

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
September 27, 2016

SUBJECT: Second District Use of Community Improvement Designation (CID) Funds


RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$21,825.00 using Community Improvement Designation as follows and to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations:	\$21,825.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$21,825.00
10000-1000100000-330135	Community Improvement

**REQUIRES
4/5th's VOTE**


 Supervisor John Tavaglione
 Second District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 21,825.00	\$	\$ 21,825.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Second District Use of Community Improvement Designation (CID) Funds**

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PAGE: 2 of 2

Attachment A

1. The Unforgettables Foundation 345 W. Pearl Avenue, Suite 230 Redlands, CA 92374	\$5,000.00
2. Corona Life Services 623 N. Main Street, Suite D6 Corona, CA 92880	\$6,825.00
3. Jurupa Valley High School Vocal Music 10551 Bellegrave Avenue Jurupa Valley, CA 91752	\$5,000.00
4. Mission Inn Foundation 3696 Main Street Riverside, CA 92501	\$5,000.00

BACKGROUND:

1. The donation to the Unforgettables Foundation will be used to continue their efforts of providing financial help to families who have lost a child and are unable to pay the burial expenses.
2. The donation to Corona Life Services will be used to provide an additional 2 hours of service per week as well as an abbreviated Saturday schedule, to provide counseling and ultrasound services to pregnant women in the community.
3. The donation to the Jurupa Valley High School Vocal Music program will be used to purchase new risers for the music room.
4. The donation to the Mission Inn Foundation will be used to sponsor the annual Mission Inn Run, which raises money for the Mission Inn Museum and its programs that serve the community.