

FORM APPROVED COUNTY COUNSEL DATE 7/31/16
 BY: GREGORY P. PRIAMOS
 Departmental Concurrence
 for Luciano R. Rull, Assistant Chief Prob Officer
 Mark A. Hake, Chief Probation Officer
 Riverside County Probation Department

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

534



FROM: Economic Development Agency

SUBMITTAL DATE:
September 13, 2016

SUBJECT: Alan M. Crogan Youth Treatment and Education Center – Approval of Amendment No.1 to the Professional Services Agreement with Kitchell CEM, District 1, [\$215,705], Development Impact Fees 60%, General Fund 28%, Probation 12%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Amendment No.1 to the professional services agreement for construction management services between the County of Riverside (County) and Kitchell CEM (Kitchell), in the amount of \$215,705 for the Alan M. Crogan Youth Treatment and Education Center (YTEC) and authorize the Chairman of the Board to execute the agreement on behalf of the County; and
2. Authorize the Assistant County Executive Officer/EDA to administer Amendment No.1 for Kitchell in accordance with applicable Board policies.

BACKGROUND:
Summary

(Commences on Page 2)


 Robert Field
 Assistant County Executive Officer/EDA
 By: Jeff Van Wagenen, Managing Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 215,705	\$ 0	\$ 215,705	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 60,397	\$ 0	\$ 60,397	\$ 0	

SOURCE OF FUNDS: Development Impact Fees 60%, General Fund 28%, Probation 12% (previously approved budget)

Budget Adjustment: No
For Fiscal Year: 2016/17

C.E.O. RECOMMENDATION:

REVIEWED BY CIP APPROVE
 BY: 
 County Executive Office Signature Ivan M. Chand 9/6/2016 Rohini Dasika

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-17 of 4/28/15; 3-13 of 7/1/14

District: 1

Agenda Number:

3-22

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Alan M. Crogan Youth Treatment and Education Center – Approval of Amendment No.1 to the Professional Services Agreement with Kitchell CEM, District 1, [\$215,705], Development Impact Fees 60%, General Fund 28%, Probation 12%

DATE: September 13, 2016

PAGE: 2 of 3

BACKGROUND:

Summary

On July 1, 2014, the Board of Supervisors approved the professional services agreement between the County and Kitchell in the amount of \$797,210 for construction management services for the project.

On February 10, 2015, the Board approved a reduction to the project budget for a new amount of \$32,695,960. During construction, the project experienced delays which have resulted in the need to extend the construction management services provided by Kitchell. Amendment No.1 will compensate Kitchell for the additional services required in the amount not-to-exceed \$215,705 for a revised agreement value of \$1,012,915. The revised agreement value for Kitchell is within the approved project budget therefore an adjustment to the budget is not required at this time.

Impact on Citizens and Businesses

Approval of Amendment No.1 to the agreement with Kitchell will allow the County to continue with construction of the Alan M. Crogan YTEC project which will enhance public safety and job creation, thus providing positive impacts to area citizens and businesses of Riverside County. Construction is anticipated to be completed in the spring of 2017.

Contract History

DESCRIPTION	AMOUNT	PERCENT	DESCRIPTION
Construction Management Services	797,210	0.00%	Original Agreement with Kitchell CEM
Amendment No. 1	215,705	27.06%	Extension of construction management services
TOTAL	\$ 1,012,915	27.06%	

Additional Fiscal Information

(Commences on Page 3)

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Alan M. Crogan Youth Treatment and Education Center – Approval of Amendment No.1 to the Professional Services Agreement with Kitchell CEM, District 1, [\$215,705], Development Impact Fees 60%, General Fund 28%, Probation 12%

DATE: September 13, 2016

PAGE: 3 of 3

Additional Fiscal Information

There is no increase to the project budget, but an adjustment to the line items has been established and is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT	LINE ITEM ADJUSTMENT	REVISED BUDGET LINE ITEMS
Architectural and Engineering Consultants	1	2,499,000	(18,922)	2,480,078
Construction Management	2	1,109,000	126,343	1,235,343
Construction Contract	3	22,913,600	1,208,101	24,121,701
Offsite Construction	4	0	0	0
Project Management	5	503,000	177,000	680,000
Fixtures, Furnishings, Equipment	6	650,000	(342,825)	307,175
Other Soft Costs / Specialty Consultants	7	2,049,000	(297,882)	1,751,118
Project Contingency	8	2,972,360	(871,815)	2,100,545
Minor Construction	9	0	20,000	20,000
Project Budget		\$ 32,695,960	\$ 0	\$ 32,695,960

All costs associated with this agreement will be 60% funded through Development Impact Fees, 28% funded through General Funds, 12% funded through Probation funds and is within the previously approved budget; thus, no departmental budget adjustment is required.

Attachment:

Amendment No.1 to the Professional Services Agreement with Kitchell CEM

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Probation and EDA

SUBMITTAL DATE:
September 13, 2016

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2. Authorize the Assistant County Executive Officer/EDA to administer Amendment No. 1 for Kitchell in accordance with applicable Board policies.

Policy

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 215,705	\$ 0	\$ 215,705	\$ 0
NET COUNTY COST	\$ 60,397	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Development Impact Fees 60%, General Fund 28%, Probation 12% (previously approved budget)			Budget Adjustment: No	
			For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

Summary

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COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



Attachment:

Amendment No.1 to the Professional Services Agreement with Kitchell CEM

1 AMENDMENT NO. 1

2 To the

3 PROFESSIONAL SERVICES AGREEMENT

4 Between

5 THE COUNTY OF RIVERSIDE AND KITCHELL CEM

6
7 The County of Riverside and Kitchell CEM of Ontario, CA hereby agree to amend that certain agreement
8 for construction management services associated with the Alan M. Crogan (formerly Van Horn) Youth
9 Treatment and Education Center (FM08260000146) approved on July 1, 2014, Agenda Item 3-13 as
10 follows:

- 11
12 • Article 5 CONSTRUCTION MANAGER'S COMPENSATION subsection 5.1.2.3 shall be
13 modified as follows:

14 (1) Construction Management Staffing: Not to Exceed Fee: \$1,012,915

- 15
16 • Article 15 Exhibit F. MASTER PROJECT SCHEDULE shall be modified as follows:

17 8. Issue Notice to Proceed March 06, 2015

18 9. Construction Complete February 5, 2017

19 10. Occupancy Complete May 5, 2017

- 20
21 • Article 15 Exhibit N. STAFFING PLAN shall be amended to include the modified hours in the
22 attached STAFFING PLAN R3.7 for new total hours of 7505 and a Not To Exceed amount of
23 \$994,997 plus reimbursable expenses totaling \$17,918. The additional compensation for
24 Amendment No. 1 is Two Hundred Fifteen Thousand, Seven Hundred Five dollars (\$215,705) for a
25 new not-to-exceed lump sum fee of One Million, Twelve Thousand, Nine Hundred Fifteen dollars
26 (\$1,012,915).

- 27
28 • All other terms and conditions of the Agreement shall remain in full force and effect.

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ATTEST:
Kecia Harper-Ihem
Clerk of the Board

County of Riverside

By _____
Deputy

John J. Benoit
Chairman, Board of Supervisors

CONSULTANT
Kitchell CEM

Kitchell CEM

DAVID GIANNELLI
By _____
SR VICE PRESIDENT
Title

(Seal)

FORM APPROVED COUNTY COUNSEL
BY: Marsha L. Victor 8/31/16
MARSHA L. VICTOR DATE