

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

320



FROM: Riverside University Health System - Public Health

SUBMITTAL DATE:

July 27, 2016

SUBJECT: Approve the Budget Adjustment to purchase Capital Assets – Servers servicing County of Riverside Department of Public Health for the Women, Infants, and Children (WIC) Program. All Districts. [\$254,131]. 100% Federal Fund.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of eleven (11) servers servicing County of Riverside Department of Public Health for Women, Infants, and Children (WIC) Supplemental Nutrition Program; and
2. Approve and direct the Auditor Controller to make the budget adjustment per the attached Schedule A.

BACKGROUND:

Summary

(Continued on page 2)

GH:la/ll

Sarah S. Mack

Sarah S. Mack, Director
RUHS – Public Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 254,131	\$ 0	\$ 254,131	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	

SOURCE OF FUNDS: 100% Federal Funds

Budget Adjustment: Yes
For Fiscal Year: 16/17

C.E.O. RECOMMENDATION: APPROVE
 BY: *Christopher M. Hans*
 County Executive Office Signature Christopher M. Hans

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 7/27/16
 Susana Garcia-Bocanegra
 Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: | District: All | Agenda Number:

3-56

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve the Budget Adjustment to purchase Capital Assets – Servers servicing County of Riverside Department of Public Health for the Women, Infants, and Children (WIC) Program. All Districts. [\$254,131]. 100% Federal Fund.

DATE: July 27, 2016

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BACKGROUND:

Summary (continued)

The California Department of Public Health is providing continued funding to Public Health for the Supplemental Nutrition Program for Women, Infants and Children (WIC). The WIC Program offers nutrition education, counseling, breastfeeding support and promotion, vouchers for the purchase of nutritious food, and referral to health care and other resources needed by the women, infants and children served. WIC brings high-risk individuals into the health care system for preventative health services, thus reducing the need for some acute care that may result from the lack of preventative care. WIC provides services at eighteen (18) locations throughout the County of Riverside and is currently funded to serve a monthly caseload from a minimum of 88,800 to a maximum of 94,240.

This equipment purchase is a replacement project for our hardware refresh of the eleven (11) servers serving the WIC clinics throughout Riverside County. The Department of Public Health normally replaces servers on a 5 year program in order to maintain warranty coverage for any hardware maintenance. These servers run a VMware virtualized platform in order to provide the following services:

- Shared File storage
- Printing (Print Servers)
- Automated Patching and software distribution points
- File/Server Backup of data at site
- Media Server

The cost is referenced from a Request For Quote, RFQ # HSARC-294 closed on June 29, 2016 with only two bids received. The tax is not included in the RFQ. A tax rate of 8% is added into the cost. The County has determined Golden Star Technology to be the lowest responsive and responsible bidder for this commodity.

Impact on Residents and Businesses

There is no direct impact.

SUPPLEMENTAL:

Additional Fiscal Information

Public Health receives 100% of its WIC Program funding from the State of California as a pass through from the Federal government. The WIC Nutrition program year is based on a federal fiscal year.

ATTACHMENT:

Schedule A

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SCHEDULE A

County of Riverside Department of Public Health
Nutrition & Health Promotion
Supplemental Nutrition Program for Women, Infants and Children (WIC)

Budget Adjustment
Fiscal Year 2016/2017

Decrease Appropriations:

10000-4200100000-510040	Regular Salaries	\$	50,633
10000-4200100000-518100	Budgeted Benefits	\$	43,498
10000-4200100000-526700	Rent-Lease Bldgs	\$	80,000
10000-4200100000-524500	Admin Support-Direct	\$	80,000
	Total	\$	<u>254,131</u>

Increase Appropriations:

10000-4200100000-546080	Equipment- Computer	\$	254,131
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Date: July 26, 2016

From: Debbie Plasencia, Department of Public Health

To: Christopher Hans, Executive Office 4th floor

RE: F11 Riverside University Health System – Public Health/ Nutrition — Form 11
Servers.

Please process for Board of Supervisors approval as follows:

Board of Supervisors Board agenda on: next BOS agenda

NOTES:

Thank you.