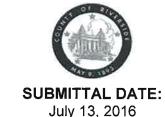
SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM:

Departmental Concurrence

Board of Supervisors District 3

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$17,000 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$22,000.00

10000-1000100000-536200

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

\$22,000.00

10000-1000100000-330135

Community Improvement

REQUIRES 4/5th's VOTE

Supervisor Chuck Washington Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	(per Exec. Office)	
COST	\$ \$22,000	\$	\$ \$22,000	\$	Connect M. Dollar M	
NET COUNTY COST	\$	\$	\$	\$	Consent ⊠ Policy ⊠	
SOURCE OF FUNDS: Committed Fund Balance for Community Budget Adjustment: Yes						

Improvement 10000-1000100000-330135

For Fiscal Year:

2016/17

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

	Prev. Agn. Ref.:
A-30 4/5 Vote	
Positions Addec Change Order	

District: 3

Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Third District Use of Community Improvement Designation, (CID) Funds

DATE: July 13, 2016

PAGE: 2 of 2

Attachment A

1.	Rancho Damacitas 38950 Mesa Road, Temecula, CA 92589	\$5,000.00
2.	California Family Life Center PO Box 727, Hemet, CA 92546	\$2,000.00
3.	Debbie Chisholm Memorial Foundation PO Box 571, Yucca Valley, CA 92286	\$2,500.00
4.	Michelle's Place, Breast Cancer Resource Center 27645 Jefferson, #117, Temecula, CA 92592	\$5,000.00
5.	Rose Again Foundation 33353 Temecula Parkway, Suite 104, #224, Temecula, CA 92592	\$2,500.00
6.	Voices for Children 5555 Arlington Ave, Riverside, Ca 92504	\$5,000.00

BACKGROUND:

Summary (continued)

- 1. Rancho Damacitas \$5,000 the funding will be utilized for the Success, Opportunity, Achievement, Results Program which is an independent living program for foster youth between the ages of (16-21) in care or extended foster care, and/or former foster individuals between the ages so (18-21) aftercare.
- 2. California Family Life Center \$2,000 the funding will be used for guardianship assistance, parenting classes and support groups for families or relatives raising relative children.
- 3. The Debbie Chisholm Memorial Foundation \$2,500 the funding will be utilized for the Debbie Chisholm fundraiser which supports families with seriously ill children at home and provides them a complete Christmas holiday.
- 4. Michelle's Place \$5,000 the funding will be used to provide free low cost breast health services to women and their families.
- 5. Rose Again Foundation \$2,500 the funding will be utilized for foster children to take part in activities such as camp, sports and art associated activities.
- 6. Voices for Children \$5,000 the allocated funding will support Court Appointed Special Advocates, (CASA's) for foster children ages newborn to 21 in Riverside County, and provides a special volunteer advocate for the child's best interest.