

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
July 13, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$12,500 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$12,500.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$12,500.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington

Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 12,500	\$	\$ 12,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

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Attachment A

1. California Veterans of Foreign Wars Motorcycle Club 39843 Amberley Circle, Temecula, CA 92591	\$2,500.00
2. Oak Grove Center for Education, Treatment & The Arts 24475 Jefferson Ave., Murrieta, CA 92562	\$2,500.00
3. Temecula Sunrise Rotary Foundation PO Box 2203, Temecula, CA 92593	\$1,500.00
4. Assistance League of Temecula Valley 28720 Via Montezuma, Temecula, CA 92590	\$2,500.00
5. Senior Citizens Service Center of Temecula 41538 Eastman Drive, Ste. C, Murrieta, CA 92562	\$1,000.00
6. The Hemet Library Foundation PO Box 787, Hemet, CA 92543	\$2,500.00

BACKGROUND:

Summary (continued)

1. California Veterans of Foreign Wars Motorcycle Club - \$2,500 the funding will be utilized for the "Food Box Program" which offers assistance for veterans, troops, widows and families within Riverside County Third District.
2. Oak Grove Center for Education, Treatment & and Arts - \$2,500 the funding will be allocated for the technology to support the program THRIVE a wraparound assistance program for foster youth and families.
3. Temecula Sunrise Rotary Foundation - \$1,500 the funding will assist with the purchase of a trailer for the equipment needed for the annual Community Christmas Dinner held at the Temecula Senior Center. This dinner feeds 2,000 people and provides Christmas gifts for children.
4. Assistance League of Temecula Valley - \$2,500 the funding will help the Operation School Bell program provide new appropriate school clothing for children in Riverside County Third District area.
5. Senior Citizens Service Center of Temecula Ranch Area - \$1,000 the funding will be used to purchase food supplies for low-income seniors.
6. The Hemet Library Foundation - \$2,500 the funding will assist with a fundraiser for the Hemet Library to support adult literacy services and summer reading program.