

FORM APPROVED COUNTY COUNSEL 7/14/16  
 BY: GREGORY P. PRAMOS DATE  
 Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

259



**FROM:** FIRE

**SUBMITTAL DATE:**  
 July 14, 2016

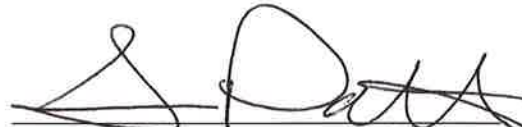
**SUBJECT:** Approve and Ratify the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Canyon Lake for one (1) year beginning July 1, 2016. [\$1,207,679] District 1

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and ratify the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Canyon Lake for the period of July 1, 2016 to June 30, 2017; and
2. Approve and ratify the attached Cooperative Cost Sharing Agreement Between the City of Canyon Lake, the City of Lake Elsinore, the City of Menifee, and the County of Riverside for the period of July 1, 2016 to June 30, 2017; and
3. Authorize the Chairman of the Board to execute the Cooperative Agreements on behalf of the County.

**BACKGROUND:**  
**Summary**

Continued on Page 2

  
 Glenn Patterson, Deputy Chief for  
 John R. Hawkins, Fire Chief

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,207,679	\$ 0.00	\$ 1,207,679	\$ N/A	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

**SOURCE OF FUNDS:** Contract revenue from the City of Canyon Lake subject to annual cost increase. **Budget Adjustment:** No  
 For Fiscal Year: 16/17

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
 Tina Grande

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 09/22/15 #3-38;  
 6/7/16 #3-21; 6/21/16 #3-48

District: 1

Agenda Number:

3-30

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11:** Approve and Ratify the Cooperative Agreement for the City of Canyon Lake for one (1) year.

**DATE:** July 14, 2016

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary (continued)**

The City of Canyon Lake desires to continue contracting for Fire Protection, Fire Prevention, Rescue and Medical Emergency Services with the Riverside County Fire Department, and as such, the City of Canyon Lake and Riverside County have reached an agreement as to the level of service to be provided to the City. There were no changes in the Agreement's level of county staffing since the previous signed Agreement in FY 15/16. The term of this agreement is July 1, 2016 through June 30, 2017. The total estimated contract revenue will be received annually to cover the full contract costs. The FY 16/17 is estimated at \$1,207,679 and subject to increase and/or decrease based on fiscal year end reconciliation of support services with actual costs to be adjusted on the 4<sup>th</sup> Quarter Invoice sent out in August following the fiscal year close.

The City of Canyon Lake Council approved the Cooperative Agreement and the Cooperative Cost Share Agreement on July 6, 2016. Therefore, Riverside County Fire Department is seeking a concurrent approval of said agreements.

The agreements have been reviewed and approved as to form by County Counsel.

**Impact on Citizens and Businesses**

Following the City's decision to close their fire station, the agreement will provide residents the closest resource(s) from the County's integrated, cooperative, regional fire protection system, least impact the regional fire system and share City revenue with the County and the contiguous cities of Lake Elsinore and Menifee. By the Board's action, the City of Canyon Lake will have certainty for the duration of the contract term.

**SUPPLEMENTAL:**

**Additional Fiscal**

Fire estimates receiving \$1,207,679 for FY 16/17 in revenue.

**Contract History and Price Reasonableness**

The City of Canyon Lake has been contracting for Riverside County Fire Service since 1990. There were no changes in the Agreement's level of county staffing since the previous signed Agreement in FY 15/16.

**A COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF CANYON LAKE**

THIS AGREEMENT, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2016, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department, (hereinafter referred to as "COUNTY") and the City of Canyon Lake a duly created city, (hereinafter referred to as "CITY"), whereby it is agreed as follows:

**SECTION I: PURPOSE**

The purpose of this Agreement is to arrange for COUNTY, through its Cooperative Fire Programs Fire Protection Reimbursement Agreement ("CAL FIRE Agreement") with the California Department of Forestry and Fire Protection ("CAL FIRE") to provide CITY with fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists (hereinafter called "Fire Services"). This Agreement is entered into pursuant to the authority granted by Government Code Sections 55600 et seq., and will provide a unified, cooperative, integrated, and effective fire services system. COUNTY's ability to perform under this Agreement is subject to the terms and conditions of the CAL FIRE Agreement.

**SECTION II: DESIGNATION OF FIRE CHIEF**

A. The County Fire Chief appointed by the Board of Supervisors, or his designee, (hereinafter referred to as "Chief") shall represent COUNTY and CITY during the period of this Agreement and Chief shall, under the supervision and direction of the County Board of Supervisors, have charge of the organization described in Exhibit "A", attached hereto and made a part hereof, for the purpose of providing Fire Services as deemed necessary to satisfy the needs of both the COUNTY and CITY, except upon those lands wherein other agencies of government have responsibility for the same or similar Fire Services.

B. The COUNTY will assign an existing Chief Officer as the Fire Department Liaison ("Fire Liaison"). The Chief may delegate certain authority to the Fire Liaison, as the Chief's duly authorized designee and the Fire Liaison shall be responsible for directing the Fire Services provided to CITY as set forth in Exhibit "A".

C. COUNTY will be allowed flexibility in the assignment of available personnel and equipment in order to provide the Fire Services as agreed upon herein.

### SECTION III: PAYMENT FOR SERVICES

A. CITY shall annually appropriate a fiscal year budget to support the Fire Services designated at a level of service mutually agreed upon by both parties and as set forth in Exhibit "A" for the term of this Agreement. This Exhibit may be amended in writing by mutual agreement by both parties or when a CITY requested increase or reduction in services is approved by COUNTY.

B. Any changes to the salaries or expenses set forth in Exhibit "A" made necessary by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes in the level of salaries or expenses, shall be paid from the funds represented as set forth in Exhibit "A." The CITY is obligated to expend or appropriate any sum in excess of Exhibit "A" increased by action of the Legislature, CAL FIRE, or any other public agency with authority to direct changes. If within thirty (30) days after notice, in writing, from COUNTY to CITY that the actual cost of maintaining the services specified in Exhibit "A" as a result of action by the Legislature, CAL-FIRE, or other public agency will exceed the total amount specified therein, and CITY has not agreed to make available the necessary additional funds, COUNTY shall have the right to unilaterally reduce the services furnished under this Agreement by an appropriate amount and shall promptly notify CITY, in writing, specifying the services to be reduced. Any COUNTY or CAL-FIRE personnel reduction resulting solely due to an increase in employee salaries or expenses occurring after signing this Agreement and set forth in Exhibit "A" that CITY does not agree to fund, as described above, shall be subject to relocation expense reimbursement by CITY. If CITY desires to add funds to the total included herein to cover the cost of increased salaries or services necessitated by actions described in this paragraph, such increase shall be accomplished by an additional appropriation by the City Council of CITY, and an amendment to Exhibit "A" approved by the parties hereto.

C. COUNTY provides fire personnel, equipment and services through its CAL FIRE Agreement. In the event CITY desires an increase in CAL FIRE or COUNTY civil service employees or services assigned to CITY as provided for in Exhibit "A," CITY shall provide one hundred twenty (120) days written notice of the proposed, requested increase. Proper notification shall include the following: (1) The total amount of increase; (2) The effective date of the increase; and (3) The number of employees, by classification, affected by the proposed increase. If such notice is not provided, CITY shall reimburse COUNTY for relocation costs incurred by COUNTY because of the increase, in addition to any other remedies available resulting from the increase in services. COUNTY is under no obligation to approve any requested increase, and it is expressly understood by the parties that in no event will COUNTY authorize or approve CITY's request to reduce services below the COUNTY Board of Supervisors approved staffing level for any fire station, or to reduce services to the extent that the services provided under this Agreement are borne by other jurisdictions. COUNTY shall render a written decision on whether to allow or deny the increase or decrease within thirty (30) \_days of the notice provided pursuant to this section.

D. CITY shall pay COUNTY actual costs for Fire Services pursuant to this Agreement in an amount not to exceed that set forth in Exhibit "A", as may be amended from time to time. COUNTY shall make a claim to CITY for the actual cost of contracted services, pursuant to Exhibit "A," on a quarterly basis. The COUNTY is mandated per Government Code Section §51350 for full cost recovery. CITY shall pay each claim, in full, within thirty (30) days after receipt thereof.

E. The CITY, COUNTY, and Cities of Lake Elsinore and Menifee will enter into a cost sharing agreement. The method and levels of payment by each participating city to the County is detailed in that agreement and incorporated herein. A true and correct copy of this Fully Executed Cooperative Agreement is attached hereto as Exhibit "B" and is fully incorporated into this agreement. Approval of the agreement among the COUNTY, CITY and the Cities of Lake Elsinore and Menifee is a condition of precedent to the approval of this agreement.

F. Chief may be authorized to negotiate and execute any amendments to Exhibit "A" of this Agreement on behalf of COUNTY as authorized by the Board of Supervisors. CITY shall designate a "Contract Administrator" who shall, under the supervision and direction of CITY, be authorized to execute amendments to Exhibit "A" on behalf of CITY.

G. \_\_\_\_\_  (Check only if applicable, and please initial to acknowledge) Additional terms as set forth in the attached Exhibit "C" are incorporated herein and shall additionally apply to this agreement regarding payment for the Fire Engine Use Agreement.

H. Notwithstanding Paragraph G herein if applicable, additional terms as set forth are incorporated herein and shall additionally apply to this agreement regarding payment of services. In the event that a fire engine, owned and maintained by the CITY has a catastrophic failure, the COUNTY Fire Chief may allow use of a COUNTY fire engine, free of charge up to one hundred twenty (120) days. After the initial one hundred twenty (120) days, a rental fee will be applied to the CITY invoice for use of said COUNTY fire engine. The rental fee shall be Nine Hundred Forty Four Dollars (\$944.00) per day; or Six Thousand Six Hundred Eight Dollars (\$6,608.00) per week.

#### SECTION IV: INITIAL TERM AND AMENDMENT

A. The term of this Agreement shall be from July 1, 2016, to June 30, 2017.

B. By August 1, 2016, CITY shall give COUNTY written notice of whether CITY intends to enter into a new Agreement with COUNTY for Fire Services at a three-person minimum staffing level of Fire Station 60 or if the CITY intends to provide fire services on its own or through another jurisdiction. If CITY does wish to enter into a new AGREEMENT with COUNTY, CITY shall also advise COUNTY by August 1, 2016 whether CITY intends to request a change in the level of Fire Services provided under this Agreement.

## SECTION V: TERMINATION

During the terms of this Agreement, this Agreement may only be terminated by the voters of either the COUNTY or the CITY pursuant to Government Code §55603.5.

## SECTION VI: COOPERATIVE OPERATIONS

All Fire Services contemplated under this Agreement shall be performed by both parties to this Agreement working as one unit; therefore, personnel and/or equipment belonging to either CITY or COUNTY may be temporarily dispatched elsewhere from time to time for mutual aid.

## SECTION VII: MUTUAL AID

Pursuant to Health and Safety Code Sections 13050 et seq., when rendering mutual aid or assistance, COUNTY may, at the request of CITY, demand payment of charges and seek reimbursement of CITY costs for personnel, equipment use, and operating expenses as funded herein, under authority given by Health and Safety Code Sections 13051 and 13054. COUNTY, in seeking said reimbursement pursuant to such request of CITY, shall represent the CITY by following the procedures set forth in Health and Safety Code Section 13052. Any recovery of CITY costs, less actual expenses, shall be paid or credited to the CITY, as directed by CITY.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code Sections 13051 and 3054 to the officer designated by CITY.

## SECTION VIII: SUPPRESSION COST RECOVERY

As provided in Health and Safety Code Section 13009, COUNTY may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using CITY equipment and personnel under the terms of this Agreement, COUNTY may, on request of CITY, bring such an action for collection of costs incurred by CITY. In such a case CITY appoints and designates COUNTY as its agent in said collection proceedings. In the event of recovery, COUNTY shall apportion to CITY its pro-rata proportion of recovery, less the reasonable pro-rata costs including legal fees.

In all such instances, COUNTY shall give timely notice of the possible application of Health and Safety Code Section 13009 to the officer designated by CITY.

In the event the CITY elects to use COUNTY funded Fire Marshal services, the services will be provided at a cost outlined in COUNTY Ordinance 671(Establishing Consolidated Fees For Land Use and Related Functions).

## SECTION IX: PROPERTY ACCOUNTING

All personal property provided by CITY and by COUNTY for the purpose of providing Fire Services under the terms of this Agreement shall be marked and accounted for in such a manner as to conform to the standard operating procedure established by the COUNTY for the segregation, care, and use of the respective property of each.

## SECTION X: INDEMNIFICATION AND HOLD HARMLESS

To the fullest extent permitted by applicable law, COUNTY shall and does agree to indemnify, protect, defend and hold harmless CITY, its agencies, districts, special districts and departments, their respective directors, officers, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by COUNTY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of COUNTY, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which COUNTY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, CITY shall and does agree to indemnify, protect, defend and hold harmless COUNTY, its agencies, departments, directors, officers, agents, Board of Supervisors, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by CITY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of CITY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which CITY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

## SECTION XI: AUDIT

A. COUNTY and CITY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. COUNTY and CITY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours. COUNTY and CITY agree to a similar right to audit records in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).

B. Each party shall bear their own costs in performing a requested audit.

## SECTION XII: DISPUTES

CITY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of CITY, be available for contract resolution or policy intervention with COUNTY, when, upon determination by the Chief that a situation exists under this Agreement in which a decision to serve the interest of CITY has the potential to conflict with COUNTY interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the CITY and COUNTY employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. CITY and COUNTY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between CITY and COUNTY representatives may be resolved, by mutual agreement of the parties, through mediation. Such mediator will be jointly selected by the parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The parties agree, pursuant to *Battaglia Enterprises v. Superior Court* (2013) 215 Cal.App.4<sup>th</sup> 309, that each of the parties are sophisticated and negotiated this agreement and this venue at arm's length. Pursuant to this Agreement, the parties agree that venue for litigation shall be in the Superior Court of Riverside County. Should any party attempt to defeat this section and challenge venue in Superior Court, the party challenging venue stipulates to request the Court change venue to San Bernardino County and shall not ask for venue in any other County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the COUNTY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner. For claims made against the COUNTY that involve CalFire employees, to



the extent permissible under the COUNTY's contract with CalFire, the claims will be forwarded on to CalFire for processing.

SECTION XIII: ATTORNEY'S FEES

If CITY fails to remit payments for services rendered pursuant to any provision of this Agreement, COUNTY may seek recovery of fees through litigation, in addition to all other remedies available.

In the event of litigation between COUNTY and CITY to enforce any of the provisions of this Agreement or any right of either party hereto, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including reasonable attorneys' fees, all of which shall be included in and as a part of the judgment rendered in such litigation.

SECTION XIV: DELIVERY OF NOTICES

Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail and addressed to:

COUNTY

County Fire Chief  
210 W. San Jacinto Ave.  
Perris, CA 92570

CITY OF CANYON LAKE

City Manager  
City of Canyon Lake  
31516 Railroad Canyon Road  
Canyon Lake, CA 92587

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

SECTION XV: ENTIRE CONTRACT

This Agreement contains the whole contract between the parties for the provision of Fire Services. It may be amended or modified upon the mutual written consent of the parties hereto where in accordance with applicable state law. This Agreement does NOT supplement other specific agreements entered into by both parties for equipment or facilities, and excepting those equipment or facilities agreements, this Agreement cancels and supersedes any previous agreement for the same or similar services.

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[Signature Provisions on following page]

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: \_\_\_\_\_

CITY OF CANYON LAKE

By: \_\_\_\_\_

Title: \_\_\_\_\_

ATTEST:

APPROVED AS TO FORM:

By: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_

(SEAL)

Dated: \_\_\_\_\_

COUNTY OF RIVERSIDE

By: \_\_\_\_\_  
Chairman, Board of Supervisors

ATTEST:

APPROVED AS TO FORM:  
GREGORY P. PRIAMOS,  
County Counsel

KECIA HARPER-IHEM  
Clerk of the Board

By: \_\_\_\_\_  
Deputy

By:  \_\_\_\_\_  
ERIC STOPHER  
Deputy County Counsel

(SEAL)

**EXHIBIT "C"**

**TO THE COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
AND MEDICAL AID FOR THE CITY OF CANYON LAKE  
DATED JULY 1, 2016**

**PAYMENT FOR SERVICES  
ADDITIONAL SERVICES  
FIRE ENGINE USE AGREEMENT**

Station 60

Engine E60, RCO No. 07-850	<u>\$ 12,666.00</u>
	<u>\$ 12,666.00</u>

The Fire Engine Use Agreement is utilized in the event that a fire engine(s) which was initially purchased by the CITY, and then the CITY elects to have the COUNTY take responsibility of said fire engine(s). The Fire Engine Use Agreement guarantees the CITY the use of this fire engine(s), the COUNTY network of equipment, and resources of the COUNTY.

This fire engine(s) shall be used as an integrated unit for Fire Services as set forth in this Cooperative Agreement between the COUNTY and CITY, and shall be stationed primarily in the CITY. The change in ownership of the fire engine does not waive or supersede any responsibilities of the CITY pursuant to this agreement. This exhibit is strictly to further detail for the CITY, the responsibilities and costs associated within the Cooperative Agreement between the COUNTY and CITY; therefore, the Fire Engine Use Agreement is inseparable.

The CITY will have the option of transferring title of said fire engine(s) to the COUNTY. If the CITY transfers title of said fire engine(s) to the County, the County will take ownership of the said fire engine(s), and the County will maintain insurance on said fire engine(s). If the CITY opts to maintain ownership and title of said fire engine(s), the CITY will maintain insurance on said fire engine(s). Proof of Insurance is to be provided to the COUNTY.

The COUNTY will ensure a working fire engine(s) is available for the CITY at all times under this agreement. All capital improvements and/or betterments to the

fire engine(s) listed above, will be the responsibility and paid for by the COUNTY under this Agreement.

When the Riverside County Fire Department Fleet personnel determine the fire engine(s) listed above is due for replacement, the COUNTY will purchase a new fire engine(s); and, survey the old fire engine(s).

The annual cost for this service is calculated at 1/20 of the replacement cost. The current replacement cost is \$506,625.00. If this Agreement is entered into mid-year, the annual cost will be prorated accordingly.

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF CANYON LAKE  
ESTIMATE DATED JUNE 2, 2016 FOR FY 2016/2017

**CITY BUDGETED EXHIBIT "A" ESTIMATES**

FISCAL YEAR 2016/2017	\$1,207,679
<b>TOTAL CITY BUDGET ESTIMATES FOR 2016/2017</b>	<b>\$1,207,679</b>

FY 2017 ESTIMATE  
 TO THE COOPERATIVE AGREEMENT  
 TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF CANYON LAKE  
 ESTIMATE DATED MARCH 8, 2016 FOR FY 2016/2017

	CAPTAIN'S -----	CAPTAIN'S MEDICS -----	ENGINEER'S -----	ENGINEER MEDICS -----	FF II'S -----	FF II MEDICS -----	TOTALS -----
<b>STA #60</b>							
Elsinore	0	0.0	0	0.0	0	0.0	158,260 1.0 509,356 3.0 667,616 4.0
Menifee	0	0.0	0	0.0	0	0.0	0 0.0 169,785 1.0 169,785 1.0
SUBTOTALS	0	0	0	0	158,260	679,141	837,401
SUBTOTAL STAFF	0	0	0	0	0	1	4 5
 SUPPORT SERVICES							
Administrative/Operational				20,805	per assigned Staff **		109,643 5.27
Volunteer Program				7,658	Per Entity Allocation		7,658 1.0
Medic Program					Medic FTE/Defib Basis		9,617 4.0
Battalion Chief Support				75,164	.27 FTE per Station		75,164 1.0
Fleet Support				54,970	per Fire Suppression Equip		27,485 0.5
ECC Support					Calls/Station Basis		39,435
Comm/IT Support					Calls/Station Basis		67,022
Hazmat Support							10,883
SUPPORT SERVICES SUBTOTAL							346,907
 <b>ESTIMATED</b> DIRECT CHARGES							
FIRE ENGINE USE AGREEMENT				25,331	each engine		10,705 12,666 0.5
TOTAL <b>ESTIMATED</b> CITY BUDGET							\$1,207,679

SUPPORT SERVICES

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 Administrative & Operational Services

Finance  
 Training  
 Data Processing  
 Accounting  
 Personnel

Procurement  
 Emergency Services  
 Fire Fighting Equip.  
 Office Supplies/Equip.

5.0 Assigned Staff  
 0.27 Battalion Chief Support  
 \*\* ----- 5.27 Total Assigned Staff  
 1 Fire Stations  
 757 Number of Calls  
 4 Assigned Medic FTE  
 0 Monitors/Defibs  
 1 Hazmat Stations  
 4 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

**FY 16/17 POSITION SALARIES TOP STEP**

304,607	DEPUTY CHIEF	25,331	FIRE ENGINE
300,511	DIV CHIEF	20,805	SRVDEL
244,156	BAT CHIEF	7,658	VOL DEL
204,444	CAPT	6,425	MEDIC DEL
227,317	CAPT MEDIC	1,975	MEDIC MONITORS/DEFIBS REPLACEMENT
174,809	ENG	75,164	BATT DEL
196,043	ENG/MEDIC	16,626	ECC STATION
158,260	FF II	30.13	ECC CALLS
169,785	FF II/MEDIC	54,970	FLEET SUPPORT
146,829	FIRE SAFETY SUPERVISOR	28,255	COMM/IT STATION
140,759	FIRE SAFETY SPECIALIST	51.21	COMM/IT CALLS
122,031	FIRE SYSTEMS INSPECTOR	2,404	FACILITY STATION
71,843	OFFICE ASSISTANT III	646.77	FACILITY FTE
72,531	SECRETARY I	3,731	HAZMAT STATION
116,074	COUNTY EMERGENCY SERVICES COORDINATOR	1,294.48	HAZMAT CALLS
		1,974	HAZMAT VEHICLE REPLACEMENT

**FY 16/17 DIRECT BILL ACCOUNT CODES**

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520815	Cleaning and Custodial Supp
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521600	Maint-Service Contracts
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522360	Maint-Extermination
522860	Medical-Dental Supplies
522870	Other Medical Care Materials
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Bldgs
526940	Locks/Keys
527280	Awards/Recognition
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Improvements-Building

COOPERATIVE AGREEMENT BETWEEN THE CITY OF CANYON LAKE, THE CITY OF LAKE ELSINORE, THE CITY OF MENIFEE, AND THE COUNTY OF RIVERSIDE TO PROVIDE FIRE SERVICES IN THE CITY OF CANYON LAKE

THIS AGREEMENT, was made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2016, by and between the County of Riverside, a political subdivision of the State of California, (hereinafter referred to as "COUNTY") the City of Canyon Lake, the City of Lake Elsinore and the City of Menifee, duly created cities (hereinafter referred to as "CITIES").

SECTION 1: PURPOSE

A. The COUNTY has contracted with the City of Canyon Lake, individually pursuant to a Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Canyon Lake, dated \_\_\_\_\_, 2016, by and between the City of Canyon Lake and the County of Riverside (the "Canyon Lake Cooperative Agreement").

B. The COUNTY has contracted with the City of Lake Elsinore, individually pursuant to a Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Lake Elsinore, dated June 7, 2016, by and between the City of Lake Elsinore and the County of Riverside (the "Lake Elsinore Cooperative Agreement").

C. The COUNTY has contracted with the City of Menifee, individually pursuant to a Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Menifee, dated June 21, 2016, by and between the City of Menifee and the County of Riverside (the "Menifee Cooperative Agreement").

D. The CITIES and COUNTY desire to enter into an agreement to provide fire protection services within the City of Canyon Lake This agreement is for the mutual benefit of both the COUNTY and the CITIES.

NOW, THEREFORE, IT IS AGREED as follows:

SECTION II: COOPERATIVE OPERATIONS

Emergency Responses: The Riverside County Fire Department will respond to 911 calls originating within the City of Canyon Lake where the response from fire personnel is appropriate. The fire personnel dispatched to these calls will be within the discretion of the Riverside County Fire Department and will be the closest available fire personnel. It is anticipated that the majority of these responses will initiate from the Riverside County Fire personnel within the City of Lake Elsinore or the City of Menifee.



### SECTION III: COST SHARE

A. The Parties agree that the cost of the fire protection services within the City of Lake Elsinore and the City of Menifee shall be billed to the City of Lake Elsinore and the City of Menifee pursuant to the respective Cooperative Agreements with the COUNTY consistent with the current agreements referenced above. The cost for these services are evidenced by Exhibit "A" to the Cooperative Agreement to Provide Fire Protection, Rescue and Medical Emergency Services for the City of Lake Elsinore For FY 2016/2017 attached hereto as Exhibit "A" and Exhibit "A" to the Cooperative Agreement to Provide Fire Protection, Rescue and Medical Emergency Services for the City of Menifee for FY 2016/2017 attached hereto as Exhibit "B". These are attached hereto as Exhibits "A" and "B" respectively.

B. The Parties further agree that the cost of fire protection services within the City of Canyon Lake shall be billed to the City of Canyon Lake pursuant to the Cooperative Agreement with the COUNTY. The cost of these services are evidenced by Exhibit "A" to the Cooperative Agreement to Provide Fire Protection, Rescue and Medical Emergency Services for the City of Canyon Lake for FY 2016/2017 attached hereto as Exhibit "C".

### SECTION IV: TERM

The term of this Agreement shall be from July 1, 2016, to June 30, 2017.

### SECTION V: INDEMNIFICATION

The indemnification provisions as provided in the respective Cooperative Agreements referenced above, as they are currently in effect or hereafter entered into, shall apply to this Agreement.

### SECTION VII: DELIVERY OF NOTICES

All notices permitted or required under this agreement shall be given to the respective parties at the following address, or at such other addresses as the respective parties may provide in writing for this purpose.

COUNTY OF RIVERSIDE  
County Fire Chief  
210 W. San Jacinto Ave.  
Perris, CA 92570

CITY OF CANYON LAKE  
City Manager  
31516 Railroad Canyon Road  
Canyon Lake, CA 92587

CITY OF LAKE ELSINORE  
City Manager  
130 South Main Street  
Lake Elsinore, CA 92530

CITY OF MENIFEE  
City Manager  
29714 Haun Road  
Menifee, CA 92586

Any notice required to be given hereunder to either party shall be given by personal delivery or be depositing such notice in the U.S. mail to the address listed, certified with return receipt requested, and pre-paid postage affixed. Such notice shall be deemed made when personally delivered or when mailed. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of method of service.

## SECTION VIII: GENERAL PROVISIONS

### A. ALTERATION OF TERMS.

No addition to, or alteration of, the terms of this Agreement, whether by written or verbal understanding of the Parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this Agreement, which is formally approved and executed by all Parties.

### B. JURISDICTION AND VENUE.

This Agreement is to be construed under the laws of the State of California. The Parties agree to the jurisdiction of the Superior Court in the County of Riverside. This selection of venue is made knowingly and with the advice of the parties' respective legal counsel. Should venue be challenged by any party for any reason, the parties agree and stipulate to venue in the Superior Court in the County of San Bernardino. No other venue will be requested by any party.

### C. WAIVER.

Any waiver by any of the Parties, separately or collectively, of any breach of any one or more of the terms of this Agreement shall not be construed to be a waiver of any subsequent or other breach of the same or of any other term thereof. Failure on the part of the Parties to require exact, full and complete compliance with any terms of this Agreement shall not be construed as in any manner changing the terms hereof, or estopping any one of the CITIES or COUNTY from enforcement hereof.

### D. SEVERABILITY.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

### E. ADMINISTRATION

1. The COUNTY Fire Chief shall administer this Agreement on behalf of the County of Riverside.

2. The CITIES respective City Manager shall administer this Agreement on behalf of its own City.

F. ENTIRE AGREEMENT.

This Agreement is intended by the Parties hereto as a final expression of their understanding, with respect to the subject matter hereof and as a complete and exclusive statement of the terms and conditions thereof and supersedes any and all prior and contemporaneous agreements and understandings, oral or written, in connection therewith.

[Signature Provisions on following page]

///  
///  
///

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: \_\_\_\_\_

CITY OF CANYON LAKE

By: \_\_\_\_\_  
TIM BROWN,  
Mayor

ATTEST:  
Aaron Palmer,  
City Clerk

APPROVED AS TO FORM:  
ELIZABETH MARTYN,  
City Attorney

By: \_\_\_\_\_

By: \_\_\_\_\_  
ELIZABETH MARTYN,  
City Attorney

(SEAL)

Dated: \_\_\_\_\_

CITY OF LAKE ELISNORE

By: \_\_\_\_\_  
BRIAN TISDALE,  
Mayor

ATTEST:  
DIANA GIRON,  
City Clerk

APPROVED AS TO FORM:  
BARBARA LEILBOLD,  
City Attorney

By: \_\_\_\_\_

By: \_\_\_\_\_  
BARBARA LEILBOLD,  
City Attorney

(SEAL)

Dated: \_\_\_\_\_

CITY OF MENIFEE

By: \_\_\_\_\_  
SCOTT MANN, Mayor,

ATTEST:  
KATHY BENNETT,  
City Clerk

APPROVED AS TO FORM:  
JEFF MELCHING,  
City Attorney

By: \_\_\_\_\_

By: \_\_\_\_\_  
JEFF MELCHING,  
City Attorney

(SEAL)

Dated: \_\_\_\_\_


COUNTY OF RIVERSIDE

By: \_\_\_\_\_  
JOHN J. BENOIT,  
Chairman, Board of Supervisors

ATTEST:  
KECIA HARPER-IHEM  
Clerk of the Board

APPROVED AS TO FORM:  
GREGORY P. PRIAMOS,  
County Counsel

By: \_\_\_\_\_

By:  \_\_\_\_\_  
GREGORY P. PRIAMOS,  
County Counsel

Deputy

(SEAL)

EXHIBIT A

FY 2017 ESTIMATE

TO THE COOPERATIVE AGREEMENT  
 TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF LAKE ELSINORE  
 ESTIMATE DATED MARCH 8, 2016 FY 2016/2017

	CAPTAIN'S	CAPTAIN'S MEDICS	ENGINEER'S	ENGINEER MEDICS	FF II'S	FF II MEDICS	TOTALS			
<b>STA #10</b>										
Medic Engine	204,444	1.0	349,618	2.0	158,280	1.0	509,356	3.0	1,221,677	7.0
<b>STA #85</b>										
Medic Engine	204,444	1.0	349,618	2.0	316,520	2.0	509,356	3.0	1,379,937	8.0
<b>STA #94</b>										
Medic Engine	204,444	1.0	349,618	2.0	158,280	1.0	509,356	3.0	1,221,677	7.0
<b>STA #97</b>										
Medic Truck	0	0.0	524,426	3.0	474,779	3.0	509,356	3.0	1,508,562	9.0
*(Truck County)	0	3.0	0	0.0	0	0.0	0		0	3.0
<b>SUBTOTALS</b>	<b>613,333</b>								<b>5,331,854</b>	
<b>SUBTOTAL STAFF</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>7</b>	<b>12</b>	<b>12</b>		<b>34.0</b>
<b>BATTALION CHIEF</b>					244,156	each			244,156	1.0
<b>FIRE SAFETY SUPERVISOR (PCN 00114439)</b>					146,829	each			146,829	1.0
<b>FIRE SAFETY INSPECTOR (PCN 00008977)</b>					122,031	each			122,031	1.0
<b>SUBTOTAL</b>									<b>\$5,844,869</b>	<b>37.0</b>
<b>ESTIMATED SUPPORT SERVICES</b>										
Administrative/Operational					20,805	per assigned Staff **			789,788	37.00
Volunteer Program					7,658	Per Entity Allocation			7,658	1.0
Medic Program						Medic FTE/Defib Basis			85,005	12
Fleet Support					54,970	per Fire Suppression Equip			164,911	3.0
ECC Support						Calls/Station Basis			192,454	
Comm/IT Support						Calls/Station Basis			327,087	
Hazmat Allocation									42,217	
<b>SUPPORT SERVICES SUBTOTAL</b>									<b>1,589,120</b>	
<b>ESTIMATED DIRECT CHARGES</b>									63,572	
<b>FIRE ENGINE USE AGREEMENT</b>					25,331	each engine			75,993	3.0
<b>TOTAL STAFF COUNT</b>										<b>37.0</b>
<b>TOTAL ESTIMATED CITY BUDGET</b>									<b>\$7,573,554</b>	
<b>* LAKE ELSINORE ESTIMATED FIRE TAX CREDIT</b>									<b>(2,478,981)</b>	
<b>NET ESTIMATED CITY BUDGET</b>									<b>5,094,572</b>	
<b>* STRUCTURAL FIRE TAXES</b>									<b>1,633,652</b>	
<b>ESTIMATED REDEVELOPMENT PASS THRU</b>									<b>845,329</b>	
<b>TOTAL ESTIMATED TAX FUNDING</b>									<b>2,478,981</b>	

SUPPORT SERVICES

Administrative & Operational Services  
 Finance  
 Training  
 Data Processing  
 Accounting  
 Personnel

Procurement  
 Emergency Services  
 Fire Fighting Equip.  
 Office Supplies/Equip.

37.0 Assigned Staff  
 0.00 Battalion Chief Support  
 \*\* 37.00 Total Assigned Staff  
 3.5 Fire Stations  
 4,456 Number of Calls  
 12 Assigned Medic FTE  
 4 Monitors/Defibs  
 3.5 Hazmat Stations  
 21 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/Defibrillator replacement cycle.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

Hazmat Program - Support staff, operating costs, and vehicle replacement

**FY 16/17 Position Salaries Top Step**

304,607	DEPUTY CHIEF	25,331	FIRE ENGINE
300,511	DIV CHIEF	20,805	SRVDEL
244,156	BAT CHIEF	7,658	VOL DEL
204,444	CAPT	6,425	MEDIC FTE
227,317	CAPT MEDIC	1,975	MEDIC MONITORS/DEFIBS REPLACEMENT
174,809	ENG	75,164	BATT DEL
196,043	ENG/MEDIC	16,626	ECC STATION
159,260	FF II	30.13	ECC CALLS
169,785	FF II/MEDIC	54,970	FLEET SUPPORT
146,829	FIRE SAFETY SUPERVISOR	28,255	COMM/IT STATION
140,759	FIRE SAFETY SPECIALIST	51.21	COMM/IT CALLS
122,031	FIRE SYSTEMS INSPECTOR	2,404	FACILITY STATION
71,843	OFFICE ASSISTANT III	646.77	FACILITY FTE
72,531	SECRETARY I	3,731	HAZMAT STATION
116,074	COUNTY EMERGENCY SERVICES COORDINATOR	1,294.48	HAZMAT CALLS
		1,974	HAZMAT VEHICLE REPLACEMENT

**FY 16/17 DIRECT BILL ACCOUNT CODES**

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520815	Cleaning and Custodial Supp
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521600	Maint-Service Contracts
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522360	Maint-Extermination
522860	Medical-Dental Supplies
522870	Other Medical Care Materials
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Bldgs
526940	Locks/Keys
527280	Awards/Recognition
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Intermd Exp-Utilities
542060	Improvements-Building

EXHIBIT B  
FY 2017 ESTIMATE

TO THE COOPERATIVE AGREEMENT  
TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF MENIFEE  
ESTIMATE DATED MARCH 8, 2016 FOR FY 2016/2017

	CAPTAIN'S MEDICS	ENGINEER'S	ENGINEER MEDICS	FF II'S	FF II MEDICS	TOTALS
<b>STA. #5</b>						
Medic Engine	204,444	1		196,043	1	316,520
<b>STA. #7</b>						
Medic Engine	204,444	1		196,043	1	316,520
<b>STA. #68</b>						
Medic Engine	204,444	1	174,809	1	316,520	2
<b>STA. #76</b>						
Medic Engine	0	0	174,809	1	474,779	3
*(Medic Truck City)	204,444	1	174,809	1	474,779	3
*(Medic Truck Count)	*0	2	*0	1	*0	1
Fixed Relief				196,043	1	158,260
Vacation Relief			349,618	2	316,520	2
<b>SUBTOTALS</b>	817,777		874,044	784,173	2,373,896	2,037,423
<b>SUBTOTAL STAFF</b>	6	6	4	16	12	44
<b>BATTALION CHIEF</b>				244,156	each	244,156
<b>SUBTOTAL</b>						\$244,156
<b>ESTIMATED SUPPORT SERVICES</b>						
Administrative/Operational		20,805		per assigned Staff **		790,593
Volunteer Program		7,658		Per Entity Allocation		7,658
Medic Program				Medic FTE/Defib Basis		112,682
Fleet Support		54,970		per Fire Suppression Equip		247,366
ECC Support				Calls/Station Basis		327,770
Comm/IT Support				Calls/Station Basis		557,086
Facility Support				Assigned Staff/Station Basis		34,195
Hazmat Support						59,616
<b>SUPPORT SERVICES SUBTOTAL</b>						<u>2,136,945</u>
<b>ESTIMATED DIRECT CHARGES</b>						92,526
<b>FIRE ENGINE USE AGREEMENT</b>			25,331	each engine		101,324
<b>ESTIMATED CITY BUDGET</b>						<u><u>9,462,265</u></u>

\*Truck at St. #76 split funded with Riverside County and City of Menifee.

**SUPPORT SERVICES**

Administrative & Operational Services  
Finance  
Training  
Data Processing  
Accounting  
Personnel

Procurement  
Emergency Services  
Fire Fighting Equip.  
Office Supplies/Equip.

\*\* 38.00 Assigned Staff  
0.00 Battalion Chief Support  
38.00 Total Assigned Staff  
  
4.0 Fire Stations  
8,671 Number of Calls  
16 Assigned Medic FTE  
5 Monitors/Defibs  
4 Hazmat Stations  
33 Number of Hazmat Calls



Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting, Monitor/  
Defibrillator replacement cycle.

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing  
as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer  
support functions

Facility Support - Facility maintenance staff with associated operating costs.

Hazmat Program - Support staff, operating costs, and vehicle replacement

**FY 16/17 POSITION SALARIES AT TOP STEP**

304,607	DEPUTY CHIEF	25,331	FIRE ENGINE
300,511	DIV CHIEF	20,805	SRVDEL
244,156	BAT CHIEF	7,858	VOL DEL
204,444	CAPT	6,425	MEDIC FTE
227,317	CAPT MEDIC	1,975	MEDIC MONITORS/DEFIBS REPLACEMENT
174,809	ENG	75,164	BATT DEL
196,043	ENG/MEDIC	16,626	ECC STATION
158,260	FF II	30.13	ECC CALLS
169,785	FF II/MEDIC	54,970	FLEET SUPPORT
146,829	FIRE SAFETY SUPERVISOR	28,255	COMM/IT STATION
140,759	FIRE SAFETY SPECIALIST	51.21	COMM/IT CALLS
122,031	FIRE SYSTEMS INSPECTOR	2,404	FACILITY STATION
71,843	OFFICE ASSISTANT III	646.77	FACILITY FTE
72,631	SECRETARY I	3,731	HAZMAT STATION
116,074	COUNTY EMERGENCY SERVICES COORDINATOR	1,294.48	HAZMAT CALLS
		1,974	HAZMAT VEHICLE REPLACEMENT

**FY 16/17 DIRECT BILL ACCOUNT CODES**

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520815	Cleaning and Custodial
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521600	Maint-Service Contracts
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522360	Maint-Extermination
522860	Medical-Dental Supplies
522870	Other Medical Care Materials
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Bldgs
526940	Locks/Keys
527280	Awards/Recognition
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfrnd Exp-Utilities
542060	Improvements-Building

EXHIBIT C

FY 2017 ESTIMATE

TO THE COOPERATIVE AGREEMENT  
 TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE  
 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF CANYON LAKE  
 ESTIMATE DATED MARCH 8, 2016 FOR FY 2016/2017

	<u>CAPTAIN'S</u>	<u>CAPTAIN'S</u> <u>MEDICS</u>	<u>ENGINEER'S</u>	<u>ENGINEER</u> <u>MEDICS</u>	<u>FF II'S</u>	<u>FF II</u> <u>MEDICS</u>	<u>TOTALS</u>
<b>STA #60</b>							
Elsinore	0 0.0	0 0.0	0 0.0	0 0.0	158,260 1.0	509,356 3.0	667,616 4.0
Menifee	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	169,785 1.0	169,785 1.0
SUBTOTALS	0	0	0	0	158,260	679,141	837,401
SUBTOTAL STAFF	0	0	0	0	1	4	5
<b>SUPPORT SERVICES</b>							
Administrative/Operational				20,805	per assigned Staff **		109,643 5.27
Volunteer Program				7,658	Per Entity Allocation		7,658 1.0
Medic Program					Medic FTE/Defib Basis		9,617 4.0
Battalion Chief Support				75,164	.27 FTE per Station		75,164 1.0
Fleet Support				54,970	per Fire Suppression Equip		27,485 0.5
ECC Support					Calls/Station Basis		39,435
Comm/IT Support					Calls/Station Basis		67,022
Hazmat Support							10,883
SUPPORT SERVICES SUBTOTAL							346,907
<b>ESTIMATED DIRECT CHARGES</b>							10,705
FIRE ENGINE USE AGREEMENT				25,331	each engine		12,666 0.5
<b>TOTAL ESTIMATED CITY BUDGET</b>							<u>\$1,207,679</u>

SUPPORT SERVICES

Administrative & Operational Services

- Finance
- Training
- Data Processing
- Accounting
- Personnel

- Procurement
- Emergency Services
- Fire Fighting Equip.
- Office Supplies/Equip.

- 5.0 Assigned Staff
- 0.27 Battalion Chief Support
- \*\* 5.27 Total Assigned Staff
- 1 Fire Stations
- 757 Number of Calls
- 4 Assigned Medic FTE
- 0 Monitors/Defibs
- 1 Hazmat Stations
- 4 Number of Hazmat Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting

Battalion Chief Support - Pooled BC coverage for Cities/Agencies that do not include BC staffing as part of their contracted services.

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions

**FY 16/17 POSITION SALARIES TOP STEP**

304,607	DEPUTY CHIEF	25,331	FIRE ENGINE
300,511	DIV CHIEF	20,805	SRVDEL
244,156	BAT CHIEF	7,658	VOL DEL
204,444	CAPT	6,425	MEDIC DEL
227,317	CAPT MEDIC	1,975	MEDIC MONITORS/DEFIBS REPLACEMENT
174,809	ENG	75,164	BATT DEL
196,043	ENG/MEDIC	16,626	ECC STATION
158,260	FF II	30.13	ECC CALLS
169,785	FF II/MEDIC	54,970	FLEET SUPPORT
146,829	FIRE SAFETY SUPERVISOR	28,255	COMM/IT STATION
140,759	FIRE SAFETY SPECIALIST	51.21	COMM/IT CALLS
122,031	FIRE SYSTEMS INSPECTOR	2,404	FACILITY STATION
71,843	OFFICE ASSISTANT III	646.77	FACILITY FTE
72,531	SECRETARY I	3,731	HAZMAT STATION
116,074	COUNTY EMERGENCY SERVICES COORDINATOR	1,294.48	HAZMAT CALLS
		1,974	HAZMAT VEHICLE REPLACEMENT

**FY 16/17 DIRECT BILL ACCOUNT CODES**

520230	Cellular Phone
520300	Pager Service
520320	Telephone Service
520800	Household Expense
520805	Appliances
520815	Cleaning and Custodial Supp
520830	Laundry Services
520840	Household Furnishings
520845	Trash
521380	Maint-Copier Machines
521440	Maint-Kitchen Equipment
521540	Maint-Office Equipment
521600	Maint-Service Contracts
521660	Maint-Telephone
521680	Maint-Underground Tanks
522310	Maint-Building and Improvement
522360	Maint-Extermination
522860	Medical-Dental Supplies
522870	Other Medical Care Materials
522890	Pharmaceuticals
523220	Licenses And Permits
523680	Office Equip Non Fixed Assets
526700	Rent-Lease Bldgs
526940	Locks/Keys
527280	Awards/Recognition
529500	Electricity
529510	Heating Fuel
529550	Water
537240	Interfnd Exp-Utilities
542060	Improvements-Building