Change Order

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Office on Aging

**SUBMITTAL DATE:** June 28, 2016

SUBJECT: Approve Fiscal Year 2016-17 Service Agreements between the Riverside County Office on Aging and ten (10) providers to deliver services required by the Older Americans Act (OAA) Title III -Grants for State & Community Programs on Aging for the period July 1, 2016 to June 30, 2017, renewable annually for up to three (3) years. [Districts - ALL] [Total Cost:\$14,029,320] [Source of Funds: Federal 83%, State 11% and Local 6%1.

# RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve and execute Agreements between Riverside County Office on Aging and the ten (10) providers identified in Attachment A to deliver supportive and nutrition services required by the Older Americans Act (OAA) Title III - Grants for State & Community Programs on Aging for the period of July 1, 2016 to June 30, 2017, renewable annually for up to three (3) years at the amounts within the annual aggregate budget; and;
- 2. Authorize the Purchasing Agent, in accordance with Ordinance 459, to sign Agreement Amendments, renewals and new agreements, as approved by County Counsel with providers, identified in Attachment A, that: a) do not substantially change the terms of the agreement, and b) to increase or decrease the amounts allocated to each provider to fulfill the requirements of the California Department on Aging (CDA) Standard Agreement and use available funding through June 30, 2020.

(Continued on Page 2)

Anna L. Martinez

Director

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Agenda Number:

Ö	FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost:		POLICY/CONSENT (per Exec. Office)		
ਲ	COST	\$	3,507,330	\$	3,507,330	\$	14,029,320	\$	0	(per Lixec. Office)		
sist	NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	Consent 🗆 Policy 💢		
S	COLIDCE OF FUNE	NO. 5	1 1000	_				<u> </u>		307		

S: Federal 83%, State 11%, Local 6%

Budget Adjustment: No

For Fiscal Year: 2016/17 - 2019/20

C.E.O. RECOMMENDATION:

**County Executive Office Signature** 

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MINUTES OF THE BOARD OF SUPERVISORS

# SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FORM 11:** Approve Fiscal Year 2016-17 Service Agreements between the Riverside County Office on Aging and ten (10) providers to deliver services required by the Older Americans Act (OAA) Title III – Grants for State & Community Programs on Aging for the period July 1, 2016 to June 30, 2017, renewable annually for up to three (3) years. [Districts – ALL] [Total Cost: \$14,029,320] [Source of Funds: Federal 83%, State 11% and Local 6%].

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### **BACKGROUND:**

#### **Summary:**

Every four (4) years, Office on Aging (OoA) is required to competitively bid the services required by the Older Americans Act (OAA) Title III — Grants for State & Community Programs on Aging to find qualified service providers to deliver these critical services. A Request for Proposal (RFP) was facilitated by the County Purchasing Department to assist OoA in finding service providers who are capable, responsible and appropriate to deliver the necessary and mandated OAA Title III supportive and nutrition services to the target population of Riverside County. These services include: Title IIIB - Supportive Services, Title IIIC - Congregate and Home Delivered Senior Nutrition and the Title IIIE - Family Caregiver Support Program (FCSP).

The service agreement with each service provider reflects the current requirements of the OAA, the California Department of Aging (CDA) and the County. The requirements are subject to modification(s), during the four year period, depending on outcome of the federal and state final legislative process.

These programs are funded by the Older Americans Act and Older Californians Act, and support the goals and objectives of the 2016-2020 Riverside County Area Plan on Aging, titled "The Changing Face of Aging", approved by the Board of Supervisors on May 24, 2016.

# Price Reasonableness and Contract Terms:

County Purchasing, on behalf of the OoA released RFP #OAARC-015 Office on Aging Senior Services 2016-2020 for the period July 1, 2016 to June 30, 2020. The notification of the RFP was sent to thirty vendors, was advertised in newspapers, OoA's website and County Purchasing's website. The proposals were evaluated by an evaluation team consisting of OoA staff and an advisory council member, who reviewed and evaluated the proposals. Each RFP response was evaluated based on the criteria set forth in the RFP: overall response to the RFP requirements, bidders experience and ability, proposed cost-budget, references, financials, clarification, exceptions, deviations and credentials, resumes, licenses, and certifications.

The proposals received were from providers that have the expertise and knowledge in providing senior services and each proposal identified their requested service delivery area. The proposed rates to fulfill the delivery of services were appropriate and within industry standards for the service provision. The OoA and Purchasing Department agree and recommend awarding a service agreement to the providers identified in Attachment A.

The service agreement performance period will begin July 1, 2016 and may be renewed for up to three (3) additional fiscal years. There are provisions for termination and non-renewal. The OoA is recommending authority for the Purchasing Agent to enter into agreements for similar services, up to the aggregate budget if additional providers are needed to fulfill the contract obligations. The CDA Standard Agreement describes the requirements for service delivery. The services are reported, monitored and costs are billed monthly after the service has been delivered in accordance with the requirements. A year-end report from each service provider is reconciled annually to review the cost appropriateness of service delivery, along with service goal achievements.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FORM 11:** Approve Fiscal Year 2016-17 Service Agreements between the Riverside County Office on Aging and ten (10) providers to deliver services required by the Older Americans Act (OAA) Title III – Grants for State & Community Programs on Aging for the period July 1, 2016 to June 30, 2017, renewable annually for up to three (3) years. [Districts – ALL] [Total Cost: \$14,029,320] [Source of Funds: Federal 83%, State 11% and Local 6%].

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## **Impact on Citizens and Businesses**

These funds are to be utilized in accordance with the requirements of the Older Americans Act, for individuals aged 60 and older with the greatest social and economic need; with considerable emphasis on programs and services that help older individuals find employment, support older individuals and persons with disabilities to live as independently as possible in their home and community, promote healthy aging and community involvement, and assist family members in their vital care giving role.

## **FINANCIAL IMPACT:**

These services are funded with federal and state funds which are allocated to Area Agencies on Aging through a Standard Agreement with CDA. The OoA's budget, as submitted for FY 2016/17, reflects the amounts specified in the agreement. CDA Standard Agreement describes the requirements for the allotted funding.

No additional County funds are required or requested to fulfill the obligations of these services.

#### **ATTACHMENTS:**

Attachment A: Service Provider Summary of Services, awarded amount and current aggregate budget allocated for these contracted services.

Attachment B: Ten (10) Service Provider Agreements, as approved by County Counsel and the Service Provider.

### Attachment A

Office on Aging FY 2016/17 Service Agreements July 1, 2016 - June 30, 2017

Subrecipient	Title	Program	Amount for 2016/17		
Alzheimers Greater Los Angeles	Title IIIE	Family Caregiver Support- Case Management	\$	10,85	
Alzheimers Greater Los Angeles	Title IIIE	Family Caregiver Support-Assessment	Ψ	3,61	
Alzheimers Greater Los Angeles	Title IIIE	Family Caregiver Support-Training		9,53:	
Alzheimers Greater Los Angeles	Title IIIE	Family Caregiver Support-Counseling		2,000	
Alzheimers Greater Los Angeles	Title IIIE	Family Caregiver Support-Respite		22,992	
		от при	\$	48,991	
Eisenhower Medical Center	Title IIIB	Adult Day Care	\$	32,998	
Eisenhower Medical Center	Title IIIB	Family Caregiver Support Program-Respite	Ψ		
		, a magnetic appearance of a magnetic state of the state	\$	1,500 34,498	
Independent Living Partnership	Title IIIB	Transportation	¢	62 475	
		, is is portation	\$ \$	62,475	
			Φ	62,475	
Inland Caregiver Resource Center	Title IIIB	Support Services- Homemaker	\$	31,879	
Inland Caregiver Resource Center	Title IIIB	Support Services-Personal Care		58,514	
Inland Caregiver Resource Center	Title IIIB	Adult Day Care		9,495	
Inland Caregiver Resource Center	Title IIIE	Family Caregiver Support-Case Management		17,492	
Inland Caregiver Resource Center	Title IIIE	Family Caregiver Support-Assessment		8,736	
Inland Caregiver Resource Center	Title IIIE	Family Caregiver Support-Training		6,000	
Inland Caregiver Resource Center	Title IIIE	Family Caregiver Support-Support Group		5,403	
Inland Caregiver Resource Center	Title IIIE	Family Caregiver Support-Respite		29,315	
			\$	166,834	
Inland Counties Legal Services	Title IIIB	Legal Assistance	\$	73,605	
			\$	73,605	
Mizell Senior Center	Title IIIC	Congregate Nutrition	\$	236,956	
Mizell Senior Center	Title IIIC	Home Delivered Nutrition		563,558	
			\$	800,514	
Riv-SB County Indian Health, Inc	Title IIIC	Congregate Nutrition	\$	25,061	
Riv-SB County Indian Health, Inc	Title IIIC	Home Delivered Nutrition		48,000	
			\$	73,061	
Senior Helping Hands	Title IIIB	Supportive Services- Personal Care	\$	7,439	
Senior Helping Hands	Title IIIB	Supportive Services- Homemaker	Ψ	11,636	
			\$	19,075	
SMC Pro Care	Title IIIB	Supportive Services- Personal Care	\$	7 420	
SMC Pro Care	Title IIIB	Supportive Services- Homemaker	Ψ	7,439	
			\$	11,636 19,075	
Sodexo America, LLC	Title IIIC	Congregate Nutrition			
Sodexo America, LLC	Title IIIC	Congregate Nutrition	\$	572,776	
oddxo / illicitox, ELO	Title IIIC	Home Delivered Nutrition	\$	536,377 1,109,153	
nily Service Association Title IIIC Congregate Nutrition		Congregate Nutrition		egotiation	
				J	
		Sub Total:	\$	2,407,281	
		Amount reserved for additional services	\$	1,100,049	
		Grand Total for Aggregate Budget	\$	3,507,330	