

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
July 13, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$10,500 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$10,500.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$10,500.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 10,500	\$	\$ 10,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: July 13, 2016

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Attachment A

1. Anza Valley Christian Men's Service Club PO Box 391603, Anza, CA 92536	\$2,000.00
2. JDS Creative Academy 39870 Camden Court, Temecula, CA 92591	\$1,000.00
3. EXCEED 1285 N. Santa Fe Street, Hemet, CA 92543	\$2,500.00
4. Kids Court & Counseling Center 29970 Technology Drive, Suite 118, Murrieta, CA 92563	\$5,000.00

BACKGROUND:

Summary (continued)

1. Anza Valley Christian Men's Service Club - \$2,000 will be utilized for the pick-up and distribution of food supplies to the residents of the Anza, and Aguanga areas.
2. JDS Creative Academy - \$1,000 will be used to provide scholarships for foster and disadvantage youth to attend performing and visual arts classes.
3. EXCEED - \$2,500 will support the Work Activity Center in Hemet that provides vocational training for adults with disabilities.
4. Kids Court & Counseling Center - \$5,000 will be utilized to prepare children to testify and appear in criminal, juvenile, dependency 300, family and civil court.