

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisors District 3

**SUBMITTAL DATE:**  
August 15, 2016

**SUBJECT:** Third District Use of Community Improvement Designation, (CID) Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$13,500 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations:	\$13,500.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$13,500.00
10000-1000100000-330135	Community Improvement

**REQUIRES  
4/5th's VOTE**

*Chuck Washington*  
Supervisor Chuck Washington  
Third District Supervisor

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost:</b>	<b>POLICY/CONSENT (per Exec. Office)</b>
<b>COST</b>	\$ 13,500	\$	\$ 13,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$	\$	\$	\$	
<b>SOURCE OF FUNDS:</b> Committed Fund Balance for Community Improvement 10000-1000100000-330135				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 2016/17	

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**Prev. Agn. Ref.:**

**District: 3**

**Agenda Number:**

**3-1**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

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**Attachment A**

1. Rotary Club of Murrieta 25060 Hancock Ave., #103-365, Murrieta, CA 92562	\$5,000.00
2. Idyllwild Association of Realtors PO Box 1815, Idyllwild, CA 92549	\$3,000.00
3. All From the Heart 31805 Temecula Parkway, #121, Temecula, CA 92592	\$2,500.00
4. Forest Folk PO Box 260, Idyllwild, CA 92549	\$2,000.00
5. Community Outreach Ministry 23905 Clinton Keith Road, Ste.114 #116, Wildomar, CA 92595	\$1,000.00

**BACKGROUND:**

**Summary (continued)**

1. Rotary Club of Murrieta - \$5,000 for the 2016 Murrieta Field of Honor that supports several different activities to honor all Veterans as well as educate children and families about American History.
2. Idyllwild Association of Realtors - \$3,000 the funding will be used for outside equipment for the Idyllwild Town Hall Playground. The funding will be leveraged with another \$3,000 Place Maker Micro grant from the National Association of Realtors.
3. All From the Heart - \$2,500 the funding will be utilized for support of active duty and veteran families in the Southwest area by providing Christmas to needy families.
4. Forest Folk - \$2,000 the funding will support the Idyllwild area shuttle service to underserved senior and disabled individuals in the Idyllwild and Pine Cove areas.
5. Community Outreach Ministry - \$1,000 for the Angel Tree Christmas event which opens doors to connect with children whose parents are incarcerated by providing food and clothing.