

FORM APPROVED COUNTY COUNSEL  
BY: GREGORY P. PRIAMOS  
DATE: 6/27/16

Departmental Concurrence



**SUBMITTAL TO THE BOARD OF DIRECTORS  
REGIONAL PARK AND OPEN SPACE DISTRICT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

119



**FROM:** Regional Park and Open-Space District

**SUBMITTAL DATE:**  
June 30, 2016

**SUBJECT:** Resolution No. 2016-04, Establishing the Appropriations Limit for the Riverside County Regional Park and Open-Space District Fiscal Year 2016-2017; District - ALL

**RECOMMENDED MOTION:** That the Board of Directors:

1. Approve and adopt Resolution No. 2016-04, which establishes the Riverside County Regional Park and Open-Space District's Fiscal Year 2016-2017 Appropriations Limit; and
2. Instruct the Clerk of the Board to return one (1) copy to the Riverside County Regional Park and Open-Space District.

**BACKGROUND:**

**Summary**

On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park and Open-Space District (District). In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year.

(continued on page 2)

Scott Bangle  
General Manager

2016-010D

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:**

Budget Adjustment: No

For Fiscal Year: 2016/17

**C.E.O. RECOMMENDATION:**

APPROVE

BY:

Steven C. Horn

County Executive Office Signature

**MINUTES OF THE BOARD OF DIRECTORS**

- ☐ A-30  
☐ Positions Added  
☐ 4/5 Vote  
☐ Change Order

Prev. Agn. Ref.:

District: ALL

Agenda Number:

**DISTRICT**

**13-3**

**SUBMITTAL TO THE BOARD OF DIRECTORS, REGIONAL PARK AND OPEN SPACE DISTRICT,  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11:** Resolution No. 2016-04, Establishing the Appropriations Limit for the Riverside County Regional Park and Open-Space District Fiscal Year 2016-2017; District - ALL

**DATE:** June 30, 2016

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary (continued)**

The District's finance staff calculated the 2016-2017 appropriations limit as shown in Attachment A. The appropriations limit for Fiscal Year 2016-2017 is set at \$98,791,395. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted.

County Counsel has reviewed and approved Resolution No. 2016-04 as to form.

**ATTACHMENTS:**

Resolution 2016-04

Attachment A

Price Population 2016

**RESOLUTION NO. 2016-04**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY  
REGIONAL PARK AND OPEN-SPACE DISTRICT ESTABLISHING THE APPROPRIATIONS  
LIMIT FOR FISCAL YEAR 2016-2017 FOR THE RIVERSIDE COUNTY REGIONAL PARK  
AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9  
OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE**

**WHEREAS**, Article XIII B of the Constitution of the State of California as proposed by the Initiative Measure approved by the people at the special statewide election held on November 6, 1979 and amended in June 1990 by the people of the State of California (Proposition 111), provides that the total annual appropriations subject to limitations of each local government shall not exceed the appropriations limit of such entity for the prior year adjusted for changes in the cost of living and population except as otherwise specifically provided for in said Article; and

**WHEREAS**, the State Legislature added Division 9 (commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the Constitution; and

**WHEREAS**, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting and that fifteen days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

**WHEREAS**, Proposition 111 as approved by the voters of the State of California, requires a recorded vote of the Board of Directors regarding which of the annual adjustment factors have been selected each year; and

FORM APPROVED COUNTY COUNSEL  
BY: *Synthia M. Gungor* DATE: *6-27-16*  
SYNTHIA M. GUNGOR

1       **WHEREAS**, Section 7902(b) of the Government Code sets forth the method for  
2 determining the appropriations limit for each local jurisdiction for the 2016-2017 fiscal year; and

3       **WHEREAS**, the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND  
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2016-2017  
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6       **NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board  
7 of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, in  
8 regular session assembled on July 12, 2016 at 9:00 am in the meeting room of the Board of  
9 Directors, located on the 1<sup>st</sup> floor of the County Administrative Center, 4080 Lemon Street,  
10 Riverside, California, as follows:

11       Section 1: That it is hereby found and determined that the documentation used in the  
12 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND  
13 OPEN-SPACE DISTRICT for fiscal year 2016-2017 was available to the public in the District  
14 Office of said District at least fifteen days prior to this date.

15       Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY  
16 WIDE POPULATION was selected for the 2016-2017 fiscal year.

17       Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK  
18 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the  
19 California Government Code is \$98,791,395. Adopted by the Board of Directors and signed by  
20 the Chairman this \_\_\_\_ day of \_\_\_\_\_, 2016.

21  
22  
23  
24  
25  
26       \_\_\_\_\_  
27 Chairman, Board of Directors of the  
28 RIVERSIDE COUNTY REGIONAL PARK AND  
OPEN-SPACE DISTRICT

Attachment "A"

**Riverside County  
Regional Park & Open -Space District  
Appropriations Limit Computation  
2016-2017**

Population Change: County	1.26% ✓
Per Capita Income Change	5.37% ✓
Population Change Converted to Ratio	1.0126
Per Capita Income Change Converted to Ratio	1.0537
Calculation of Growth Factor <i>(Population ratio x Per Capita Income ratio)</i>	1.0670
2015-16 Limit	<b><u>\$92,587,999</u></b> ✓
2016-17 Appropriation Limit <i>(Prior year limit x Growth Factor)</i>	<b><u>\$98,791,395</u></b>