

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
July 13, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$17,000 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$22,000.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$22,000.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 22,000	\$	\$ 22,000	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-4

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: July 13, 2016

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Attachment A

1. Rancho Damacitas 38950 Mesa Road, Temecula, CA 92589	\$5,000.00
2. California Family Life Center PO Box 727, Hemet, CA 92546	\$2,000.00
3. Debbie Chisholm Memorial Foundation PO Box 571, Yucca Valley, CA 92286	\$2,500.00
4. Michelle's Place, Breast Cancer Resource Center 27645 Jefferson, #117, Temecula, CA 92592	\$5,000.00
5. Rose Again Foundation 33353 Temecula Parkway, Suite 104, #224, Temecula, CA 92592	\$2,500.00
6. Voices for Children 5555 Arlington Ave, Riverside, Ca 92504	\$5,000.00

BACKGROUND:

Summary (continued)

1. Rancho Damacitas - \$5,000 the funding will be utilized for the Success, Opportunity, Achievement, Results Program which is an independent living program for foster youth between the ages of (16-21) in care or extended foster care, and/or former foster individuals between the ages so (18-21) aftercare.
2. California Family Life Center - \$2,000 the funding will be used for guardianship assistance, parenting classes and support groups for families or relatives raising relative children.
3. The Debbie Chisholm Memorial Foundation - \$2,500 the funding will be utilized for the Debbie Chisholm fundraiser which supports families with seriously ill children at home and provides them a complete Christmas holiday.
4. Michelle's Place - \$5,000 the funding will be used to provide free low cost breast health services to women and their families.
5. Rose Again Foundation - \$2,500 the funding will be utilized for foster children to take part in activities such as camp, sports and art associated activities.
6. Voices for Children - \$5,000 the allocated funding will support Court Appointed Special Advocates, (CASA's) for foster children ages newborn to 21 in Riverside County, and provides a special volunteer advocate for the child's best interest.