

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

335



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
August 23, 2016

**SUBJECT:** Colorado River Station Locker Room Remodel – Approval of Project Budget, District 4, [\$259,671], Patrol budget (Sheriff's Rent-Lease Building – 33%, Sheriff's Building Improvements – 67%) – 100% General Fund

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify a project budget of \$259,671 and authorize the use of the Patrol budget (Sheriff's Rent-Lease Building and Sheriff's Building Improvements), for the Colorado River Station Locker Room Remodel, including incurred project expenses;
2. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and

(Continued)

  
Robert Field  
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 259,671	\$ 0	\$ 259,671	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Patrol budget (Sheriff's Rent-Lease Building – 33%, Sheriff's Building Improvements – 67%) – 100% General Fund				<b>Budget Adjustment:</b> No	
				<b>For Fiscal Year:</b> 2015/16	

**C.E.O. RECOMMENDATION:**

REVIEWED BY CTR  
  
Ivan M. Chand 8/16/2016

APPROVE  
BY:   
Rohini Dasika

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
DATE 8/23/16  
BY: GREGORY P. PRIAMOS  
Department Concurrence

Chief Deputy Scot Collins for

By: Stan Sniff  
Sheriff

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: N/A

District: 4

Agenda Number:

3-30

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Colorado River Station Locker Room Remodel – Approval of Project Budget, District 4, [\$259,671],**  
Patrol budget (Sheriff's Rent-Lease Building – 33%, Sheriff's Building Improvements – 67%) – 100% General  
Fund

**DATE:** August 23, 2016

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**RECOMMENDED MOTION:** (Continued)

3. Authorize the Purchasing Department to execute the consultant services agreements in accordance with applicable Board policies.

**BACKGROUND:**

**Summary**

The Sheriff's Department initiated a project to remodel the locker rooms at the Colorado River Station which is located at 260 North Spring Street in the City of Blythe. When originally constructed, the facility included a men's locker room but did not include one for women. In order to accommodate the women, a storage room was converted to a women's locker room but is not in compliance with the Americans with Disabilities Act (ADA).

When the project initiated, the intent was to lease two modular buildings, each with a shower, restroom and space for lockers. Funds were budgeted for the lease of the two modular buildings by the Sheriff's Department. After assessing the facility site and reviewing various layouts, it was determined that adding the two modular buildings to the secured parking area was not feasible; the connection to the necessary utilities would be costly and the project would have a great impact on the parking required for daily operations. The project's scope of work was revised to remodel the existing locker rooms to add a shower, restroom, and comply with ADA standards.

The addition of the shower and restroom to each locker room will not expand the footprint of the existing facility and is Categorically Exempt from the California Environmental Quality Act (CEQA) under Article 14, Section 15301 (a).

**Additional Fiscal Information**

The approximate allocation of the project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>BUDGET CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	24,238
Construction Management	2	0
Construction Contract	3	176,618
Offsite Construction	4	0
Project Management	5	12,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	17,015
Project Contingency	8	23,300
Minor Construction/RCIT	9	6,500
<b>Project Budget</b>		<b>\$259,671</b>

All costs associated with this project will be expended in FY 2015/16 and will be funded through the Patrol budget (Sheriff's Rent-Lease Building – 33% and Sheriff's Building Improvements – 67%); therefore no departmental budget adjustment is required at this time.