54 to \$201.84
84	Lighting	1319	\$5.92 to \$81.34	\$6.04 to \$81.34
*85	Lighting, Park & Recreation	3319	\$20.00 to \$277.20	\$20.00 to \$282.74
87	Lighting	621	\$32.32 to \$69.98	\$32.32 to \$71.38
89	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to 61.52	\$51.24 to \$62.74
94	Lighting	49	\$6.04	\$6.04
*97	Lighting	1059	\$15.10 to \$2,907.00	\$15.40 to \$2,965.14
103	Lighting	9839	\$28.86 to \$68.92	\$28.86 to \$110.14
104	Roads	1333	\$65.00	\$65.00
105	Roads	393	\$125.00	\$125.00
108	Roads	159	\$85.00	\$85.00
113	Lighting	162	\$16.80 to \$55.00	\$17.14 to \$55.00
115	Lighting	571	\$25.98	\$25.98
117	Lighting	504	\$11.70 to \$64.58	\$11.70 to \$65.86
*121	Lighting, Drainage Basin	4879	\$7.38 to \$317.32	\$7.38 to \$323.66
122	Lighting, Water	402	\$110.00	\$110.00
124	Roads	551	\$5.00	\$5.00
*126	Park & Recreation, Landscaping, Sheriff	1341	\$108.00 to \$120.00	\$120 to \$6,808.50
128E	Roads	442	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00
132	Lighting	3007	\$36.98 to \$177.32	\$36.98 to \$191.96
*134	Lighting, Landscaping, Park & Recreation	5634	\$28.86 to \$2,075.86	\$28.86 to \$2,075.86

**EXHIBIT A  
FY 2016-2017 COUNTY SERVICE AREA CHARGES**

<b>CSA#</b>	<b>SERVICES PROVIDED</b>	<b>PARCELS</b>	<b>FY 2015-2016</b>	<b>FY 2016-2017</b>
135	Lighting	215	\$6.52 to \$68.08	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$62.96	\$31.50 to \$64.22
*143	Lighting, Landscaping, Park & Recreation	3684	\$88.90 to \$13,358.84	\$88.90 to \$13,358.84
146	Street Lighting	33	\$298.74	\$304.70
149	Roads	1507	\$200.00 to \$243.76	\$200.00 to \$248.64
*149A	Landscaping	30	\$3,036.20 to \$3,352.22	\$3,036.20 to \$3,419.28
*152	NPDES	61287	\$3.14 to \$629.48	\$3.14 to \$4,068.54
152	Drainage Basin	1475	\$39.48 to \$56.64	\$39.48 to \$302.16
152B	Regional Sports Facilities	1995	\$250.00 to \$302.16	\$250.00 to \$302.16
152 NPDES	City of Corona	38483	\$10.00 BAU	\$10.00 BAU
	City of Desert Hot Springs	8706	\$10.00 BAU	\$10.00 BAU
	City of Lake Elsinore	16090	\$13.88 BAU	\$13.88 BAU
	City of La Quinta	20958	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	45852	\$8.14 BAU	\$8.14 BAU
	City of Murrieta	31202	\$10.00 BAU	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU	\$5.78 BAU
	City of Palm Springs	27098	\$9.50 BAU	\$9.50 BAU
	City of Rancho Mirage	12618	\$4.68 BAU	\$4.68 BAU
	City of Riverside	70419	\$8.40 BAU	\$10.00 BAU
	City of San Jacinto	12075	\$10.00 BAU	\$10.00 BAU

**ASSESSMENT RANGE**

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**AD VALOREM PAID COUNTY SERVICE AREAS**

**SERVICES PROVIDED**

15	Lighting
21	Lighting
38	Structural Fire Protection
47	Lighting
70	Lighting
80	Lighting
125	Lighting
126	Lighting

\*These CSAs include residential, multi-family and commercial parcels