

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
September 13, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$63,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$63,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$63,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**


Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 63,000	\$ 0	\$ 63,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-55

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Attachment A

- | | |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| 1. All Things Are Possible, Inc. \$2,000
73500 Red Circle
Palm Desert, CA 92260 | 8. Ranch Recovery Centers, Inc. \$3,000
7885 Annandale Ave
Desert Hot Springs, CA 92240 |
| 2. Christopher's Clubhouse \$2,000
P.O. Box 5444
La Quinta, CA 92248 | 9. Regional Access Project Foundation \$1,000
73710 Fred Waring Dr., Suite 102
Palm Desert, CA 92260 |
| 3. City of Palm Springs \$1,000
3200 Tahquitz Canyon Way
Palm Springs, CA 92262 | 10. Smiles for Seniors Foundation \$500
P.O. Box 1113
Yucaipa, CA 92399 |
| 4. Coachella Valley Rescue Mission \$22,500
P.O. Box 10660
Indio, CA 92202 | 11. St. Joan of Arc Catholic Church \$1,000
875 E. Chanslor Way
Blythe, CA 92225 |
| 5. Debbie Chisholm Memorial Foundation \$500
P.O. Box 571
Yucca Valley, Ca 92286 | 12. Voices for Children \$5,000
5555 Arlington Ave
Riverside, CA 92504 |
| 6. Galilee Center Inc. \$10,000
P.O. Box 308
Mecca, CA 92254 | 13. Well in the Desert \$10,000
P.O. Box 5312
Palm Springs, CA 92262 |
| 7. Joslyn Center \$1,000
73750 Catalina Way
Palm Desert, CA 92260 | 14. World Affairs Council of the Desert \$3,500
P.O. Box 3031
Palm Desert, CA 92261 |

BACKGROUND:
Summary

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1. All Things Are Possible provides music and motion therapy for special needs children including children with autism, bi-polar disorder, hearing and vision impairments and physical disabilities in the Coachella Valley, Desert Sands and Palm Springs Unified school districts. This program provides wheelchair dance, wheelchair band, singing and musical instruments. CID funds will be used toward scholarships for students to participate in this 28-week program.
2. Christopher's Clubhouse is a comprehensive safety education organization. The mission of this organization is to provide a safe prevention program to all members of the community. This program will be offered to more than 300 students at the Palm Desert High School during the 2016/17 school year. CID funds will be used toward the cost of supplies and equipment.
3. The City of Palm Springs will host the 20th Annual Palm Springs Veterans Day Parade on Nov. 11, 2016. This parade honors all who served, giving the community an opportunity to pay tribute to all our veterans. CID funds will be used towards the cost of the parade expenses such as barricades, pyrotechnics, lighting, sound, staging, advertising, and CHP staffing.
4. The Coachella Valley Rescue Mission is located in eastern Coachella Valley, one of the county's most economically depressed areas. CV Rescue Mission provides food, shelter, clothing, counseling, and case management services for individuals who are homeless and displaced. CID funding will be used toward the cost of utilities, fuel cost, and vehicle maintenance to support the mobile outreaches.
5. Debbie Chisholm Memorial Foundation hosted the fifth annual "Cops 4Kids With Cancer" fundraiser to benefit seriously ill children on August 27, 2016. This event will raise funds to assist sick and abused children through the various programs the foundation offers. CID funds will be used to provide a special Christmas for children with cancer.
6. The Galilee Center provides food, clothing and services to help individuals and families in the eastern Coachella Valley who are underserved and disadvantaged. The goal of the Galilee Center is to help reduce the poverty level by providing comprehensive programs such as rental and utility assistance, school supplies and backpacks for students, food and clothing distribution. CID funds will be used to purchase food and offset the operating expenses of the food distribution program.
7. The Joslyn Center is hosting the Active Aging Expo & Free Flu Shot Clinic in October 28, 2016. Health care educators and vendors will attend the Expo to provide information, services, treatment, and flu shots to low income seniors in Indian Wells, Palm Desert, and Rancho Mirage. CID funding will be used toward the cost of equipment rental, postage and marketing cost.
8. The Ranch Recovery Center is a non-profit organization dedicated to providing needed services to individuals and families who are seeking help from alcoholism and drug dependency. Many of the clients that the Center serves have physical disabilities and require a chair lift to safely enter the swimming pools. CID funding will be used to purchase two pool chair lifts.
9. The Regional Access Project (RAP) Foundation will hold its Nonprofit Conference and Desert Fast Pitch on October 26, 2016. This event will provide expert speakers sharing resources and networking opportunities for non-profits professionals. Desert Fast Pitch, is a competition among nonprofits that teaches them how to effectively communicate their organization's message to potential supporters. Improving nonprofits' abilities to secure more funding for their vital services and projects will have a greater impact for eastern Riverside County residents. CID funds will be used to support this conference.

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10. The Smiles for Seniors Foundation is a non-profit organization that serves low-income seniors in need of emergency financial assistance for food, housing, utilities, prescriptions and medical equipment. CID funds will be used to support their ongoing programs.
11. St. Joan of Arc Catholic Church in Blythe will sponsor the Health, Safety and Education Day on October 21, 2016. This is a no-cost event for the residents of Blythe promoting health, safety, and education through different programs and community agencies. The CID funds will be used for the cost of advertising such as newspaper ads, printing flyers and banners.
12. Voices for Children provides a Court Appointed Special Advocate (CASA) for foster children in Riverside County. CASA advocates for the rights and well-being of children, from newborn to 21 years, and provides support that they need to thrive in life. CID funding will be used to ensure CASA advocacy for foster children, training and management of volunteers who live in the Fourth District.
13. The Well in the Desert is a non-profit organization providing daily hot meals, emergency food assistance, weekly supplemental food distribution and various social services to western Coachella Valley. This is a vital service benefiting those affected by poverty including the homeless, senior citizens and the handicapped. CID funding will be used to continue the ongoing services.
14. The World Affairs Council of the Desert sponsors the Academic World Quest program, an educational and learning competition testing high school students' knowledge of international affairs. Additionally, the World Affairs Council will invite high school and college students from the Coachella Valley to attend the monthly Speaker Dinner Series. The World Affairs Council will designate \$2,500 to support the World Quest program and will use \$1,000 to sponsor students to attend the monthly Speaker Dinner Series.