

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisors District 3

**SUBMITTAL DATE:**  
August 15, 2016

**SUBJECT:** Third District Use of Community Improvement Designation, (CID) Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$14,000 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations: 10000-1000100000-536200	\$14,000.00 Contributions to Non-County Agencies
Decrease Committed Fund Balance: 10000-1000100000-330135	\$14,000.00 Community Improvement

**REQUIRES  
4/5th's VOTE**

*Chuck Washington*  
Supervisor Chuck Washington  
Third District Supervisor

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost:</b>	<b>POLICY/CONSENT (per Exec. Office)</b>
<b>COST</b>	\$ 14,000	\$	\$ 14,000	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$	\$	\$	\$	
<b>SOURCE OF FUNDS:</b> Committed Fund Balance for Community Improvement 10000-1000100000-330135				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 2016/17	

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**Prev. Agn. Ref.:**

**District: 3**

**Agenda Number:**

**3-3**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

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**Attachment A**

1. City of Hemet 445 E. Florida Ave., Hemet, CA 92543	\$5,000.00
2. Hemet Community Pantry PO Box 763, Hemet, CA 92546	\$3,000.00
3. Hospice of the Valleys 25240 Hancock Ave, Ste.120, Murrieta, CA 92591	\$2,500.00
4. NAMI PO Box 716, San Jacinto, CA 92581	\$2,000.00
5. NAACP – Branch 1034 PO Box 543, Lake Elsinore, CA 92530	\$1,500.00

**BACKGROUND:**

**Summary (continued)**

1. City of Hemet - \$5,000 the funding is a sponsorship for the Hemet Christmas parade which builds community connection and serves thousands of Hemet and San Jacinto residents.
2. Hemet Community Pantry - \$3,000 the funding will be utilized for food supplies and to assist seniors with utility assistance.
3. Hospice of the Valleys - \$2,500 the funding will support Hospice of the Valley's main fundraiser to funds to cover the cost of medication delivery, durable medical equipment and patient visits by nurses and social workers to individuals who are in need of hospice services.
4. NAMI - \$2,000 the funding will assist with NAMI walk held at Diamond Valley Lake annually. The funds raised at the walk serve persons with mental health diagnosis and their families by providing educational classes throughout Riverside County.
5. NAACP Branch 1034 - \$1,500 the funding will support the ACT-SO (Academic, Cultural, Technological and Scientific Olympics). The ACT-SO achievement program is designed to recruit, stimulate and encourage high academic and cultural achievement among African-American high school students.