

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

969



FROM: Riverside County Department of Waste Resources

SUBMITTAL DATE:
May 24, 2016

SUBJECT: Notice of Completion for the Construction of Phase 2 Landfill Gas Collection System Expansion for Fiscal Year 2015/2016 at the Badlands Landfill, District 5 [\$0 – Department of Waste Resources Enterprise Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the Phase 2 Construction of Landfill Gas Collection System Expansions for Fiscal Year 2015/2016 at the Badlands Sanitary Landfill by Tetra Tech BAS, Inc., and authorize the Chairman to execute the attached Notice of Completion; and
2. Direct the County Clerk to file the executed Notice of Completion.

BACKGROUND:

Summary
(continued)


Hans Kernkamp
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Waste Resources Enterprise Funds

Budget Adjustment: No
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION:

APPROVE

BY: Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 10/21/14 (12.1),
3/24/15 (12.1), 6/30/15 (12.2C), 12/8/15
(12.2),

District: 5

Agenda Number:

COUNTY

12-1

FORM APPROVED COUNTY COUNSEL
BY: ANITA C. WILLIS
DATE: 6-8-11

FORM APPROVED COUNTY COUNSEL
BY: GREGORY P. PRIAMOS
DATE: 6/16/16
Departmental Concurrence

BACKGROUND:

Summary

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Notice of Completion for the Construction of Phase 2 Landfill Gas Collection System Expansion for Fiscal Year 2015/2016 at the Badlands Sanitary Landfill, District 5 [\$0 –Department of Waste Resources Enterprise Funds]

DATE: May 24, 2016

PAGE: 2 of 2

BACKGROUND:

Summary

Phase 2 Construction of the Landfill Gas Collection System Expansion for Fiscal Year 2015/2016 at the Badlands Landfill was satisfactorily completed by Tetra Tech BAS, Inc. at a cost of \$63,777.15, and we therefore recommend approval of the Notice of Completion.

Impact on Citizens and Businesses

This contract ensures the Department’s ability to efficiently collect and monitor the landfill gas generated at the Badlands, Corona, Double Butte, and Lamb Canyon landfills to maintain compliance with air quality regulations.

SUPPLEMENTAL:

Additional Fiscal Information

This is an administrative action to file the Notice of Completion for only the fiscal year 2015/2016 Phase 2 Landfill Gas Collection System Expansion Construction at the Badlands Landfill. No funds are being requested.

To date, a total of three (3) construction phases have been completed at the Badlands Landfill and two (2) phases at the Lamb Canyon Landfill under this contract. A cost summary by construction phase and location is summarized below. The total amount of the contract expended to date is \$455,097.13. The remaining contract amount is \$778,923.87.

Project Name	Badlands	Lamb Canyon	Subtotal
FY 2014/2015 Phase 2	\$45,639.55	\$113,227.53	\$158,867.08
FY 2015/2016 Phase 1	\$143,886.99	\$88,565.91	\$232,452.90
FY 2015/2016 Phase 2	\$63,777.15	\$0	\$63,777.15
Totals	\$253,303.69	\$201,793.44	\$455,097.13

Contract History and Price Reasonableness

On October 21, 2014, the Board awarded Tetra Tech BAS, Inc., a three year contract for Construction of Landfill Gas Collection System Expansion and Probe Installation at the Badlands, Corona, Double Butte, and Lamb Canyon Sanitary Landfills for the total amount of \$1,234,021.

