

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



9.8

9:30 a.m. being the time set for public hearing on the recommendation from the Executive Office regarding the Annual Mitigation Fee Report for Fiscal Year 2008-2009, the Chairman called the matter for hearing.

Serena Chow, Management Analyst, presented the matter.

Upon seeing nobody wished to speak the Chairman closed the public hearing.

On motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on January 5, 2010 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors

Dated: January 5, 2010

Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

(seal)

By: *[Signature]* Deputy

AGENDA NO.

9.8

xc: E.O.

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

**COUNTY OF RIVERSIDE
ANNUAL MITIGATION FEE REPORT
FISCAL YEAR 2008-2009**

SUBMITTED BY THE COUNTY EXECUTIVE OFFICE

**For more information, please call
Serena Chow, Senior Management Analyst, at (951) 955-1100**



ATTACHMENTS

ATTACHMENT A -- ORDINANCE 659.5 MITIGATION FEES

ATTACHMENT B -- JURUPA COMM. PLAN MITIGATION FEE

ATTACHMENT C -- ORDINANCE 659.6 DEVELOPMENT IMPACT
FEES

ATTACHMENT D -- ORDINANCE 810.1 INTERIM OPEN SPACE
MITIGATION FEES

ATTACHMENT E -- DEVELOPER AGREEMENT FEES

ATTACHMENT F -- TRANSPORTATION DEPT. MITIGATION FEES

ATTACHMENT G -- TRANSPORTATION DEPT. SIGNAL
MITIGATION FEES

ATTACHMENT H -- FIRE DEPARTMENT MITIGATION FEES

ATTACHMENT A
TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 659.5 MITIGATION FEES



**ANNUAL REPORT FOR DEVELOPMENT MITIGATION FEES (DM)
FY 2008/2009**

Brief Description of Fee

In July 1988, the Board of Supervisors adopted Ordinance No. 659 establishing a county-wide (unincorporated area only) development mitigation fee for residential development. The purpose of this fee was to finance the construction of county facilities necessary to accommodate future residential growth in the county. Fee revenues were also used for the procurement of parklands and the development of recreational trails. Development mitigation fees are no longer collected and have been superseded with the passage of Ordinance 659.6, development impact fees.

Amount of the Fee

Fees are no longer collected for Ordinance 659.5.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to implement Ordinance 659.5

As stated above, fees are no longer collected for Ordinance 659.5. For remaining unspent Ordinance 659.5 funds, a Senior Management Analyst within the Executive Office is responsible for the accounting and disbursement of Ordinance 659.5 funds. The analyst verifies the fund balance against the monthly financial reports or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller Department.

An authorization for use of funds is generated through Board agenda submittal and approved by the County of Riverside Board of Supervisors. The analyst coordinates payment made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller Department releases the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT MITIGATION FEES FOR FY 2008/2009

TABLE NO. 1
DEVELOPMENT MITIGATION FEES
AMOUNT OF FEE: (See Ordinance 659.5 for fee schedule)

DESCRIPTION FUND NO. FY 08-09 (Project)	FUND NAME (1)	BEGINNING BALANCE 07/01/08	FEES COLLECTED FY 2008/09	REFUNDS FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09	ENDING BALANCE 06/30/09
30546	CDM-HC-SD-3	0.00	0.00	0.00	0.00	0.00	0.00
30548	CDM-PF-RSA-49	0.00	0.00	0.00	0.00	0.00	0.00
30549	CDM-PF-SD-3	0.00	0.00	0.00	0.00	0.00	0.00
30550	CDM-PF-SD-4	289,528.98	0.00	0.00	7,866.73	50,000.00	247,395.71
30551	CDM-RT-SD-1	0.00	0.00	0.00	0.00	0.00	0.00
30552	CDM-RT-SD-3	0.00	0.00	0.00	0.00	0.00	0.00
30600	CDM-HC-SD-1	0.00	0.00	0.00	0.00	0.00	0.00
31150	CDM-PF-COW	0.00	0.00	0.00	0.00	0.00	0.00
31280	CDM-RP-SD-1	0.00	0.00	0.00	0.00	0.00	0.00
31360	CDM-RT-SD-4	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		289,528.98	0.00	0.00	7,866.73	50,000.00	247,395.71

Notes: (1) Please see below for an abbreviation key of terms.

ABBREVIATION KEY:

CDM	County Development Mitigation
PF	Public Facilities
RP	Regional Parks
RT	Regional Trails
HC	Habitat Conservation & Open Space
SD	Supervisory District

TABLE 1 - PAGE 2
 DETAIL BY FUND FOR DEVELOPMENT MITIGATION FUNDS
 EXPENDITURES FOR FY 08-09

Description	Closed Fund	Total Budgeted	FY 08-09 Expended	Prior Years		Completed	Total by Fund	Type of Expenditure
				Total Expended	Yes			
Recoupment of Public Facilities*	30546***	**	-	135,775.01	Yes	**	Debt Service	
Recoupment of Public Facilities*	30548***	**	-	1,450,328.75	Yes	**	Debt Service	
Recoupment of Public Facilities*	30549***	**	-	7,391,702.32	Yes	**	Debt Service	
Recoupment of Public Facilities*	30551***	**	-	454,246.74	Yes	**	Debt Service	
Recoupment of Public Facilities*	30552***	**	-	557,167.42	Yes	**	Debt Service	
Recoupment of Public Facilities*	30600***	**	-	675,766.52	Yes	**	Debt Service	
Recoupment of Public Facilities*	31150***	**	-	429,387.17	Yes	**	Debt Service	
Recoupment of Public Facilities*	31280***	**	-	1,529,497.77	Yes	**	Debt Service	
Recoupment of Public Facilities*	31360***	**	-	108,257.18	Yes	**	Debt Service	
TOTAL:				12,732,128.88				

*Amount represents application of balance due from recoupment of capital financing that was initially reported in the FY 01-02 Annual Report.
 **Total budget as reported in FY 01-02 Annual Report was \$276,289,338 for multiple capital projects. Grand total recouped is \$27,142,968.55, which represents 9.8% of the total amount of the projects which were funded by mitigation fees.
 ***Fund is closed; there will be no further financial activity for this fund.

Description	Fund	Total Budgeted	FY 08-09 Expended	Prior Years		Completed	Total by Fund	Type of Expenditure
				Total Expended	Yes			
Willis Palms Trails Connector	30550	50,000.00	50,000.00	-	Yes	50,000.00	Trails Construction	

a)

ATTACHMENT B

**TABLE AND SUPPORTING ATTACHMENT
SUMMARIZING JURUPA COMMUNITY PLAN
MITIGATION FEE**



**ANNUAL REPORT FOR JURUPA COMMUNITY PLAN DEVELOPMENT
MITIGATION FEE
FY 2008/2009**

Brief Description of Fee

On December 17, 1991, the Board of Supervisors established the Jurupa Law Enforcement Mitigation Fee to finance a new Northwest Sheriff Station. On April 1, 1997, the Board of Supervisors authorized the County of Riverside Redevelopment Agency to advance the funds to construct the station and to be reimbursed by the Jurupa Community Plan Development Mitigation Fee.

Amount of the Fee

Fees are \$100 per residential unit.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to implement the Jurupa Community Plan Development Mitigation Fee

A Senior Management Analyst within the Executive Office is responsible for the accounting and disbursement of Jurupa Community Plan Development Mitigation Fees. The analyst verifies the fund balance against the monthly financial reports or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller Department.

The analyst coordinates the transfer of funds to the Redevelopment Agency for the County of Riverside, and is facilitated through the use of the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller Department authorizes the transfer of funds.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 COMMUNITY PLAN DEVELOPMENT MITIGATION FEES FOR 2008/09

TABLE NO. 2 COMMUNITY PLAN DEVELOPMENT MITIGATION FEE AMOUNT OF FEE: \$100 Per Residential Unit							
DESCRIPTION FUND NO. FY 08-09 (Current Project)	FUND NAME	BEGINNING BALANCE 07/01/08	MIT FEES COLLECTED FY 2008/09	REFUNDS FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09	ENDING BALANCE 06/30/09
30580	JURUPA COMM PLAN	589,555.43	13,043.50	-	16,101.00	-	618,699.93

ATTACHMENT C
TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 659.6
DEVELOPMENT IMPACT FEES



**ANNUAL REPORT FOR DEVELOPMENT IMPACT FEES (DIF)
FY 2008/2009**

Brief Description of Fee

The Development Impact Fees (DIF) program was adopted as Ordinance 659.6 on September 11, 2001, which became effective sixty (60) days after the adoption. DIF are collected and used to address impacts caused by new development. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2010. An amendment to the DIF fees was adopted as Ordinance 659.7 on September 12, 2006, and became effective sixty (60) days after the adoption. The amendment included the adjustment of DIF fees to include a surface mining operations category, an updated public facilities needs list, and building cost adjustments.

On March 25, 2008, the Board of Supervisors authorized the cessation of the collection of 4th District Conservation Land Bank DIF fees to coincide with the effective date of county Ordinance 875, the Coachella Valley Multiple Species Habitat Conservation Plan Mitigation Fee.

Amount of the Fee

Please see Exhibit A for a listing of the current fees.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to implement Ordinance 659.7

The Development Impact Fee may be imposed as a condition of approval after an application for a building permit has been received by the Transportation and Land Management Agency (TLMA) for construction within the County of Riverside. This condition of approval is dependent upon the type of building permit requested and the area where the project site is located. A Land Use Technician at TLMA will identify the need to impose the condition of approval by utilizing the Geographic Information System. The condition of approval is attached to the building permit in the Land Management System. This prevents a final inspection from occurring without the fees being collected. Prior to requesting a final inspection, the applicant must submit payment to the TLMA cashier. The final inspection may occur once the fee has been collected from the permit applicant and any other applicable fees and conditions have been met.

TLMA processes a deposit into the appropriate DIF fund(s) after the fee has been paid. The record of deposit is sent to a Senior Management Analyst within the County of Riverside Executive Office. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. Deposits are verified to ensure the proper recording of cash receipts to the proper fund. The analyst verifies deposits against the monthly financial reports or through electronic query reports now available within the county's financial system. The County Executive Officer, or his designee, is responsible for the overall policy and implementation of the Development Impact Fee (DIF) program.

Disbursement from the DIF funds can only be used for those projects or facilities identified through the Public Facilities Needs List to the Year 2010. An authorization to disburse from the DIF funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. Once authorization has been received, the analyst coordinates with the requesting department to verify where and when payment should be made. Direction to make payment is given to the Executive Office accounting staff by the analyst per Board of Supervisors direction. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller Department releases the check for payment.

EXHIBIT A

The DIF amounts assessed during FY 2008-09 within each Area Plan are comprised of the following components:

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
1	Jurupa					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,001	\$791	\$3,726	\$1,946	\$1,713
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books Fee Program	\$341	\$286	\$0	\$0	\$0
k	Administration	\$60	\$50	\$253	\$111	\$33
	Total	\$4,613	\$3,842	\$24,517	\$12,552	\$6,600

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
2	Coachella – Western					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$1,879	\$1,336	\$6,992	\$3,653	\$3,214

d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$87	\$70	\$376	\$167	\$58
	Total	\$6,183	\$4,962	\$31,829	\$15,977	\$8,297

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
3	Highgrove / Northside / University City					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$200	\$83	\$9
	Total	\$3,628	\$3,064	\$20,850	\$10,637	\$4,915

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
4	Reche Canyon / Badlands					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$30	\$24	\$112	\$59	\$52
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$200	\$83	\$9
	Total	\$3,628	\$3,064	\$20,850	\$10,637	\$4,915

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
5	Eastvale					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$223	\$176	\$830	\$433	\$381
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0

f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$230	\$192	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$52	\$44	\$211	\$89	\$14
	Total	\$4,057	\$3,413	\$21,579	\$11,017	\$5,249

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
6	Temescal Canyon					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$507	\$401	\$1,888	\$986	\$868
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$299	\$250	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$58	\$48	\$226	\$97	\$21
	Total	\$4,416	\$3,700	\$22,652	\$11,578	\$5,743

Area Plan		Single Family Residential	Multi-Family Residential	Commercial	Industrial	Surface Mining
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7	Woodcrest / Lake Matthews	(\$ per dwelling unit)	(\$ per dwelling unit)	(\$ per acre)	(\$ per acre)	(\$ per acre)
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,477	\$1,167	\$5,499	\$2,873	\$2,528
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$45	\$38	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$68	\$56	\$279	\$124	\$45
	Total	\$5,142	\$4,262	\$26,316	\$13,492	\$7,427

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
8	March Air Force Base					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose	\$316	\$264	\$1,266	\$528	\$53

Trails

i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
9	Desert Center / CV Desert					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$60	\$50	\$273	\$114	\$11
	Total	\$4,277	\$3,606	\$24,734	\$12,271	\$5,036

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
10	Upper San Jacinto Valley					

a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$125	\$99	\$467	\$244	\$215
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$661	\$661	\$1,322	\$1,322	\$1,322
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$57	\$49	\$225	\$105	\$31
	Total	\$4,395	\$3,810	\$22,552	\$12,166	\$6,422

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
11	REMAP					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0

j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
12	Lakeview / Nuevo					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$246	\$194	\$915	\$478	\$421
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$49	\$41	\$212	\$89	\$14
	Total	\$3,847	\$3,236	\$21,665	\$11,062	\$5,289

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
13	Mead Valley / Good Hope					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203

c	Transportation – Roads, Bridges, Major Improvements	\$2,165	\$1,710	\$8,058	\$4,209	\$3,704
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$350	\$293	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$114	\$114	\$227	\$227	\$227
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$84	\$69	\$320	\$147	\$66
	Total	\$6,265	\$5,187	\$29,143	\$15,078	\$8,851

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
14	Palo Verde Valley					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,422	\$1,722	\$9,016	\$4,710	\$4,145
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$66	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$96	\$76	\$402	\$183	\$72

Total \$6,801 \$5,409 \$33,879 \$17,050 \$9,242

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
15	Greater Elsinore					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$549	\$434	\$2,044	\$1,068	\$940
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$65	\$55	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$55	\$46	\$228	\$98	\$22
	Total	\$4,221	\$3,536	\$22,810	\$11,661	\$5,816

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
16	Highway 74 / 79					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293

e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$38	\$199	\$82	\$8
	Total	\$3,598	\$3,039	\$20,737	\$10,577	\$4,862

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
17	Sun City / Menifee Valley					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$1,564	\$1,236	\$5,823	\$3,042	\$2,677
d	Transportation – Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$69	\$56	\$284	\$127	\$47
	Total	\$5,185	\$4,293	\$26,645	\$13,664	\$7,578

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
18	Coachella - Eastern					
a	Public Facilities	\$1,535	\$1,284	\$6,694	\$2,789	\$283
b	Fire Facilities	\$1,053	\$882	\$7,307	\$3,039	\$304
c	Transportation – Roads, Bridges, Major Improvements	\$2,368	\$1,683	\$8,813	\$4,604	\$4,051
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$526	\$440	\$2,114	\$879	\$88
g	Community Centers/Parks	\$298	\$249	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$342	\$286	\$1,375	\$572	\$57
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$99	\$78	\$402	\$181	\$71
	Total	\$6,982	\$5,566	\$33,676	\$16,942	\$9,147

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi- Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
19	Southwest Area Plan (SWAP)					
a	Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$39	\$31	\$145	\$76	\$67
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0

f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$0	\$0	\$0	\$0	\$0
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$46	\$39	\$201	\$83	\$9
	Total	\$3,637	\$3,071	\$20,884	\$10,654	\$4,930

Area Plan		Single Family Residential (\$ per dwelling unit)	Multi-Family Residential (\$ per dwelling unit)	Commercial (\$ per acre)	Industrial (\$ per acre)	Surface Mining (\$ per acre)
20	San Geronio Pass					
a	Public Facilities	\$1,265	\$1,070	\$5,828	\$2,442	\$244
b	Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
c	Transportation – Roads, Bridges, Major Improvements	\$757	\$598	\$2,820	\$1,473	\$1,296
d	Transportation - Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
e	Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
f	Regional Parks	\$563	\$472	\$2,259	\$942	\$94
g	Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
h	Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
i	Flood Control	\$524	\$524	\$1,571	\$1,571	\$1,571
j	Library Books	\$341	\$286	\$0	\$0	\$0
k	Fee Program Administration	\$65	\$56	\$272	\$132	\$51
	Total	\$4,956	\$4,238	\$25,866	\$14,001	\$7,805

On July 14, 2009 (Item 3.80), the Board of Supervisors approved a temporary reduction of Development Impact Fees. Effective August 20, 2009 and ending on August 20, 2010, the Development Impact Fees were reduced by 50% in all Area Plans.

TABLE NO. 3
 COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 DEVELOPMENT IMPACT FEES FOR FY 2008/2009

TYPE OF FEE		DEVELOPMENT IMPACT FEES						
DESCRIPTION FUND NO. FY 08-09 (Project)	FUND NAME (1)	BEGINNING BALANCE 07/01/08	FEES COLLECTED FY 2008/09	REFUNDS FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09 (2)(3)	ENDING BALANCE 06/30/09	VARIANCE
30501	PF-COW	18,001,064.76	1,339,208.16	(76,568.10)	496,185.52	77,817.10	19,835,209.44	-
30502	ERC-TSF	2,644,573.78	89,189.26	-	71,131.39	184,141.07	2,620,753.36	-
30503	WRC-TSF	14,807,803.13	1,389,596.96	1,062.00	410,322.63	2,548,005.47	14,058,655.25	-
30504	ERC-FFF	3,412,516.38	105,523.49	-	93,482.60	-	3,611,522.47	-
30505	WRC-FFF	21,837,879.33	1,560,452.23	1,500.00	599,540.30	2,402,069.33	21,594,302.53	-
30506	PF-AP20	38,837.96	1,119.60	-	1,041.92	-	40,999.48	-
30507	RBI-AP1	666,817.33	66,238.43	-	58,301.59	7,750.00	773,607.35	-
30508	RBI-AP2	4,289,481.01	127,106.35	-	108,567.22	700,000.00	3,825,154.58	-
30509	RBI-AP3*	101.50	-	-	(12.89)	-	88.61	-
30510	RBI-AP8	-	-	-	-	-	-	-
30511	RBI-AP7	377,234.98	155,232.75	-	11,243.24	70,983.31	472,727.66	-
30512	RBI-AP6	1,804,634.43	51,244.26	-	49,929.36	-	1,905,808.05	-
30513	RBI-AP5	4,218,385.45	114,407.66	-	114,609.92	1,000,524.52	3,446,878.51	-
30514	RBI-AP4*	51.35	30.00	-	(2.49)	-	78.86	-
30515	RBI-AP10	267,666.12	5,615.36	-	7,291.43	-	280,572.91	-
30516	RBI-AP9	414.20	-	-	11.26	-	425.46	-
30517	RBI-AP11	383,530.78	-	-	10,423.48	-	393,954.26	-
30518	RBI-AP12	620,152.30	3,145.20	-	16,867.00	25,207.31	614,957.19	-
30519	RBI-AP17	3,832,035.23	824,917.65	2,700.00	108,148.82	-	4,762,401.70	-
30520	RBI-AP16	372,958.90	-	-	10,134.73	5,551.56	377,542.07	-
30521	RBI-AP15	1,587,928.39	53,904.48	-	43,641.63	54,191.69	1,631,282.81	-
30522	RBI-AP14	40,769.08	-	-	1,108.14	-	41,877.22	-
30523	RBI-AP13	860,549.94	159,074.98	-	25,130.68	-	1,044,755.60	-
30524	RBI-AP18	1,203,303.75	26,048.00	-	32,828.29	14,721.29	1,247,458.75	-
30525	RBI-AP19	5,676,479.60	13,405.25	-	154,158.52	133,575.57	5,710,467.80	-
30526	CC/PF-AP5	1,988,759.91	117,194.00	-	48,837.99	959,200.00	1,195,591.90	-
30527	ERC-RPF	893,552.28	40,907.37	-	24,556.92	49,182.95	909,833.62	-
30528	WRC-RPF	17,581,671.77	1,125,835.24	1,476.00	434,283.94	7,243,745.83	11,896,569.12	-
30529	CLB-SD 4	863,191.32	6,632.01	-	23,506.88	-	893,330.21	-
30530	RBI-AP20	461,720.84	10,021.56	-	12,361.82	143,981.24	340,122.98	-
30531	CC/PF-AP14	341.30	-	-	9.27	-	350.57	-

TABLE 3 - PAGE 2
DEVELOPMENT IMPACT FEES FOR FY 2008/2009

DESCRIPTION FUND NO. FY 08-09 (Project)	FUND NAME (1)	BEGINNING BALANCE 07/01/08	FEES COLLECTED FY 2008/09	REFUNDS FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09 (2)(3)	ENDING BALANCE 06/30/09	VARIANCE
30532	CC/PF-AP7	134,899.18	4,143.00	84.00	3,691.42	-	142,649.60	-
30533	WR-MTF	9,407,301.91	631,051.36	873.00	259,721.99	156,459.75	10,140,742.51	-
30534	CC/PF-AP18	29,556.14	3,278.00	-	822.54	-	33,656.68	-
30535	CC/PF-AP15	201,360.68	6,305.00	-	5,578.98	-	213,244.66	-
30536	CC/PF-AP6	992,525.32	6,578.00	-	27,085.28	-	1,026,188.60	-
30537	FCF-AP5	2,188,654.97	-	-	57,860.84	1,363,028.15	883,487.66	-
30538	FCF-AP10	414,710.48	19,274.76	-	10,768.35	386,661.15	58,092.44	-
30539	ERC-MTF	1,022,468.85	26,602.08	-	27,974.48	-	1,077,045.41	-
30540	FCF-AP13	218,630.47	8,152.45	-	6,024.74	-	232,807.66	-
30541	FCF-AP20	237,972.31	5,452.12	-	6,271.43	181,648.86	68,047.00	-
30542	WC-LBF**	6,244,420.19	559,884.71	894.00	165,409.71	1,125,996.52	5,842,824.09	-
30543	EC-LBF**	76,955.08	16,246.00	-	1,774.60	51,585.83	43,389.85	-
30544	ERC-PF	2,697,426.34	64,919.10	-	73,763.84	-	2,836,109.28	-
30545	WRC-PF*	5,216,901.76	1,177,368.23	1,425.00	151,252.30	838,737.71	5,706,359.58	-
30568	CC/PF-AP13	14,162.45	10,150.00	-	464.19	-	24,776.64	-
11062	CDPA	1,893,790.65	125,183.35	218.00	50,014.51	671,949.80	1,396,820.71	-
TOTAL		139,716,143.88	10,050,638.41	-66,336.10	3,816,120.31	20,396,716.01	133,252,522.69	0.00

Notes:

- (1) Please see page 6 of this report for the description of each fund.
- (2) Please see page 3 of this report for project expenditures for FY 08-09
- (3) Please see page 5 for committed projects for which funds have not been expended yet.
- (4) Expenses for the DIF Program Administration Fund are budgeted on a year by year basis. Therefore, the percentage funded by fees represent FY 08-09 expenses against FY 08-09's budget.

* Interfund loan from Western Riverside County Public Facilities Fund 30545

To Fund: 30509 Pedley Transportation Maintenance Yard
Amount: 115,397.34 FY 06/07

1,850.00 FY 07/08
2,000.00 FY 08/09

Terms: Receipts plus accrued interest until repaid

To Fund: 30514 Pedley Transportation Maintenance Yard
Amount: 41,135.29 FY 06/07

650.00 FY 07/08
500.00 FY 08/09

Terms: Receipts plus accrued interest until repaid

** Interfund loan from 30543 Eastern Riverside County Library Books

To Fund: 51,585.83 FY 06/07

Amount: Receipts plus accrued interest until repaid

Terms:

TABLE 3 - PAGE 3
DEVELOPMENT IMPACT FEES FOR FY 2008/2009

Description	Fund	DIF Commitment*	FY 08-09 Expended	Prior Years Expended	Completed	Total by Fund	Funded w/ Fees	Type of Expenditure
1) Smith Correctional Facility	30501	6,585,660.00	77,807.10	6,507,852.90	No	77,807.10	100%	Jail Construction
2) Offset for incoming revenue transfer	30501	N/A	10.00	N/A	N/A	10.00	N/A	N/A
3) Eastern County Traffic Signals	30502	2,418,000.00	184,141.07	148,121.27	No	184,141.07	14%	Traffic Signal Constr.
4) Western County Traffic Signals	30503	14,772,348.00	2,548,005.47	8,941,298.27	No	2,548,005.47	78%	Traffic Signal Constr.
5) Various Western County Fire Stations	30505	5,840,000.00	2,402,069.33	4,594,577.28	No	2,402,069.33	119%	Fire Station Constr.
6) Pedley Transportation Maintenance Yard	30507	595,450.00	-	595,450.00	Yes	-	100%	Construction Costs
7) Junupa Rd. Improvement	30507	500,000.00	7,750.00	500,000.00	Yes	7,750.00	100%	Road Improvements
8) SR 60/Rubidoux	30507	500,000.00	-	-	No	-	-	Road Improvements
9) Ramon Rd Widening	30508	700,000.00	700,000.00	-	Yes	700,000.00	100%	Road Improvements
10) Pedley Transportation Maintenance Yard	30509	130,418.00	-	130,418.00	Yes	-	100%	Construction Costs
11) El Sobrante Road Widening	30511	380,000.00	-	380,000.00	Yes	-	-	Road Improvements
12) La Sierra Street Widening	30511	1,500,000.00	-	1,500,000.00	Yes	70,983.31	100%	Road Improvements
13) Van Buren Widening	30511	200,000.00	70,983.31	-	No	-	-	Road Improvements
14) Pedley Transportation Maintenance Yard	30513	61,274.00	-	61,274.00	Yes	1,000,524.52	100%	Construction Costs
15) River Road Bridge (Eastvale)	30513	1,930,000.00	1,000,524.52	-	No	-	-	Construction Costs
16) Pedley Transportation Maintenance Yard	30514	85,932.00	-	85,932.00	Yes	-	100%	Construction Costs
17) I-215/Ramona Expressway	30518	112,000.00	25,207.31	-	No	25,207.31	23%	Construction Costs
18) Scott Road Interchange	30519	2,000,000.00	-	1,826,869.65	Yes	-	91%	Construction Costs
19) Ethanac Road-Matthews to Hwy 74	30520	70,000.00	5,551.56	-	No	5,551.56	8%	Construction Costs
20) I-15/Indian Truck Trail	30521	600,000.00	54,191.69	-	No	54,191.69	9%	Construction Costs
21) Highway 86/66th Street	30524	500,000.00	14,721.29	-	No	14,721.29	3%	Construction Costs
22) Rancho CA Rd Roundabout	30525	600,000.00	133,575.57	-	No	133,575.57	22%	Construction Costs
23) Eastvale Community Center	30526	3,740,000.00	959,200.00	557,010.00	No	959,200.00	41%	Land Acquisition
24) Lake Cahulla Regional Park Expansion	30527	4,566,458.00	49,182.95	1,052,432.07	No	49,182.95	1%	Construction Costs
25) Mayflower Regional Park Expansion	30527	-	-	465,179.64	No	-	-	Construction Costs
26) Hurkey Creek Park Expansion	30528	530,000.00	73,074.89	198,425.11	No	-	51%	Consult./Planning Costs
27) Hurkey Creek Park Restroom	30528	636,500.00	-	636,500.00	Yes	-	100%	Design/Planning Costs
28) Hurkey Creek Park Restroom	30528	383,000.00	-	5,000.00	No	-	1%	Design/Planning Costs
29) Bogart Park Expansion	30528	400,000.00	(84,989.00)	115,480.00	Yes	-	8%	Design/Planning Costs
30) Rancho Jurupa Park Expansion	30528	2,632,218.00	-	2,632,218.00	Yes	-	100%	Construction Costs
31) Rancho Jurupa Park Expansion	30528	9,015,798.00	5,854,208.20	2,962,947.16	No	-	98%	Construction Costs
32) Jensen Alvarado Ranch & Museum	30528	190,000.00	60,085.21	129,915.79	No	7,243,745.83	100%	Consult./Planning Costs
33) Wildomar Park Expansion	30528	1,700,000.00	-	934,534.69	No	-	55%	Construction Costs
34) Lake Skinner Recreation Expansion	30528	4,000,000.00	273,111.66	16,512.13	No	-	7%	Construction Costs
35) San Timoteo Schoolhouse Expansion	30528	319,729.00	25,824.99	-	No	-	8%	Construction Costs
36) Lawler Lodge Expansion	30528	456,756.00	43,778.05	-	No	-	10%	Construction Costs
37) Santa Rosa Plateau Visitor Center	30528	593,783.00	44,480.88	-	No	-	7%	Construction Costs
38) Gilman Springs Historic Ranch Expans	30528	1,335,572.00	954,170.95	20,986.51	No	-	73%	Construction Costs

TABLE 3 - PAGE 4
DEVELOPMENT IMPACT FEES FOR FY 2008/2009

39) SR-60/Potero Road	30530	150,000.00	99,981.24	-	No	143,981.24	67%	Construction Costs
40) Cherry Valley Bridge	30530	44,000.00	44,000.00	-	Yes	-	100%	Construction Costs
41) Ripley Community Center	30531	8,216.00	-	8,216.00	Yes	-	100%	Construction Costs
42) Temescal Trail Expansion	30533	500,000.00	-	156,966.00	No	-	31%	Construction Costs
43) Santa Ana River Trail Expansion	30533	7,200,412.00	80,000.00	4,913,492.00	No	-	69%	Planning/Constr Costs
44) Santa Ana River Trail Expansion	30533	39,900.00	-	39,900.00	Yes	-	100%	Design/Planning Costs
45) Box Springs Trail Expansion	30533	250,000.00	14,649.97	246,840.81	No	-	105%	Construction Costs
46) Lake Skinner Trail Expansion	30533	1,000,000.00	42,337.19	31,004.46	No	156,459.75	7%	Construction Costs
47) Bain Street Trail	30533	650,000.00	14,197.26	-	No	-	2%	Construction Costs
49) Hartford Springs Trail	30533	1,050,000.00	3,539.25	-	No	-	0%	Construction Costs
50) Highgrove Trail	30533	500,000.00	1,736.08	-	No	-	0%	Construction Costs
51) Trails Implementation Plan - Western	30533	40,000.00	-	8,295.29	No	-	21%	Planning Costs
52) North Shore Community Center	30534	73,560.00	-	73,560.00	Yes	-	100%	Construction Costs
53) Flood Control Improvements - Eastvale Stage 1	30537	135,916.00	-	135,916.00	Yes	-	100%	Construction Costs
54) Flood Control Improvements - Eastvale Stage 2	30537	1,363,028.15	1,363,028.15	-	Yes	1,363,028.15	100%	Construction Costs
55) Flood Control Improvements - San Jacinto Stg 1	30538	19,456.00	-	19,456.00	Yes	-	100%	Construction Costs
56) Flood Control Improvements - San Jacinto Stg 2	30538	386,661.92	386,661.15	-	Yes	386,661.15	100%	Construction Costs
57) Trails Implementation Plan - Eastern	30539	10,000.00	-	5,000.00	No	-	50%	Design/Planning Costs
58) Whitewater Trail Expansion	30539	150,000.00	-	150,000.00	Yes	-	100%	Design/Planning Costs
59) Lake Cahuilla Trail Expansion	30539	505,000.00	-	378,000.00	No	-	75%	Design/Planning Costs
60) Flood Control Improvements - Noble Creek Stg 1	30541	47,569.00	-	47,569.00	Yes	-	100%	Construction Costs
61) Flood Control Improvements - Noble Creek Stg 2	30541	181,648.86	181,648.86	-	Yes	181,648.86	100%	Construction Costs
62) Library Books - Western County	30542	24,889,528.00	1,125,996.52	7,574,906.41	No*	1,125,996.52	35%	Books
63) Library Books - Eastern County	30543	1,369,803.00	51,585.83	1,120,291.07	No*	51,585.83	86%	Books
64) La Quinta Library	30544	8,663,961.55	-	590,863.00	Yes	-	7%	Construction Costs
65) D.A./P.D. Office Expansion	30545	3,440,000.00	-	3,440,000.00	No	-	100%	Design/Planning Costs
66) 1933 Historic Courthouse	30545	650,000.00	-	650,000.00	Yes	-	100%	Construction Costs
67) Perris Sheriff Station (Fuel & Car Wash)	30545	1,500,000.00	838,737.71	286,459.23	No	838,737.71	75%	Construction Costs
68) Loan to 30509 & 30514	30545	2,500.00	-	2,500.00	Yes	-	100%	Loan
69) Woodcrest Library	30545	330,000.00	-	330,000.00	Yes	-	100%	Design/Planning Costs
70) Southwest Justice Center Courts	30545	10,042,439.00	-	10,042,439.00	Yes	-	100%	Construction Costs
71) TLMA	11062	160,000.00	258,799.80	664,140.49	No (4)	-	162%	System/Admin Fee
72) Salaries and Benefits	11062	318,221.00	272,204.77	841,568.61	No (4)	671,949.80	86%	Administration Fee
73) Professional Services	11062	280,000.00	138,241.65	288,685.42	No (4)	-	49%	Consultant
74) Administrative Expense	11062	5,000.00	2,703.58	41,071.80	No (4)	-	54%	IT, Printing, Public Notices
Total		133,861,368.48	20,396,716.01	67,401,203.94		20,396,716.01	15%	

TABLE 3 - PAGE 5
 DEVELOPMENT IMPACT FEES FOR FY 2008/2009

Description	Fund	DIF Commitment	Completed
Sheriff Administration Building	30501	2,300,000.00	No
Various Eastern County Fire Stations	30504	5,840,000.00	No
Ramon Rd Widening/Reconstruction	30508	306,499.00	No
I-15/Indian Truck Trail Road Improvements	30512	645,000.00	No
I-15/EI Cerrito Road Improvements	30512	100,000.00	No
Ramona Expressway Bridge	30515	100,000.00	No
SR 371 Improvements	30517	41,000.00	No
Cajalco Expressway	30523	115,000.00	No
I-15 Interchange (Clinton Keith)	30525	4,000,000.00	No
Good Hope MDP Line A Flood Facility	30540	98,013.00	No
		13,545,512.00	

TABLE 3 PAGE 6
 COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 FUND DESCRIPTION OF DEVELOPMENT IMPACT FEES

FUND NO.	FUND NAME
30501	Countywide Public Facilities
30502	Eastern Riverside County Traffic Signal Fund
30503	Western Riverside County Traffic Signal Fund
30504	Eastern Riverside County Fire Facilities Fund
30505	Western Riverside County Fire Facilities Fund
30506	San Geronio Pass Public Facilities Fund
30507	Jurupa Area Plan (AP1) Roads, Bridges, Major Imp Fund
30508	Coachella Western Area Plan (AP2), Roads, Bridges, Major Imp Fund
30509	Highgrove/Northside/Univ City Area Plan (AP3) Roads, Bridges, Maj. Impr. Fund
30510	MAFB (AP8) Roads, Bridges, Major Improvement Fund
30511	Woodcrest/Lake Matthews (AP 7), Roads, Bridges, Major Imp Fund
30512	Temescal Canyon Area Plan (AP 6), Roads, Bridges, Major Imp Fund
30513	Eastvale Area Plan (AP5), Roads, Bridges, Major Imp Fund
30514	Reche Canyon/Badlands (AP4) Roads, Bridges, Major Improvement Fund
30515	Upper San Jacinto Valley Area Plan (AP10), Roads, Bridges, Major Imp Fund
30516	Desert Center Area Plan (AP9) CV Desert Roads, Bridges, Maj. Imp Fund
30517	REMAP Area Plan (AP11), Roads, Bridges, Major Imp Fund
30518	Lakeview/Nuevo Area Plan (AP12) Roads, Bridges, Major Improvement Fund
30519	Sun City Menifee Valley Plan (AP17), Roads, Bridges, Major Imp Fund
30520	Highway 74/79 Area Plan (AP16), Roads, Bridges, Major Imp Fund
30521	Greater Elsinore Area Plan (AP15), Roads, Bridges, Major Imp Fund
30522	Palo Verde Valley Area Plan (AP14) Roads, Bridges, Major Improvement Fund
30523	Mead Valley/Goodhope Area Plan (AP13), Roads, Bridges, Major Imp Fund
30524	Coachella-Eastern Area Plan (AP18), Roads, Bridges, Major Imp Fund
30525	Southwest Area Plan (SWAP) (AP19), Roads, Bridges, Major Imp Fund
30526	Eastvale Area Plan (AP5) Comm Center/Park Fac Fund

TABLE 3 PAGE 7
 COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 FUND DESCRIPTION OF DEVELOPMENT IMPACT FEES

FUND NO.	FUND NAME
30527	Eastern Riverside County Regional Park Facilities Fund
30528	Western Riverside County Regional Park Facilities Fund
30529	Fourth District Conservation Land Bank Fund
30530	San Gorgonio Pass Area Plan (AP20), Roads, Bridges, Major Imp Fund
30531	CC/PF-AP14 Palo Verde Valley Area Plan (AP14) Comm Cent/Park Fac Fund
30532	Woodcrrs/Lake Matth(AP7) Comm Center/Park Fac Fund
30533	Western Riv Co Regional Multipurpose Trail Facilities Fund
30534	Coachella Estrm AP (AP18) Comm Center/Park Fac Fund
30535	Greater Eisinore Area Plan (AP15)
30536	Temescal Canyon AP (AP6) Comm Center/Park Fac Fund
30537	Eastvale Area Plan (AP5) Flood Control Facilities Fund
30538	Upper San Jacinto Valley Area Plan (AP10) Flood Control Facilities Fund
30539	Eastern Riv Co Regional Multipurpose Trail Facilities Fund
30540	Mead Valley/Goodhope Area Plan (AP13) Flood Control Facilities Fund
30541	San Gorgonio Pass Area (AP20) Flood Control Facilities Fund
30542	Western County Library Book Fund
30543	Eastern County Library Book Fund
30544	Eastern County Public Facilities Fund
30545	Western County Public Facilities Fund
30568	CC/PF-AP13 Mead Valley / Good Hope Area Plan Comm Cent/Park Fac Fund
11062	Countywide DIF Program Administration

ATTACHMENT D
TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 810.1
INTERIM OPEN SPACE MITIGATION FEES



ANNUAL REPORT FOR INTERIM OPEN-SPACE MITIGATION FEE FY 2008/2009

Brief Description of Fee

The Interim Open-Space Mitigation Fee was adopted as Ordinance 810 on March 13, 2001, and became effective sixty (60) days after the adoption. The Interim Open-Space Mitigation Fee was collected and used toward the acquisition of open-space and the preservation of wildlife and their habitats.

An amendment to Ordinance 810 was adopted by the Riverside County Board of Supervisors on November 26, 2002. The amendment added the categories of Multi-Family Residential and Surface Mining Projects and adjusted the fees. The effective date of these changes was January 24, 2003.

Collection of Fee

On June 23, 2004 the U.S. Fish and Wildlife Service issued the permit for the Western Riverside County Multiple-Species Habitat Conservation Plan (MSHCP). As of that date, Ordinance 810.2 went into effect and Ordinance 810.1 was superseded. Fees collected for Ordinance 810.2 are now the responsibility of the Regional Conservation Authority. The annual report for Ordinance 810.1 will be prepared by the County of Riverside until the funds are depleted. Ordinance 810.2 funds will not be reported by the county.

Amount of the Fee

Fees are no longer collected for Ordinance 810.1.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to implement Ordinance 810.1

As stated above, fees are no longer collected for Ordinance 810.1. For remaining unspent Ordinance 810.1 funds, a Senior Management Analyst within the Executive Office is responsible for the overall policy of Ordinance 810.1. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller Department.

An authorization to purchase land using the fund is generated through Board agenda submittal and approved by the County of Riverside Board of Supervisors. The analyst coordinates with the requesting department to verify where and when payment should be made. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller Department releases the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
INTERIM OPEN SPACE MITIGATION FEES FOR FY 2008/2009

TABLE NO. 4	
INTERIM OPEN SPACE MITIGATION FEES	
PLEASE SEE NOTE NUMBER 1 AND 2 BELOW	
TYPE OF FEE	AMOUNT OF FEE:

DESCRIPTION FUND NO. FY 08-09 (Project)	FUND NAME	BEGINNING BALANCE 07/01/08	FEES COLLECTED FY 2008/09	REFUNDS FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09 (1)	ENDING BALANCE 06/30/09
30547	Interim Open Space Fees	4,422,469.93	-	-	119,748.79	59,860.80	4,482,357.92
TOTAL							4,482,357.92

Notes:

(1) Expenditures for FY 08-09:

Description	Acres	Project Budget	FY 08-09 Expended	Prior Yr Expended	Percent Funded w/ Fees
French Valley area land acq.	40	1,000,950.00	0.00	277,895.82	28%
El Casco Lake area land acq.	7	150,400.00	0.00	150,348.71	100%
Alberhill area land acq.	300	2,000,000.00	0.00	501,975.00	25%
Aguanga area land acq.	240	720,000.00	0.00	471,070.00	65%
Wilson Creek area land acq.	166.43	501,350.00	0.00	250,000.00	50%
Lake Els. land acq. escrow fees**	N/A	5,171,652.00	0.00	5,183,964.50	100%
Gentry Trust land acq. escrow fees**	N/A	600,000.00	0.00	151,975.00	25%
French Valley area land acq.***	40	741,035.00	0.00	1,015.00	0.1%
Tax-defaulted land acq.#	201.13	1,062,401.54	0.00	735,192.76	69%
Tax-defaulted land acq.-Murrieta	80.35	5,000.00	0.00	5,000.00	100%
Lake Els. land acq. escrow fees**	N/A	1,904,850.00	0.00	954,028.00	50%
Lockheed/Laborde land acquisition	2668	54,034.00	0.00	54,034.00	100%
Best Best & Krieger	N/A *		59,860.80	337,492.78	
Copeland Lowery	N/A *		0.00	585,000.00	
Total		13,911,672.54	59,860.80	9,658,991.57	

*Habitat acquisition services

**Escrow fees for land purchase made in FY 03-04.

***Land purchase price of \$740,000 paid with state and federal grants.

#Consists of multiple properties located in Moreno Valley, Albernill, Gavilan Hills, French Valley, Aguanga and Anza.

ATTACHMENT E
TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
DEVELOPER AGREEMENT FEES



**ANNUAL REPORT FOR DEVELOPER AGREEMENT FEES (DA)
FY 2008/2009**

Brief Description of Fee

In December 1987, the Board of Supervisors adopted procedures consistent with provisions of the California Government Code 65864 et al. for consideration of development agreements. As a legal contract between the County and a developer, a development agreement was intended to strengthen the public planning process, encourage private participation in comprehensive planning, reduce the economic costs of development, and promote the maximum efficient utilization of resources at the least economic cost to the public.

With the exception of the Public Services Offset, development agreement revenue is used to help the County construct capital facilities and acquire parkland, trails, habitat and open space to meet the demand caused by new growth and development. The Public Services Offset is intended to help defray the cost of providing governmental services, such as Sheriff's patrol services and litter control.

Amount of the Fee

Fees charged for calendar year 2009 were:

D.A. No.	Title	Total
7	Rancho Bella Vista	\$4,167

Fees for 2010 will be increased in line with the average change in Construction Cost Index from December 2008 to October, 2009, which was - .11%. Fees assessed for 2010 will be:

D.A. No.	Title	Total
7	Rancho Bella Vista*	\$4,162

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to implement Developer Agreement Fees

The Developer Agreement fee is imposed for those developments which fall under the specified Developer Agreement. A Land Use Technician at TLMA will identify the need to impose the condition of approval by utilizing the Geographic Information System. The condition of approval is attached to the building permit in the Land Management System. This prevents a final inspection from occurring without the fees being collected. Prior to requesting a final inspection, the applicant must submit payment to the TLMA cashier. The final inspection may occur once the fee has been collected from the permit applicant and any other applicable fees and conditions have been met. An Administrative Manager at TLMA is responsible for the overall assessment of the Developer Agreement fee. The position also periodically audits the

fee collection and deposits to ensure that procedures are done correctly, and administers system maintenance to ensure the proper fees are assessed.

TLMA processes a deposit into the appropriate DA fund(s) after the fee has been paid. The record of deposit is sent to a Senior Management Analyst within the County of Riverside Executive Office. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. The analyst verifies deposits against the monthly financial reports or through electronic query reports now available within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller Department. Deposits are verified to ensure the proper recording of cash receipts.

An authorization to disburse from the DA funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. Once authorization has been received, the analyst coordinates with the requesting department to verify where and when payment should be made. Direction to make payment is given to the Executive Office accounting staff by the analyst per Board of Supervisors direction. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller Department releases the check for payment.

On July 15, 2008, the Board of Supervisors directed the Transportation and Land Management Agency (TLMA) to take the steps to re-establish the Development Agreement Program which had been rescinded by the BOS on September 11, 2001. TLMA, in conjunction with County Counsel, has worked in partnership with the Building Industry Association (BIA) and some key applicants over the last year to draft new rules and procedures for the County. These rules and procedures are nearing completion and will be brought forward to the Board of Supervisors for consideration in the near future.

*The expiration date for DA7A1 is 07/12/2017

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPER AGREEMENT FEES FOR FY 2008/2009

TABLE NO. 5 DEVELOPER AGREEMENT FEES									
TYPE OF FEE AMOUNT OF FEE: (See attached fee schedules)									
DESCRIPTION FUND NO. FY 08-09 (Project)	FUND NAME	BEGINNING BALANCE 07/01/08	FEES COLLECTED FY 2008/09	REFUNDS FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09 (1)	OTHER REVENUE	ENDING BALANCE 06/30/09	
30553	DA-HC-SD-1	2,716.99	-	-	73.83	-	-	2,790.82	
30554	DA-HC-SD-2	1,599.89	-	-	43.49	-	-	1,643.38	
30555	DA-HC-SD-3	168,859.89	-	-	4,589.22	-	-	173,449.11	
30556	DA-PF-SD-1	161,878.87	-	-	4,399.51	-	-	166,278.38	
30557	DA-PF-SD-2	202,890.22	-	-	5,514.09	-	-	208,404.31	
30558	DA-PF-SD-3	363,924.54	-	-	9,890.63	-	-	373,815.17	
30559	DA-PF-SD-4	802,948.99	-	-	19,218.54	675,000.00	-	147,167.53	
30560	DA-PF-SD-5	19.84	-	-	0.54	-	-	20.38	
30561	DA-PS-COW	13,531.80	-	-	367.74	-	-	13,899.54	
30562	DA-RP-SD-1	7,175.83	-	-	195.02	-	-	7,370.85	
30563	DA-RP-SD-2	202.83	-	-	5.53	-	-	208.36	
30564	DA-RP-SD-3	228,314.88	-	-	6,205.06	-	-	234,519.94	
30565	DA-RT-SD-1	3,140.64	-	-	85.38	-	-	3,226.02	
30566	DA-RT-SD-2	302.63	-	-	8.21	-	-	310.84	
30567	DA-RT-SD-3	31,127.80	-	-	845.98	-	-	31,973.78	
TOTAL		1,988,635.64	-	-	51,442.77	675,000.00	-	1,365,078.41	

(1) Please see page three for description of project expenditures.

TABLE 5 - PAGE 2
 DETAIL FOR DEVELOPER AGREEMENT FUNDS
 EXPENDITURES FOR FY 08-09

	Fund	Total Budgeted	FY 08-09 Expended	Prior Yr Expended	Percent Funded w/ Fees	Completed	Total by Fund	Type of Expenditure
a)	30555	257,922.00	-	257,922.00	100% Yes			Park Improvements
b)	30555	58,755.00	-	58,755.00	100% Yes			Park Improvements
c)	30556	112,983.66	-	112,983.66	100% Yes			Operational Costs
d)	30556	3,500.00	-	3,500.00	100% Yes			Consultant
e)	30556	3,000.00	-	3,000.00	100% Yes			Street Light Construction
f)	30557	13,500.00	-	13,500.00	100% Yes			Site Expansion
g)	30558	100,000.00	-	100,000.00	100% Yes			Traffic Improvements
h)	30558	61,000.00	-	61,000.00	100% Yes			Traffic Improvements
i)	30558	900,000.00	-	900,000.00	100% Yes			Road Improvements
j)	30558	252,000.00	-	252,000.00	100% Yes			Water Well Construction
k)	30558	50,000.00	-	50,000.00	100% Yes			Fundraiser Support
l)	30558	40,000.00	-	40,000.00	100% Yes			Park Construction
m)	30558	250,000.00	-	250,000.00	100% Yes			Flood Control Construction
n)	30558	100,000.00	-	100,000.00	100% Yes			Organizational Support
o)	30558	4,000.00	-	4,000.00	100% Yes			Organizational Support
p)	30558	15,000.00	-	15,000.00	100% Yes			Spay/Neuter Support
q)	30558	15,000.00	-	15,000.00	100% Yes			Organizational Support
r)	30558	55,000.00	-	55,000.00	100% Yes			New Equipment
s)	30558	10,000.00	-	10,000.00	100% Yes			New Equipment
t)	30558	48,000.00	-	48,000.00	100% Yes			New Equipment
u)	30558	24,000.00	-	24,000.00	100% Yes			New Equipment
v)	30558	44,500.00	-	44,500.00	100% Yes			Building Improvements
w)	30558	5,550.00	-	5,550.00	100% Yes			New Equipment
y)	30558	74,946.19	-	74,946.19	100% Yes			New Equipment
z)	30558	50,000.00	-	50,000.00	100% Yes			Building Purchase
aa)	30558	50,000.00	-	50,000.00	100% Yes			Organizational Support
bb)	30558	18,500.00	-	18,500.00	100% Yes			Organizational Support
cc)	30558	126,000.00	-	126,000.00	100% Yes			Capital Improvements
dd)	30558	25,000.00	-	25,000.00	100% Yes			Park Construction
ee)	30558	229,000.00	-	229,000.00	100% Yes			Relocation/Building Fund
ff)	30558	32,000.00	-	32,000.00	100% Yes			Building/Ground Impr.
gg)	30558	30,000.00	-	30,000.00	100% Yes			Organizational Support
hh)	30558	9,530.00	-	9,530.00	100% Yes			Building Improvements
ii)	30558	15,000.00	-	15,000.00	100% Yes			Organizational Support
jj)	30558	12,950.00	-	12,950.00	100% Yes			Organizational Support
kk)	30558	30,000.00	-	30,000.00	100% Yes			Educational supplies/outreach

TABLE 5 - PAGE 3
 DETAIL FOR DEVELOPER AGREEMENT FUNDS
 EXPENDITURES FOR FY 08-09

Description	Fund	Total Budgeted	FY 08-09 Expended	Prior Yr Expended	Percent Funded w/ Fees	Completed	Total by Fund	Type of Expenditure
ll) WNKI Radio Station	30558	2,500.00	-	2,500.00	100% Yes			Equipment Replacement
mm) Mountain Comm. Fire Council	30558	4,500.00	-	4,500.00	100% Yes			Tractor Replacement
nn) Facilities Mgmt-EOC Remodel	30558	18,000.00	-	18,000.00	100% Yes			Ceiling Replacement
oo) Waste Mgmt-Poppet Flats Station	30558	60,151.50	-	60,151.50	100% Yes			Collect. Ctr. Construction
pp) Fire Dept-Cottonwood Station	30558	32,000.00	-	32,000.00	100% Yes			Roadway Construction
qq) Library Fund-Thousand Palms Library	30559	2,000,000.00	-	472,000.00	24% Yes			Library Construction
rr) Riverside County Fairgrounds	30559	675,000.00	675,000.00	0.00	100% Yes			Fairground Improvements
ss) Litter Control Program	30561	250,280.00	-	250,280.00	100% Yes			Litter Control
tt) 800 MHz Support	30561	1,000,000.00	-	1,000,000.00	100% Yes			DA/Radio Replacement
uu) MSHCP Land Acquisition	30561	2,000,000.00	-	1,947,755.90	97% Yes			Land Acquisition
vv) Transportation Dept	30561	187,000.00	-	187,000.00	100% Yes			Litter Program Support
ww) OASIS	30561	-	-	662				Financial System Fee
xx) Riv. Co. Parks-Perret Park	30562	9,418.28	-	9,418.28	100% Yes			Land Acquisition
yy) Riv. Co. Parks	30564	9,000.00	-	9,000.00	100% Yes			Solar Cup Sponsorship
zz) Riverside County Parks-Lake Skinner	30564	171,700.00	-	171,700.00	100% Yes			Park Improvements
aaa) Valley-Wide Rec & Parks	30564	66,000.00	-	66,000.00	100% Yes			Pool Construction
bbb) Riverside County Parks-Lake Skinner	30567	23,701.00	-	23,701.00	100% Yes			Park Improvements
ccc) Riv. Co. Parks-Lake Skinner	30567	10,345.00	-	10,345.00	100% Yes			Park Improvements
		9,646,286.44	675,000.00	7,391,650.53				



MEMORANDUM

RIVERSIDE COUNTY EXECUTIVE OFFICE

Bill Luna
County Executive Officer

November 9, 2009

TO: Marshall Lee, Fee Manager

FROM: Serena Chow
Senior Management Analyst

RE: Revised Developer Agreement Fees Annual CPI Adjustment for 2010

The attachment to this memo details the changes to the Developer Agreement fees appropriate for the calendar year 2010.

Annual Adjustments are made in accordance to policy established by the Growth Fiscal Impact Task Force. This policy calls for an annual increase proportional to the most recent Construction Cost Index (CCI) for all urban consumers in the Los Angeles-Riverside-Orange County area. The average change in CCI from December 2008 to the most recent CCI ending October, 2009 was - .11%. This reflects the most recent data available as of November 9, 2009.

This adjustment is effective as of January 1, 2010.

Please distribute this information to others in your department who are affected by fee changes.

If you have any questions, please call me at (951) 955-8741. Thank you.

Amount charged for calendar year 2009 was:

DEVELOPMENT AGREEMENT FEE TRACKING REPORT (Tracking Development Agreement and Annual Fee Adjustment for 2009)			
D.A. No.	SP No.	Title	Total
7	184	Rancho Bella Vista	\$4,167

Fees for 2010 will be decreased in line with the average change in Construction Cost Index from December 2008 to the month ending October, 2009, which was - .11%. Fees assessed for the 2010 calendar year will be:

DEVELOPMENT AGREEMENT FEE TRACKING REPORT (Tracking Development Agreement and Annual Fee Adjustment for 2010)					
D.A. No.	SP No.	Title	Total	Inflation -.11%	New Rate
7	184	Rancho Bella Vista	\$4,167	-\$4.58	\$4,162

Construction Cost Index for 12 months Preceding Engineering News Record (Nov. 1, 2009)

Month	CCI	Change	Percent Change
November-08	9876.19		
December-08	9823.19	-53	-0.54%
January-09	9810.94	-12.25	-0.12%
February-09	9796.69	-14.25	-0.15%
March-09	9799.19	2.5	0.03%
April-09	9797.44	-1.75	-0.02%
May-09	9789.94	-7.5	-0.08%
June-09	9777.19	-12.75	-0.13%
July-09	9764.44	-12.75	-0.13%
August-09	9766.19	1.75	0.02%
September-09	9765.44	-0.75	-0.01%
October-09	9760.6	-4.84	-0.05%
Average			-0.11%

ATTACHMENT F
TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
TRANSPORTATION DEPARTMENT
MITIGATION FEES



**ANNUAL REPORT FOR THE ROAD AND BRIDGE
BENEFIT DISTRICTS (RBBB)
FY 2008/2009**

Brief Description of Fee

Section 66484 of the Government Code (Subdivision Map Act) provides that a local ordinance may require the payment of a fee as a condition of approval of a final map or as a condition of the issuing a building permit for the purpose of offsetting the actual or estimated cost of constructing bridges over waterways, railways, freeways, and canyons or constructing major thoroughfares. The "Rules and Regulations for the Administration of Road and Bridge Benefit Districts" as adopted by Resolution No. 85-92 on April 2, 1985 and subsequently amended, provides the required ordinance and direction for the management of these Districts.

There are currently four (4) Road and Bridge Benefit Districts in Riverside County administered by the Transportation Department: Mira Loma, Southwest, Menifee Valley, and Scott Road. Each of the Districts is sub-divided into zones each having a unique fee associated with it.

Amount of the Fee

Please see attachment for a fee schedule of the current fees in each District listed by zones.

Duties, Responsibilities and Procedures Necessary to implement the Road and Bridge Benefit Districts

The Road and Bridge Benefit Fees may be imposed as a condition of approval of a tentative map or a land use application through the Planning Department. This condition of approval is dependent on the type of use, or map, and the area where the project site is located. Prior to the final map recordation, the RBBB fee may be paid or requested to be deferred to building permit issuance. Prior to building permit issuance, the Transportation Department identifies properties within an RBBB boundary by utilizing the Geographic Information System. A Land Use Technician at TLMA identifies the need to assess the fee by verifying conditions imposed and by utilizing the Geographic Information System. Prior to requesting a building permit issuance, the applicant must submit payment to the TLMA cashier for all outstanding RBBB fees. The building permit issuance may occur once the fee has been collected from the permit applicant, and any other applicable fees and conditions have been met.

Transportation Staff routinely review fee collection and deposits to ensure that procedures are done correctly. Transportation staff administers system maintenance to ensure the proper fees are assessed.

The Transportation Department processes a deposit into the appropriate RBBB fund(s) after the fee has been paid. The record of deposit is sent to the Fiscal Unit in the Transportation Department who is responsible for the accounting and disbursement of fees collected. Fiscal Unit accounting staff verifies the deposits against the monthly financial reports or through electronic query reports within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller Department. Deposits are verified to ensure the proper recording of cash receipts.

Disbursement from the RBBB funds may only be used for those projects or facilities approved by resolution within each respective District. An authorization to disburse RBBB funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. For projects constructed by the Transportation Department, funds are appropriated by the adoption of the Transportation Improvement Program. Once authorization has been received, the Transportation Department Project Manager ensures all project RBBB agreement stipulations are followed and adhered to.

Developers seeking credit and/or reimbursement for constructing RBBB facilities are required to enter into a RBBB agreement with the County and follow the County's Public Works Bidding Requirements. During the construction of facilities by Developers, the Transportation Department, Construction Inspection Division ensures that the facilities are built to County Road Standards, and are in conformance with the RBBB agreement. Upon recordation of a Notice of Completion for the project and acceptance by the Transportation Department, the Developer's contract costs are verified by the Construction Inspection Division for actual allowable expenditures eligible for reimbursement from the RBBB funds. Once approved by Construction Inspection, payment is processed through TLMA accounting staff. The check is released by the accounts payable staff within the County of Riverside Auditor-Controller Department.

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT
Road and Bridge Benefit District
Fee Schedules**

Mira Loma RBBB

Resolution No. 2005-482 (11/8/05, effective 1/7/06)

TYPE	ZONE A	ZONE B	ZONE D	ZONE E
Residential	\$1,667/du	\$884/du	\$2,681/du	\$1,644/du
Multi-Family*	\$417/du	\$612/du	\$1,857/du	\$1,139/du
Commercial	**\$5,000/ac	\$2,652/ac	\$9,117/ac	\$5,591/ac
Industrial/Manufacturing	**\$5,000/ac	\$2,652/ac	\$9,117/ac	\$5,591/ac

Note: (*) Multi-Family is defined as 12 or more du/ac that meet the definition of Ord. 348, Sect. 21.30.
 (**) Zone "A" based on gross acres. All other zones based on net acres.
 (***) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.
The Mira Loma RBBB will no longer issue TUMF credits as of 1/7/06.

Menifee Valley RBBB

Resolution No. 2006-359 (9/12/06, effective 11/13/06)

TYPE	ZONE B	ZONE C	Zone D (SP 158A4/ DA 20A1)
Residential	\$1,842/du	\$4,546/du	*\$1,488/du
Residential TUMF Credit			*\$1,077/du
Commercial	\$2,521/ac	\$4,705/ac	\$2,165/ac
Commercial TUMF Credit**			\$1,044/ac
Industrial/ Manufacturing	\$2,521/ac	\$4,705/ac	\$2,165/ac
Industrial/ Manufacturing TUMF Credit**			\$2,902/ac

(Continued on next page)

Menifee Valley RBBB (Continued)

TYPE	ZONE E ₁	ZONE E ₂ (CFD 03-1)	ZONE E ₃ (CFD 05-1)	ZONE E ₄ (CFD 03-1 /05-1)	ZONE F
Residential	\$5,074/du	\$2,918 /du	\$2,153 /du	\$0	\$501/du
Residential TUMF Credit	\$2,120/du	\$2,120/du	\$2,120/du	\$2,120/du	
Commercial	\$6,945/ac	\$6,945/ac	\$6,945/ac	\$6,945/ac	\$686/ac
Commercial TUMF Credit**	\$2,902/ac	\$2,902/ac	\$2,902/ac	\$2,902/ac	
Industrial/ Manufacturing	\$6,945/ac	\$6,945/ac	\$6,945/ac	\$6,945/ac	\$686/ac
Industrial/ Manufacturing TUMF Credit**	\$2,902/ac	\$2,902/ac	\$2,902/ac	\$2,902/ac	

Note: (*) All portions of Zone (D) within Specific Plan No. 158, Amended No. 4 are subject to Development Agreement No. 20, Amended No. 1. The TUMF credits will only apply to those applicants.

(**) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.

(E₁)= Fee Schedule for Development within Zone E not in a CFD.

(E₂)= Fee Schedule for Development within the Newport Road CFD 03-1.

(E₃)= Fee Schedule for Development within the Salt Creek Bridges CFD05-1.

(E₄)= Fee Schedule for Development within the Newport Road CFD 03-01 and the Salt Creek Bridges CFD05-1.

Southwest Area RBBB

Resolution No. 2007-138 (7/31/07, effective 9/30/07)

TYPE	ZONE A	ZONE C	ZONE D
Residential	\$1,447/du	\$1,284/du	\$2,197/du
Commercial	\$21,705/ac	\$19,260/ac	\$32,955/ac
Office Commercial	\$14,470/ac	\$12,840/ac	\$21,970/ac
Light/Med Industrial	\$8,682/ac	\$7,704/ac	\$13,182/ac
Airport			\$13,182/ac

Note: At request, fees may be postponed to building permit issuance for all zones except Zone "A".

Scott Road RBBD**Resolution No. 2002-239 (6/25/02, effective 8/24/02)**

TYPE	ZONE A	ZONE A1 (CFD 05-8)	ZONE B	Zone B1 (CFD 05-8)
Residential	\$2,247/du	\$727/du	\$2,297/du	\$1,047/du
Residential TUMF Credit	\$1,520/du	\$0	\$1,250/du	\$0
Commercial	\$33,705/ac	\$10,905/ac	\$34,455/ac	\$15,705/ac
Commercial TUMF Credit*	\$22,800/ac	\$0	\$18,750/ac	\$0
Office Commercial	\$22,470/ac	\$7,271/ac	\$22,970/ac	\$10,471/ac
Office Commercial TUMF Credit*	\$15,199/ac	\$0	\$12,499/ac	\$0
Lt/Med Industrial/Airport	\$13,482/ac	\$4,362/ac	\$13,782/ac	\$6,282/ac
Lt/Med Industrial/Airport TUMF Credit*	\$9,120/ac	\$0	\$7,500/ac	\$0

Note: (*) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.

(A1 and B1) = Fee Schedules for Development that participated in the Scott Road Community Facilities District No. 05-8.

Signal Mitigation Program Account Overview

FUND 31630, 31631, 31632, 31633, 31634, 31635 (old 6399)

REVENUE CODE: 777710 Book project costs 537280 & recognize revenue in 20000 as 778370

Fiscal Year 2009 Report (As of 06/30/09) as of 09/2/09

										Activity Balance 6/30/2009	
Supervisor Signal Area 1	364	31630	3.44	-	0.09	-	(91,383.92)	478,638.29	3.53		
Supervisor Signal Area 2	365	31631	557,749.26		12,272.95		(710,863.65)	227.87			
Supervisor Signal Area 3	366	31632	703,681.42	280.00	7,130.10		(157,488.19)	126,931.21			
Supervisor Signal Area 4	367	31633	276,657.66	-	7,761.74			1,110,348.87			
Supervisor Signal Area 5	368	31634	1,085,704.01	-	24,644.86			307.72			
		31635	300.88		6.84						
TOTAL			2,624,096.67	280.00	51,816.58	(959,735.76)		1,716,457.49			

Simpler GL Balance as of 6/30/09

Spreadsheet Balance 1,716,457.49
Report Variance -

**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
MENIFEE VALLEY ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 2008/09**

31600 MENIFEE VALLEY ROAD/BRIDGE BENEFIT DISTRICT FEES [See attached fee schedules]										
Fund No.	TYPE OF FEE:	BEGINNING BALANCE 7/1/2008	Adjustment to the Beg. Bal. Note - 1	MIT FEES FY 2008/09	MIT FEES Collected Reimbursements Fund Bal Adjmt FY 2008/09	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY08/09	ENDING BAL 6/30/2009 Note -6:	PROPOSED RBB SHARE OF COST Note - 2:	% FUNDED W/FEEES NOTE(S)
DESCRIPTION	AMOUNT OF FEE:									
TOTALS IN FUND		7,372,223		57,364	188,809	829,759	8,448,155			
ADMINISTRATIVE COST (5%)		145,787		2,868	9,440	(42,070)	116,026			
NEWPORT RD/MURRIETA RD TO I-215 HOLLAND ROAD OVERPASS		(50,766) 2,548			(1,260) 63		(52,027) 2,811	Delete 1,050,000		Note 3 1% Note 5 2%
NEWPORT RD/GOETZ RD TO MURRIETA ROAD/VALLEY BLVD(HOLLAND TO MCCALL BLVD)		1,494,331			37,081		1,531,422			
I-215/NEWPORT INTERCHANGE		632,391			15,687		648,088	845,000		1%
HOLLAND ROAD OVERPASS		(338,299)			(8,397)		(356,999)	2,389,040		3%
VALLEY BLVD BRDG		888,517			22,054	(9,302)	1,266,485	3,800,000		4%
GOETZ ROAD BRIDGE		1,538,544			38,188	355,916	1,576,733	4,000,000		4%
NEWPORT RD - MENIFEE SR79		0			0		0	0		0%
I-215/NEWPORT INTERCHANGE		(703,826)		17,746	35,352	(19,122)	(669,850)	4,981,040		5%
HOLLAND ROAD OVERPASS		48,038		7,304	12,251		67,593	2,050,000		2%
MURRIETA ROAD/VALLEY BLVD(HOLLAND TO MCCALL BLVD)		806,302		4,329	1,969		812,599	1,215,000		1%
NEWPORT RD/GOETZ RD TO MURRIETA ROAD/VALLEY BLVD BRIDGE		1,130,596		4,810	590		1,135,996	1,350,000		1%
GOETZ ROAD BRIDGE		1,301,395		16,745	19,963	440,211	1,778,334	4,700,000		5%
I-215/NEWPORT INTERCHANGE		385,122		3,563	3,515		392,200	1,000,000		1%
I-215/NEWPORT INTERCHANGE		3,792,293			94,129	(5,685)	3,880,737	1,466,200		2%
I-215/NEWPORT INTERCHANGE		(264,251)			(6,559)	(17,571)	(288,381)	4,456,720		5%
HOLLAND ROAD OVERPASS		154			4		158	1,800,000		2%
NEWPORT RD - MENIFEE SR79		(3,486,392)			(86,536)	(3,773)	(3,576,701)	24,608,527		27%
LEON BRIDGE		(229,867)			(5,706)	(5,323)	(240,895)	16,241,630		18%
RICE ROAD BRIDGE		(173,408)			(4,304)	(4,015)	(181,727)	12,258,370		13%
MURRIETA RD		203,158			5,043		208,200	540,000		1%
VALLEY BLVD BRIDGE		249,857			6,202	140,493	396,552	1,500,000		2%
VALLEY BL-MCCALL-GOETZ		0			0		0	Delete		
TOTAL		7,372,223	0	57,364	188,809	829,759	8,448,155	92,101,527		100%

Note 1: Since the inception (FY 89) of Menifee RBB, method used to allocate administrative fees, fees collected, interest and expenditures was not consistent from one fiscal year to another.

Note 2: RBB share of cost is based on Resolution No.2006-359 (Amendment 8) effective 11/13/06

Note 3: Newport Rd (Murrieta Road to I-215) & Valley Blvd(McCall Blvd to Goetz Rd): Projects to be funded by entirely by TUMFand will be removed from the district. Revenue received for this facility will be applied towards the funding of other facilities within the district.

Note 4: Leon Bridge and Rice Road Bridge. These two projects are NEW in Zone E in FY 08. Prior year submittal was incorrect due to an inaccurate allocation.

Note 5: Holland Rd Overpass @I-215 will get funding from Zone B, C & E as well as from Scott Road & Bridge Benefit District.

Note 6: Simpler fund balance is \$8,448,155.16 as of 6/30/09.

There were no interfund transfers or loans made from this fund.
There were no refunds or allocations made pursuant to subdivision (e or f) of Section 66001

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SOUTHWEST AREA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 2008/09

31610 SOUTHWEST AREA ROAD/BRIDGE BENEFIT DISTRICT FEES												
Fund No.	TYPE OF FEE:	AMOUNT OF FEE:	BEGINNING BALANCE	Adjustment to the Beg. Bal.	MIT FEES COLLECTED	MIT Fee Reimbursements/ Fund Bal.Adjmt	INTEREST EARNED	PROJECT EXPENDITURES	ENDING BAL	PROPOSED RBBD SHARE OF COST	% FUNDED WIFEES	NOTE(S)
			7/1/2008	FY '07	FY 2008/09	Note-5	FY 2008/09	FY 2008/09	6/30/2009	Note 6:		
	TOTALS IN FUND	12,395,875	0	0	343,180	(275,903)	279,425	(1,273,130)	11,469,447			
	ADMINISTRATIVE COST (5%)	339,573			17,159	(13,795)	13,971	(41,701)	315,207			0.0%
	CLINTON KEITH INTRCNG-(I-15)	9,275,847		95,433			204,234	(681)	9,574,833	15,892,500		17.6%
	BUNDY CYN INTRCNG - I-15 (Mission to H	3,694,096		120,098			81,336		3,895,530	DELETE		
	BUNDY CANYON(MISSION TR TO				6,005		19,723		921,517	1,000,000		1.1%
	CORYDON)	895,789					(121,687)		(5,647,525)	DELETE		Note 3
	BAXTER RD INTERCHANGE	(5,525,858)		30,025			719		63,397	5,000,000		5.5%
	CLINTON KEITH RD BRIDGE	32,654		0					0	20,000,000		
	LA ESTRELLA BRIDGE	0		0					0	DELETE		
	BUNDY CANYON ROAD (Mission Tr to Sur	0		0			(24,400)		(1,132,602)	DELETE		
	CENTRAL STREET	(1,108,202)		0					0	DELETE		
	BAXTER ROAD	0		0					0	DELETE		
	PALOMAR STREET	0		0					0	DELETE		
	CLINTON KEITH INTRCNG-(I-15)	76,936		1,647			1,694	(17)	80,289	407,500		0.5%
	CLINTON KEITH ROAD	415,389		8,062			9,146		432,617	2,000,000		2.2%
	CLINTON KEITH RD BRIDGE	(124,120)		30			(2,733)		(126,823)	BUILT (Delete)		Note 3
	MURRIETA HSR INTERCHG-I215	1,210,857		27,913			27,264	(27,669)	1,229,198	2,010,990		2.2%
	WINCHESTER RD/RT. 79	(1,797,632)		146,821			(60,535)	(1,203,082)	(2,935,812)	10,576,000		11.7%
	CLINTON KEITH RD(MENIFEE TO HWY				32,215		46,032		2,098,413	22,800,000		25.3%
	79)	1,774,149		316,519								Note 2
	BENTON ROAD (HWY 79 TO											
	WASHINGTON)	178,916		42,277			4,870		208,632	3,000,000		3.3%
	KELLER(RT 79 TO WASHINGTON)	828,574		(575,178)			5,579		244,480	3,362,688		3.7%
	CLINTON KEITH RD BRG (WEST)	1,827,624					35,837		1,663,461	0		Note 2
	CLINTON KEITH RD BRG (EAST)	453,425		0			9,983		463,409	0		Note 2
	WASHINGTON STREET BRIDGE	148,357		41,647			4,183		181,255	3,000,000		0.0%
	CLINTON KEITH INTRCHG-(I-215)	0		0					0	DELETE		3.3%
	LOS ALAMOS RD INTERCHG	0		0					0	DELETE		
	WASHINGTON STREET (CITY OF	0		0					0	DELETE		
	MURRIETA TO KELLER RD)	0		0					0	DELETE		
	BENTON ROAD MEDIAN(HWY 79 TO	0		0					0	1,043,561		1.2%
	FOURROY RD)	0		0					0			
	TOTAL	12,395,875	0	343,180	(275,903)	279,425	(1,273,130)	11,469,447	90,092,939			

The Southwest Area Road and Bridge Benefit District was reestablished on August 28, 2001 and Amendment No. 1 was adopted on June 25, 2002. There were no interfund transfers or loans made from this fund. There were no refunds or allocations made pursuant to subdivision (e or f) of Section 66001

Note 1: The Murrieta Hot Springs Road/Interchange I-215 was completed by the City of Murrieta in FY 2001/2002. The County is reimbursing its share of the costs of this facility to the City on a quarterly basis based on revenues generated from fees paid during each quarter.

Note 2: A planning study has been completed for Clinton Keith Road between Interstate 215 and Highway 79. Construction is expected to begin October 2007. Additional fund sources are being researched to cover construction costs. Total proposed RBBD funding is \$22,800,000. "FY05/06 annual report" ratio is used to allocate FY07 funding.

Note 3: The total projects cost for the Clinton Keith Rd Bridges is split 7.4% to zone, 0.2% to zone C, and 92.1% to Other.

Note 4: Refund Brookfield Homes \$157,265 - builder trying to sell lots or may build new product in future. (71 lots @ \$2,215) and D.R Horton \$118,638- MT 065246, lots 1-241; MT 080731, lots 87-93, 161 to 164, 5 to 22 (29 lots); MT 081661 lots 183-188 (6 lots) and 19 lots for track TR28484.

Note 5: Since the inception (FY 92) of Southwest RBBD, method used to allocate administrative fees, fees collected, interest and expenditures was not consistent from one fiscal year to another. During an internal departmental review, FY 09 beginning balance had to be adjusted by \$533,530 with an overall net zero affect. Southwest RBBD allocations are now all consistent from year to year. Where a facilities indicated by "delete", the funds was redistributed to another facilities within the zone.

Note 6: Simpler fund balance is \$11,469,447.41 as of 6/30/09.

**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
MIRA LOMA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 2008/09**

Fund No. 31640 MIRA LOMA ROAD/BRIDGE BENEFIT DISTRICT FEES [See attached fee schedules]										
DESCRIPTION	BEGINNING BALANCE 7/1/2008	Adjustment to the Beg. Bal. Note-5	MIT FEES Collected FY 2008/09	MIT FEES Reimbursements/ Fund Bal. Adjmt Note-4	INTEREST EARNED FY 2008/09	PROJECT Expenditures FY 2008/09	ENDING Bal RVGLA608 6/30/2009 Note -6:	PROPOSED RBBD SHARE OF COST	% FUNDED WIFEES	NOTES(S)
TOTALS IN FUND	22,431,201		917,495		490,410	(2,370,083)	21,469,023			
ADMINISTRATIVE COST (5%)	1,392,197		45,875	(7,262)	24,520	(50,652)	1,404,678			
ZONE A										
CANTU-GALLEANO RANCH RD.-Interchg Imp	(115,466)		46,184		(2,691)	(1,356,659)	(1,428,632)	6,412,280	12%	Note 1
CANTU-GALLEANO RANCH RD.-Rdway/Dm	0						0	0	0%	Note 3
RIVERSIDE AVE-Rdway/Dm(Etiwanda to Ham	2,756,144		18,193		64,241		2,838,579	2,526,000	5%	Note 2
ETIWANDA AVE-Rdway/Dm	0						0	Completed		Note 2
PHILADELPHIA -Rdway/Dm	0						0	Completed		Note 2
PHILADELPHIA-Rdway Dmg	0						0	Completed		Note 2
RIVERSIDE AVE-Brig widening	0						0	388,700	1%	
RIVERSIDE AVE - Landscaped median	404,731		2,800		9,434		416,964			
ZONE B										
CANTU-GALLEANO RANCH RD.-Interchg Imp	(985,940)		37,404		(23,214)	(609,513)	(1,591,264)	2,880,879	5%	Note 1
WINEVILLE ROAD-Rdway/Dm	0						0	Completed		Note 2
BELLEGRAVE AVE-Overcross	986,098		22,696		22,984		1,031,779	1,748,119	3%	
HAMNER AVE. Landscaped median(to Bellegr	446,391		7,764		10,405		464,560	588,000	1%	
CANTU-GALLEANO RANCH RD.-Landscaped	676,226		15,528		15,762		707,516	1,196,000	2%	Note 1
ZONE C										
LIMONITE AVE-Interchg	1,020,807		68,443	(13,764)	23,793	(41,722)	1,057,538	3,240,000	6%	
ARCHIBALD AVE-Rdway Imp	4,412,627		242,931	(149,989)	102,851	37,680	4,646,100	11,500,000	21%	
LIMONITE AVE-Rdway Imp(Cloverdale Ave)	(431,611)		125,779	(25,331)	(10,060)	(286,530)	(627,754)	5,954,189	11%	Note 3
SCHLEISMAN RD-Rdway Imp	2,196,611		90,078	(18,141)	51,246		2,321,793	4,264,160	8%	
BELLEGRAVE AVE-Overcross	868,309		21,469	(4,324)	20,239		905,693	1,016,310	2%	
HAMNER AVE. Landscaped median	545,793		22,738	(4,579)	12,722		576,674	1,076,399	2%	
ARCHIBALD AVE Landscaped median	1,143,653		37,897	(8,164)	26,657		1,150,042	1,794,000	3%	
LIMONITE AVE Landscaped median	762,435		25,265	(5,088)	17,771		800,363	1,196,000	2%	Note 3
SCHLEISMAN RD Landscaped median	1,494,444		50,530	(10,176)	34,833		1,569,630	2,392,001	4%	
ZONE D										
LIMONITE AVE-Interchg	2,072,284		26,056		48,301	(62,687)	2,063,954	4,860,000	9%	
BELLEGRAVE AVE-Overcross	599,426		2,813		13,972		616,210	524,600	1%	
HAMNER AVE. Landscaped median	606,287		3,847		14,132		624,265	717,600	1%	
LIMONITE AVE Landscaped median	536,853		3,206		12,513		552,573	598,000	1%	
TOTAL	21,380,298		917,495	(236,841)	490,410	(2,370,083)	20,121,280	54,883,238		

Note 1:
Notice of Completion issued on Jun 3, 2008 for Cantu-Galleano Ranch Rd Interchange.

Note 2:
Project has been completed.

Note 3:
Improvements to Limonite Ave (WO# A5-0267) in Zone D is currently in the construction phase.

Note 4:
Refund \$145,244 to Pulte Homes Corp for Schleisman Rd.
Refund \$151,596.50 to Standard Pacific, tract 31643-1.

Note 5:

Note 6:
Simpler fund balance is \$20,121,280.41 as of 6/30/09.

There were no interfund transfers or loans made from this fund.
There were no refunds or allocations made pursuant to subdivision (e or f) of Section 66001

**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SCOTT ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 2008/09**

Fund No.
31693

SCOTT ROAD/BRIDGE BENEFIT DISTRICT FEES
[See attached fee schedules]

TYPE OF FEE:
AMOUNT OF FEE:

DESCRIPTION	BEGINNING BALANCE 7/1/2008	Adjustment to the Beg. Bal. Note 2:	MIT FEES COLLECTED FY 2008/09	MIT FEES Reimbursements/ Fund Bal. Adjmt Note 1:	INTEREST EARNED FY 2008/09	PROJECT EXPENDITURES FY 2008/09	ENDING 2008 6/30/2009 Note 3:	PROPOSED RBBB SHARE OF COST	% FUNDED W/FEES	NOTE(S)
	3,156,371		51,756		60,744	(280,624)	2,968,024			

ADMINISTRATIVE COST (5%)	218,017		2,588	(1,011)	3,037	(19,389)	203,241	0	0%	
SCOTT ROAD INTERCHANGE (I-215)	710,468		970	(3,374)	11,526	(110,706)	608,884	6,500,000	65%	
GARBANI ROAD INTERCHANGE	1,216,236		1,451	(5,045)	19,731	0	1,232,374	9,717,500	65%	
SCOTT ROAD I-215 TO HWY 79	(384,133)		2,768	(9,624)	0	(90,881)	(481,871)	18,539,352	100%	
GARBANI ROAD I-215/MENIFEE RD	281,783		336	(1,169)	4,571	0	285,522	2,251,392	100%	
SCOTT ROAD INTERCHANGE (I-215)	142,379		7,035		2,796	(59,648)	92,562	3,500,000	35%	
GARBANI ROAD INTERCHANGE (I-215)	101,550		4,020		1,994		107,564	5,456,750	35%	
KELLER ROAD INTERCHANGE (I-215)	317,946		10,968		6,244		335,158	2,000,000	50%	
SCOTT ROAD I-215 /SUNSET AVE	408,198		16,479		8,017		432,693	8,198,562	100%	
GARBANI ROAD I-215/BRADELY RD	143,928		5,142		2,827		151,897	2,558,400	100%	
TOTAL	3,156,371	0	51,756	(20,223)	60,744	(280,624)	2,968,024	58,721,956		

Note 1:
Refund \$20,223 to Meritage Homes for 146 lots; double payment (June 2005 and February 2008)

Note 2:

Note 3:
Simpler fund balance is \$2,450,796.19 as of 6/30/09, variance of \$517,227.30 allocated to DIF(\$453,637.63) and City of Murrieta (\$63,589.67) now shown on this spreadsheet.

There were no interfund transfers or loans made from this fund.
There were no refunds or allocations made pursuant to subdivision (e or f) of Section 66001

TABLE #5 - TRANSPORTATION DEPARTMENT MITIGATION FEES FOR FY 2008/09

FUND NAME	FUND NO.	PRIOR YEAR * ENDING BALANCE FY 2007/08	Note 1	** BEGINNING BALANCE 7/1/2008	NET FEES COLLECTED	Note 2: MT Fee Reimbursements/ Fund Bal. Adjmt	INTEREST COLLECTED FY 2008/09	EXPENDITURES FY 2008/09	** ENDING BALANCE 6/30/2009
TRAFFIC SIGNAL	31630	2,624,097	(301,115)	2,665,212	260	51,517		(959,736)	1,716,457
SOUTHWEST AREA ROAD/BRIDGE BENEFIT DISTRICT	31610	12,395,875	(2,771)	12,398,646	343,180	(275,903)	279,425	(1,273,130)	11,469,447
MENIFEE ROAD/ BRIDGE BENEFIT DISTRICT	31600	7,372,223	6,730	7,365,493	57,364	0	188,809	829,759	8,448,155
MIRA LOMA ROAD/BRIDGE BENEFIT DISTRICT	31640	21,360,298	(133,342)	21,513,641	917,495	(296,841)	490,410	(2,370,083)	20,121,280
SCOTT ROAD ROAD/BRIDGE BENEFIT DISTRICT	31693	2,722,421	(1,012)	2,723,433	51,756	(20,223)	60,744	(363,902)	2,450,796

* Ending Balance for FY07/08 is picked up from last year's annual report.

** Beginning balance for FY07/08 is from Simpler report as of 6/30/08.

Note 1: Difference between FY08 ending balance and FY09 beginning balance represents "A/R Collection in Transit".

Note 2: Refer to notes from all four districts.

TABLE #5 - TRANSPORTATION DEPARTMENT MITIGATION FEES FOR FY 2008/09

17-Nov-09

FUND NAME	FUND NO.	PRIOR YEAR * ENDING BALANCE FY 2007/08	FY 2007/08		BEGINNING BALANCE 7/1/2008	NET FEES COLLECTED	CREDIT ADJUSTMENTS DURING YR	INTEREST COLLECTED FY 2008/09	EXPENDITURES FY 2008/09	DEBIT		ENDING BALANCE 6/30/2009
			ADJUSTMENTS							ADJUSTMENTS	DURING YR	
TRAFFIC SIGNAL	31630											
FY 08/09		2,624,097	361,115		2,985,212	280	-	51,817	(959,736)	(361,115)		1,716,458
FY 07/08		3,064,655	-		3,064,655	438	-	137,110	(578,106)			2,624,097
FY 06/07		3,772,345	-		3,772,345	420	-	167,471	(875,581)			3,064,655
FY 05/06		4,396,042	-		4,396,042	208,433	-	154,477	(986,608)			3,772,344
FY 04/05		5,214,579	-		5,214,579	183,599	-	102,737	(1,104,873)			4,396,042
FY 03/04		6,765,201	-		6,765,201	307,380	-	81,957	(1,939,959)			5,214,579
FY 02/03		7,344,387	-		7,344,387	521,776	-	115,783	(1,216,745)			6,765,201
FY 01/02		6,225,475	-		6,225,475	1,455,335	-	163,359	(499,783)			7,344,387
FY 00/01		5,223,209	-		5,223,209	2,073,962	-	329,092	(1,400,788)			6,225,475
FY 99/00		3,767,141	-		3,767,141	1,587,667	-	259,678	(391,276)			5,223,209
FY 98/99		2,684,529	-		2,684,529	1,319,964	-	166,694	(404,046)			3,767,141
FY 97/98		1,871,375	-		1,871,375	1,347,160	-	124,383	(858,389)			2,684,529
FY 96/97		2,847,911	-		2,847,911	857,100	(5,358)	101,464	(2,350,274)	420,532		1,871,375
FY 95/96		3,023,479	-		3,023,479	442,201	(382)	124,116	(2,075,956)	1,334,454		2,847,911
FY 94/95		5,102,076	401,740		5,503,816	519,281	(24,621)	220,843	(1,828,062)	(1,367,779)		3,023,479
FY 93/94		5,996,518	(102,131)		5,894,387	582,199	-	125,490	(1,500,000)			5,102,076
FY 92/93		8,994,795	-		8,994,795	857,807	-	288,208	(4,144,291)			5,996,518
FY 91/92		9,627,974	-		9,627,974	682,600	-	482,671	(1,798,450)			8,994,795
TOTAL						12,947,601	(30,361)	3,197,351	(24,712,924)	26,092		
SOUTHWEST AREA ROAD/BRIDGE BENEFIT DISTRICT	31610											
FY 08/09		12,395,875	(86,893)		12,308,982	343,180	(275,903)	279,425	(1,273,130)	86,893		11,469,447
FY 07/08		12,296,764	-		12,296,764	1,057,836	(699,008)	568,567	(828,283)	-		12,395,875
FY 06/07		13,550,139	2,717		13,552,856	1,140,215	(1,623,193)	688,178	(1,458,575)	(2,717)		12,296,764
FY 05/06		12,612,753	-		12,612,753	4,888,834	-	479,192	(4,430,641)	-		13,550,139
FY 04/05		8,632,304	-		8,632,304	4,163,638	-	220,261	(403,451)	-		12,612,753
FY 03/04		5,511,653	-		5,511,653	5,454,145	-	76,082	(2,409,576)	-		8,632,304
FY 02/03		3,532,435	-		3,532,435	2,971,133	-	79,765	(1,071,679)	-		5,511,653
FY 01/02		2,305,673	-		2,305,673	1,447,878	-	68,487	(289,604)	-		3,532,435
FY 00/01		1,325,690	-		1,325,690	1,044,884	-	90,078	(154,979)	-		2,305,673
FY 99/00		935,921	-		935,921	411,659	-	59,275	(81,164)	-		1,325,690
FY 98/99		589,853	-		589,853	344,897	1,053	34,996	(34,877)	-		935,921
FY 97/98		502,437	-		502,437	404,581	134,768	7,915	(459,850)	-		589,853
FY 96/97		1,854,651	-		1,854,651	27,432	759,357	12,038	(147,534)	(2,003,506)		502,437
FY 96/96		1,132,872	-		1,132,872	51,675	1,458,788	59,802	(848,485)	-		1,854,651
FY 94/95		1,248,091	13,503		1,261,594	96,915	18,233	54,658	(283,905)	(14,622)		1,132,872
FY 93/94		16,801	247		17,049	1,485,564	-	18,699	(273,222)	-		1,248,091
FY 92/93		3,169	-		3,169	154,060	-	183	(140,611)	-		16,801
FY 91/92		-	-		-	13,467	-	-	(10,298)	-		3,169
TOTAL						25,501,992	(225,905)	2,797,599	(14,599,861)	(1,933,952)		
MENIFEE ROAD/ BRIDGE BENEFIT DISTRICT	31600											
FY 08/09		7,372,224	(6,731)		7,365,493	57,364	-	188,809	829,759	6,731		8,448,156
FY 07/08		7,135,124	-		7,135,124	414,133	-	324,074	(501,108)	-		7,372,224
FY 06/07		6,859,245	-		6,859,245	229,447	(4,799)	362,032	(310,802)	-		7,135,123
FY 05/06		6,904,735	-		6,904,735	1,158,971	-	237,472	(1,441,934)	-		6,859,245
FY 04/05		6,331,345	-		6,331,345	1,995,158	-	148,597	(1,570,365)	-		6,904,735
FY 03/04		6,610,847	-		6,610,847	1,122,179	-	81,995	(1,483,676)	-		6,331,345
FY 02/03		4,200,851	-		4,200,851	2,550,507	-	77,763	(218,275)	-		6,610,847
FY 01/02		2,905,931	-		2,905,931	1,310,822	2,935,753	53,602	(3,005,256)	-		4,200,851
FY 00/01		2,277,708	-		2,277,708	1,308,332	82,847	139,974	(902,930)	-		2,905,931
FY 99/00		1,720,904	-		1,720,904	608,614	-	130,939	(182,749)	-		2,277,708
FY 98/99		1,667,797	-		1,667,797	407,295	-	67,754	(421,933)	-		1,720,904
FY 97/98		1,411,713	-		1,411,713	266,656	-	83,536	(94,117)	-		1,667,797
FY 96/97		971,926	-		971,926	199,508	811,522	79,452	(86,934)	(563,761)		1,411,713
FY 96/96		1,304,016	-		1,304,016	188,941	-	52,473	(573,504)	-		971,926
FY 94/95		1,300,757	21,078		1,321,835	94,705	189,891	54,070	(344,019)	(12,466)		1,304,016
FY 93/94		1,446,023	7,434		1,453,457	68,572	-	37,582	(258,854)	-		1,300,757
FY 92/93		1,396,393	-		1,396,393	192,521	-	52,206	(195,097)	-		1,446,023
FY 91/92		1,359,285	-		1,359,285	33,110	-	82,533	(78,535)	-		1,396,393
TOTAL						12,206,835	4,015,213	2,254,863	(10,840,327)	(569,496)		

TABLE #5 - TRANSPORTATION DEPARTMENT MITIGATION FEES FOR FY 2008/09											17-Nov-09	
FUND NAME	FUND NO.	PRIOR YEAR * ENDING BALANCE FY 2007/08	FY 2007/08		BEGINNING BALANCE 7/1/2008	NET FEES COLLECTED	CREDIT ADJUSTMENTS DURING YR	INTEREST COLLECTED FY 2008/09	EXPENDITURES FY 2008/09	DEBIT		ENDING BALANCE 6/30/2009
			ADJUSTMENTS							ADJUSTMENTS	DURING YR	
MIRA LOMA ROAD/BRIDGE BENEFIT DISTRICT	31640											
FY 08/09		21,380,299	133,342	21,513,641	917,495	(296,841)	490,410	(2,370,083)	(133,342)		20,121,280	
FY 07/08		19,817,478		19,817,478	4,755,255	(1,050,902)	927,961	(3,069,493)	-		21,380,298	
FY 06/07		19,171,469		19,171,469	1,968,503	(13,229)	967,165	(2,276,431)	-		19,817,477	
FY 05/06		18,098,226	-	18,098,226	5,943,305	-	703,178	(5,573,241)	-		19,171,469	
FY 04/05		14,050,998	-	14,050,998	4,376,896	-	352,597	(682,265)	-		18,098,226	
FY 03/04		11,761,166	-	11,761,166	5,804,006	-	156,755	(3,670,929)	-		14,050,998	
FY 02/03		9,546,582	-	9,546,582	2,749,128	-	168,551	(703,095)	-		11,761,166	
FY 01/02		8,401,399	-	8,401,399	2,583,153	-	200,429	(1,638,399)	-		9,546,582	
FY 00/01		6,379,138	-	6,379,138	1,934,823	-	392,491	(305,053)	-		8,401,399	
FY 99/00		7,076,782	-	7,076,782	1,782,700	-	279,917	(226,736)	-		8,912,663	
FY 98/99		4,150,969	-	4,150,969	578,101	521,958	194,739	(902,509)	-		4,543,257	
FY 97/98		2,533,525	-	2,533,525	1,441,649	586,562	175,593	(586,359)	-		4,150,969	
FY 96/97		1,185,545	-	1,185,545	1,523,104	-	82,726	(257,851)	-		2,533,525	
FY 96/96		1,083,548	-	1,083,548	186,647	-	50,163	(134,813)	-		1,185,545	
FY 94/95		378,209	2,320	380,530	677,800	-	29,858	-	(2,320)		1,083,548	
FY 93/94		91,299	-	91,299	279,750	-	9,910	(2,750)	-		378,209	
FY 92/93		137,534	-	137,534	-	-	2,391	(48,625)	-		91,299	
FY 91/92		257	-	257	183,700	-	2,291	(48,714)	-		137,534	
TOTAL					37,686,014	(252,451)	5,187,127	(22,497,346)	(135,662)			
SCOTT ROAD/BRIDGE BENEFIT DISTRICT	31693											
FY 08/09		2,722,421	1,012	2,723,433	51,756	(20,223)	60,744	(363,902)	(1,012)		2,450,796	
FY 07/08		3,912,883		3,912,883	268,774	(594,380)	161,169	(1,026,025)	-		2,722,421	
FY 06/07		3,694,807		3,694,807	661,777	(122,659)	196,948	(517,990)	-		3,912,883	
FY 05/06		2,043,128	-	2,043,128	1,775,800	-	100,293	(224,414)	-		3,694,807	
FY 04/05		355,569	-	355,569	1,854,231	-	26,826	(193,498)	-		2,043,128	
FY 03/04		562,444	-	562,444	890,912	-	11,004	(1,108,790)	-		355,569	
FY 02/03		-	-	-	560,885	-	1,559	-	-		562,444	
TOTAL					6,064,135	(737,262)	558,543	(3,434,620)	(1,012)			

ATTACHMENT G
TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
TRANSPORTATION DEPARTMENT SIGNAL
MITIGATION FEES



COUNTY OF RIVERSIDE

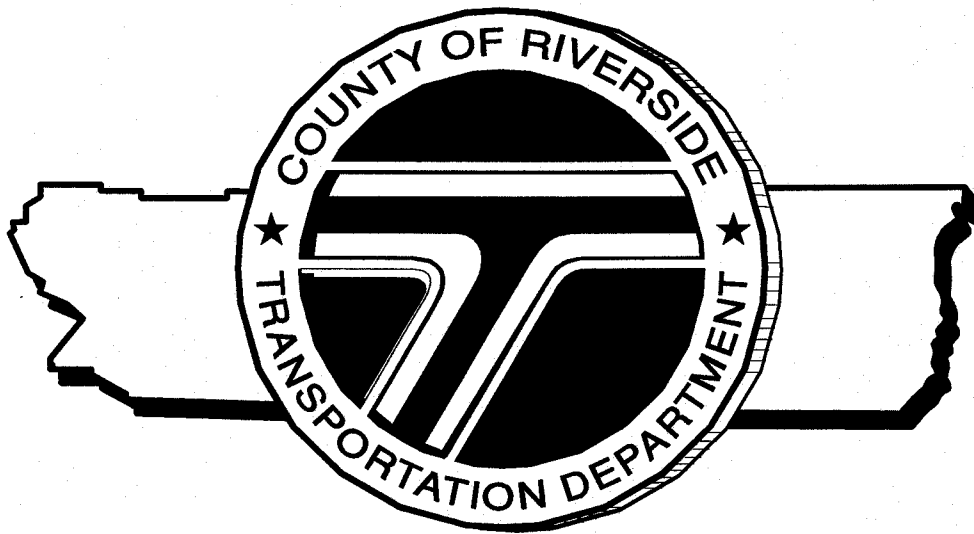
ANNUAL FEE REPORT

for the

SIGNAL MITIGATION PROGRAM (Ord. 748)

AND THE DIF SIGNAL FEE COMPONENT

for the period July 1, 2008 to June 30, 2009



**TRANSPORTATION AND LAND MANAGEMENT AGENCY
TRANSPORTATION DEPARTMENT**

November 2009

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

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INTRODUCTION

This annual report is submitted pursuant to the requirements in Subsection (d) of Section 8 of Traffic Signal Mitigation Ordinance No. 748 and its related Resolution No. 94-368. This report also provides information for purposes of tracking the projects funded by Traffic Signal Fee Component of the Development Impact Fee (DIF) adopted under Ordinance 659.

The purpose of this report includes the following:

- To provide a summary report of the activities of the Traffic Signal Mitigation Program including fee revenues, expenditures and balances, and project status for the previous fiscal year.
- To determine the annual fee adjustment factor (based on the annual average cost of construction cost index for the Los Angeles Metropolitan area) and the corresponding fee adjustments. The new fees are to be effective upon approval by the Board of Supervisors of this report. The new fee schedule is to be used for two development projects approved under a Development Agreement (DA) which preclude the collection of DIF fees.
- To report programming of traffic signal projects in each Supervisorial District based on the available fund balance, and as shown in the FY 09-15 TIP.
- To provide a report of signals proposed to be programmed using Traffic Signal DIF funds.

The information is summarized in various tables as shown in this report.

This report covers project activities for the period of July 1, 2008, to June 30, 2009, to coincide with the DIF Report submittal time frame, and for ease of obtaining financial data. Financial data included in this report is for the 12-month period from July 1, 2008 to June 30, 2009.

TABLE #1
SIGNAL MITIGATION PROGRAM (Ord. 748)
Annual Fee Adjustment For
Fiscal Year 2009 / 2010

Fee Category	Current Fee FY 08/09	*Fee Decrease (rounded to nearest dollar)	New Fee FY 09/10
Single Family	\$330 / d.u.	\$4	\$326 / d.u.
Multiple Family	\$308 / d.u.	\$4	\$304 / d.u.
Senior / Retirement Single Family	\$220 / d.u.	\$3	\$217 / d.u.
Senior / Retirement Multiple Family	\$205 / d.u.	\$2	\$203 / d.u.
Non-Profit	Exempt	N/A	Exempt
Industrial	\$3,856 / ac.	\$46	\$3,810 / ac.
Commercial	\$5,507 / ac.	\$66	\$5,441 / ac.

*Based on 1.2 percent decrease in the Construction Cost Index (CCI) for 2009 (see Table 2). This fee schedule is valid only for previously approved development projects that have conditions still governed by Ord. 748.

TABLE #2**Construction Cost Index Percent Change - 2009****Los Angeles Metropolitan Area**

As reported in the Engineering News Record (Nov. 1, 2009)

November 2008	9876.19
November 2009	9760.94
CCI % Change	$\frac{9760.94 - 9876.19}{9876.19} \times 100\%$
	= - 1.2 %

TABLE #3**SIGNAL MITIGATION PROGRAM TRUST ACCOUNT****Annual Report for 2009 for the Period of July 1, 2008 to June 30, 2009**

District	Beginning Balance 7/1/08	Fees Collected	Interest	Project Expenditures	Ending Balance ** 6/30/09
SSA-1 Supervisor Signal Area +	\$ 557,752.70	\$ -	\$ 12,273.04	\$ (91,383.92)	\$ 478,641.82
SSA-2 Supervisor Signal Area +	\$ 703,681.42	\$ 280.00	\$ 7,130.10	\$ (710,863.65)	\$ 227.87
SSA-3 Supervisor Signal Area +	\$ 637,772.73	\$ -	\$ 7,761.74	\$ (518,603.26)	\$ 126,931.21
SSA-4 Supervisor Signal Area +	\$ 1,085,704.01	\$ -	\$ 24,644.86	\$ -	\$ 1,110,348.87
SSA-5 Supervisor Signal Area +	\$ 300.88	\$ -	\$ 6.84	\$ -	\$ 307.72
Totals:	\$ 2,985,211.74	\$ 280.00	\$ 51,816.58	\$ (1,320,850.83)	\$ 1,716,457.49

Total Signal Mitigation Balance: ***\$ 1,716,457.49**

* The Transportation Department has successfully applied for other funds to supplement signal mitigation district funds for completing the current active signal projects. Other major sources of funds are STP, HES, other government agencies' share of joint signal projects, CMAQ, Measure A, and

(See Tav

** See Tables A to E for programming of fund balance.

+ The Signal Mitigation Funds are tracked by Supervisorial District, but are not required to be spent in the District where they were collected. Over time, expenditures and revenues are expected to balance within each Supervisorial District.

TABLE #4**SUMMARY OF SIGNAL PROJECT ACTIVITY****Annual Report for 2009 for the Period of July 1, 2008 to June 30, 2009**

Status of Projects	ACTIVE PROJECT STATUS AS OF 6/30/09						TOTALS
	SUPERVISORIAL DISTRICT #1	SUPERVISORIAL DISTRICT #2	SUPERVISORIAL DISTRICT #3	SUPERVISORIAL DISTRICT #4	SUPERVISORIAL DISTRICT #5	TOTALS	
COMPLETED	0	1	0	0	0	1	
UNDER CONSTRUCTION	0	0	0	0	0	0	
DESIGN	1	1	1	2	0	5	
TOTAL PROJECTS	1	2	1	2	0	6	

**ACTIVE SIGNAL PROJECT STATUS
ANNUAL REPORT FOR 2008/2009**

SUPERVISORIAL DISTRICT #1

TABLE #5

LOCATION	STATUS ON 7/1/08	STATUS ON 6/30/09
Van Buren Blvd & Porter Ave	Negotiation w/Church on ROW	ROW documents pending

SUPERVISORIAL DISTRICT #2

TABLE #6

LOCATION	STATUS ON 7/1/08	STATUS ON 6/30/09
SR 60 EB Off-ramp & Van Buren Blvd	Under Construction.	Project Completed
Citrus St & Cleveland Ave *	Design completed; Awaiting ROW acquisition and utility clearance.	ROW acquisition completed; utility clearance in progress.

*Since funding balance for SSA 2 is almost used up, this project will be funded by West County Traffic Signal DIF from hereon.

**ACTIVE SIGNAL PROJECT STATUS
ANNUAL REPORT FOR 2008/2009**

SUPERVISORIAL DISTRICT #3

TABLE #7

LOCATION	STATUS ON 7/1/08	STATUS ON 6/30/09
State Route 74 & Sherman Ave Issue: Requires coordination with BNSF Railroad and approval by Caltrans.	Final plan submittal to Caltrans for permit; ROW acquisition and utility on-going.	ROW acquisition and utility on-going; Permit from Caltrans pending.

SUPERVISORIAL DISTRICT #4

TABLE #8

LOCATION	STATUS ON 7/1/08	STATUS ON 6/30/09
Ramon Rd & I-10 Interchange Signal (Part of the I-10 Interchange Project) (Caltrans is the lead agency)	Final design	Project to be advertized.
Palm Dr & I-10 Interchange Signals (Part of the I-10 Interchange Project)	Final design	Project to be advertized.

SUPERVISORIAL DISTRICT #5

TABLE #9

LOCATION	STATUS ON 7/1/08	STATUS ON 6/30/09
NO PROJECTS ARE PROGRAMMED FOR SUPERVISORIAL DISTRICT #5 AS FUND BALANCE FOR SSA 5 IS ZERO. NEW SIGNAL PROJECTS ARE PROGRAMMED UNDER THE WESTERN COUNTY DIF SIGNAL MITIGATION COMPONENTS.		

TABLE #10

DATE: 11/12/09

SIGNAL MITIGATION PROGRAM FUND SUMMARY

SUPERVISORIAL SIGNAL AREA	FY 2008/09 AVAILABLE BALANCE	AMOUNT PROGRAMMED	AVAILABLE / SHORTFALLS
SSA 1	\$ 479,000	\$ 479,000	\$ -
SSA 2	-	-	\$ -
SSA 3	\$ 127,000	\$ 137,000	\$ (10,000)
SSA 4	\$ 1,110,000	\$ 1,100,000	\$ 10,000
SSA 5	\$ -	\$ -	\$ -
Total:	\$ 1,716,000	\$ 1,716,000	\$ -

TABLE "A"

DATE: 11/12/09 SIGNAL FUNDS PROGRAMMED IN SUPERVISORIAL DISTRICT #1

PROJECT LOCATION	W.O. #	FY 08/09 PROGRAM AMOUNT	ADDITIONAL FUND OBLIGATION	SSA FUND EXPENDITURE SUMMATION
Van Buren Blvd & Porter Ave	B3-0743	\$ 508,000	\$ (29,000)	\$ 479,000
			TOTAL:	\$ 479,000

TABLE "B"

DATE: 11/12/09 SIGNAL FUNDS PROGRAMMED IN SUPERVISORIAL DISTRICT #2

--	--	--	--	--

Fund Balance for SSA 2 is near zero. No projects are programmed. New signal projects are programmed under Western County DIF Signal Mitigation Component.

TABLE "C"

DATE: 11/12/09 SIGNAL FUNDS PROGRAMMED IN SUPERVISORIAL DISTRICT #3

PROJECT LOCATION	W.O. #	FY 08/09 PROGRAM AMOUNT	ADDITIONAL FUND OBLIGATION	SSA FUND EXPENDITURE SUMMATION
SR 74 & Sherman Rd	A5-0220	\$ 638,000	\$ (501,000)	\$ 137,000
			TOTAL:	\$ 137,000

TABLE "D"

DATE: 11/12/09 SIGNAL FUNDS PROGRAMMED IN SUPERVISORIAL DISTRICT #4

PROJECT LOCATION	W.O. #	FY 08/09 PROGRAM AMOUNT	ADDITIONAL FUND OBLIGATION	SSA FUND EXPENDITURE SUMMATION
Ramon Rd & I-10 Interchange	A4-0747	\$ 250,000	\$ 300,000	\$ 550,000 *
Palm Dr & I-10 Interchange	A4-0740	\$ 250,000	\$ 300,000	\$ 550,000 *
			TOTAL:	\$ 1,100,000

NOTES: * Signal Mitigation commitment to the projects.

TABLE "E"

DATE: 11/12/09 SIGNAL FUNDS PROGRAMMED IN SUPERVISORIAL DISTRICT #5

PROJECT LOCATION	W.O. #	FY 08/09 PROGRAM AMOUNT	ADDITIONAL FUND OBLIGATION	SSA FUND EXPENDITURE SUMMATION

Fund Balance for SSA 5 is near zero. No projects are programmed. New signal projects are programmed under Western County DIF Signal Mitigation Component.

Attachment A

Signal Projects Proposed to be Funded by DIF SMF Component

PROJECT NUMBER	PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DISTR
Western County DIF Traffic Signal Projects			
Completed Western County DIF Traffic Signal Projects			
A50267	5 Limonite Ave & Archibald Ave (Mod)	\$ 225,000	2
B40507	8 Rte 79 & Anza	\$ 735,848	3
B60447	3 Hamner Ave & Citrus St	\$ 689,000	2
B70706	9 Scott Rd/Brighton Wood St/Church Drwy	\$ 166,000	3
B70766	4 Hamner Ave & Swan Lake Ent.	\$ 300,000	2
B70770	6 Orange St & Sumner Ave	\$ 249,000	2
B70772	1 Bundy Canyon Rd & The Farm Road	\$ 194,000	1
B70786	2 Trilogy Pkwy and Lodge Entrance	\$ 173,000	1
B80673	7 Riverview Dr. N/O 42nd Ave Flashing B.	\$ 15,000	2
B80684	10 Winchester Rd & Simpson Rd	\$ 20,000	3
Completed Western Traffic Signal Projects		\$ 2,766,848	
Remaining Obligation for Western County DIF Traffic Signal Projects			
B20421	49 Iowa Ave & Main St	\$ 107,000	5
B20472	40 Clinton Keith Rd (Antelope Rd to SH79)	\$ 600,000	3
B40481	24 Harrison St & Citrus St	\$ 210,000	2
B40482	22 Hamner & Schleisman Rd (New algn.)	\$ 235,000	2
B40512	34 Rubidoux Blvd & Market St (Mod)	\$ 224,000	2
B40522	25 Harrison St & Schleisman Rd	\$ 177,000	2
B50358	27 Limonite Ave & Cleveland Ave	\$ 210,000	2
B50409	42 Leon Rd & Rice Rd bridges	\$ 682,000	3
B50659	11 Baxter Rd & I -15	\$ 654,000	1
B60448	17 Archibald Ave & River Rd	\$ 210,000	2
B60450	45 Meniffee Rd & Mc Call Blvd	\$ 210,000	3
B60452	43 Leon Rd & Scott Rd	\$ 210,000	3
B60454	48 Winchester Rd (SR-79) & Skyview Rd	\$ 235,000	3
B60456	47 Washington St & Yates Rd	\$ 210,000	3
B60457	46 Washington St & Abelia St	\$ 210,000	3
B60459	33 Market St & Agua Mansa Rd	\$ 114,000	2
B60460	31 Magnolia Ave & Neece St	\$ 529,000	2
B60461	12 Mission Trail & Canyon Dr	\$ 131,000	1
B60466	13 Temescal Canyon Rd & Lawson Rd	\$ 50,000	1
B60563	30 Limonite Ave & Lucretia Ave	\$ 377,000	2
B70699	16 Archibald Ave & 65th St	\$ 210,000	2
B70700	19 Cleveland Ave & Schleisman Rd	\$ 210,000	2
B70704	35 Ruibidoux Blvd & Tarragona Dr/El Rivino	\$ 511,000	2
B70719	15 Van Buren Blvd. (Mockingbird to Gamble)	\$ 131,000	1
B70761	26 Jurupa Rd & Pedley Ave	\$ 250,000	2
B70767	20 El Cerritos Rd & Temescal Canyon Rd	\$ 515,000	2
B70788	32 Magnolia Ave @ BNSF RR Xing	\$ 250,000	2
B80676	53 Traffic Signal Coordination	\$ 200,000	1,2,3
B80680	37 Schleisman Rd & Hellman Ave	\$ 235,000	2
B8-0687	41 La Peidra Rd & Spring Deep Ter. Flashing B.	\$ 48,000	3
B80688	29 Limonite Ave & Hudson St Flashing Beacon	\$ 51,000	2
B80690	23 Harrison St & 65th St	\$ 224,000	2
B90943	36 Ruibidoux Blvd & 28th St	\$ 257,000	2

B90946	51	San Timateo Cyn Rd & Live Oak Cyn Rd	\$ 41,000	5
B90947	21	Galena St & Pedley Rd	\$ 101,000	2
B90948	14	Temescal Canyon Rd & Matri Rd	\$ 363,500	1
B90951	39	Benton Rd & Pourroy Rd	\$ 235,000	3
B90953	50	Main St & Michigan Ave	\$ 159,000	5
B90954	44	Mcall Blvd & Sherman Rd	\$ 177,000	3
B90961	28	Limonite Ave & Downey	\$ 150,000	2
B90975	18	Bellegrave Ave & Bain St	\$ 177,000	2
B90976	38	Antelope Rd & Holland Rd	\$ 90,000	3
B90996	52	Battery Backup System - countywide	\$ 500,000	1,2,3
		Ongoing Projects Remaining Obligation Total	\$ 10,670,500	
Reprogrammed Western County DIF Traffic Signal Projects				
B50353	54	La Sierra Ave & McAllister Pkwy	\$ (210,000)	1
B50357	55	Bellegrave Ave & Hamner Ave	\$ (210,000)	2
B50361	56	Hamner Ave & 65th St	\$ (210,000)	2
B90949	58	Auld Rd & Leon Rd	\$ (235,000)	3
B90950	57	Auld Rd & Briggs Rd	\$ (235,000)	3
B90952	59	Antelope and Ellis	\$ (235,000)	5
		Reprogrammed Projects Total	\$ (1,335,000)	
New Western County DIF Traffic Signal Projects				
A50220	67	Rte 74 & Sherman Rd	\$ 400,000	5
B20469	62	Bedford Cyn Rd and El Cerrito Rd	\$ 734,000	2
B6-0583	64	Cleveland Ave & Citrus Ave	\$ 300,000	2
B90986	66	Walnut Ave & Sherman Ave	\$ 280,000	5
B90987	63	Clay St & De Anza Plaza Driveway	\$ 341,000	2
C00509	61	Van Buren Blvd. (Signal Equip Modifications)	\$ 17,000	1
C00516	60	Campbell Ranch Rd & Temescal Canyon Rd	\$ 235,000	1
C00517	65	Hamner/Sumner Corridor Sig. Mod. (bike ln)	\$ 175,000	2
		New Additional Traffic Signal Projects Total	\$ 2,482,000	
Eastern County DIF Traffic Signal Projects				
Completed Eastern County DIF Traffic Signal Projects				
TBD	68	66th Ave East of Tyler St.	\$ 15,000	4
B60465	69	Washington St & 42nd Ave	\$ 60,000	4
		Completed Eastern Traffic Signal Projects	\$ 75,000	
Remaining Obligation for Eastern County DIF Traffic Signal Projects				
A40581	77	Indian Ave & Pierson Blvd	\$ 250,000	5
A40740	71	I-10 & Palm Dr Interchange	\$ 250,000	4
A80372	74	I-10 & Indian Ave Interchange	\$ 250,000	5
A80373	72	I-10 & Date Plam Interchange	\$ 250,000	4
B20388	73	I-10 & Jefferson Ave Interchange	\$ 250,000	4
B20439	70	66th & Harrison	\$ 50,000	4
B80676	79	Traffic Signal Coordination	\$ 50,000	4,5
B90955	75	Harrison Ave (Old SR86) & 74th Ave	\$ 258,000	5
B90977	76	Indian Ave & 18th Ave	\$ 235,000	5
B90996	78	Battery Backup System - countywide	\$ 500,000.00	4,5
		Programmed Projects Remaining Obligation Total	\$ 2,343,000	

ATTACHMENT H
TABLES AND ATTACHMENTS
SUMMARIZING
FIRE DEPARTMENT MITIGATION FEES



**ANNUAL REPORT FOR FIRE MITIGATION FEES
FY 2008/2009**

Brief Description of Fee

In 1983, the Board of Supervisors authorized the collection of a mitigation fee for fire protection purposes, including fire station facility construction, land and fire equipment acquisition. Fire mitigation fees are no longer collected and have been superseded with the passage of Ordinance 659.6, development impact fees.

Amount of the Fee

Fees are no longer collected under this program and are now collected through Ordinance 659.6.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to implement Fire Mitigation Fees

As stated above, fees are no longer collected for fire mitigation. For remaining unspent fire mitigation fees, Fire Department staff is responsible for the accounting and disbursement of remaining funds. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller Department.

Remaining funds are planned for specific fire stations as outlined within the annual report. Fire Department staff coordinates payment made through the financial system. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller Department releases the check for payment.

RIVERSIDE COUNTY FIRE DEPARTMENT FY 08/09
 MITIGATION TRUST FUND

Prepared By Ana Ramirez
 (951) 940-6900

Fund No. 30300, 30301, 30302 Fire Capital Project Fund and Fire Protection
 Type of Fee : FIRE STATION FACILITY CONSTRUCTION / LAND ACQUISITION / FIRE EQUIPMENT ACQUISITION FUND
 Amount of Fee : RESIDENTIAL UNIT = \$400
 COMMERCIAL / INDUSTRIAL / RETAIL = \$ 0.25 PER SQUARE FOOT

DESCRIPTION	BEGINNING BALANCE FY 2008/09	MIT FEES COLLECTED FY 2008/09	INTEREST PERCENTAGE FY 2008/09	INTEREST EARNED FY 2008/09	SUB TOTAL 06/30/09	PROJECT EXPENDITURES FY 2008/09	% FUNDED W / FEES	END BALANCE 06/30/09
Reported Fund Balance \$	4,343,793							
Net Fund Balance Adj								
Revised Beg Balance \$	4,343,793		100.00%	\$ 36,782	\$ 4,380,575	\$ 2,921,306	-	\$ 1,459,269

Station #	Pre Construction			Project Start			Notice of Completion	
	Land Acquisition	Design	(Co. Permits/Fees)	Facility	Utilities	Total		Date
3 - Nuview	-	-	-	\$ 12,923		\$ 12,923	Bid 08/23/2006	Completed 2007
4 - Cajalco	-	-	-	\$ 518,278		\$ 518,278	Expansion 01/01/07	Est 2009
24 - Cabazon	-	-	-	\$ 23,677		\$ 23,677	07/01/08	Completion 2008
42 - Oasis	-	-	-	\$ 4,484		\$ 4,484	Pre Construction	Est 2009
44 - Ripley	-	-	-	\$ 130,854		\$ 130,854	03/07/06	Completed 2008
Headquarters	-	-	-	\$ 2,230,640	\$ 450	\$ 2,231,090	12/16/06	
Clark Training Center	-	-	-					
Other	-	-	-					
Expenses	-	-	-	\$ 2,920,856	\$ 450	\$ 2,921,306		

201

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: EXECUTIVE OFFICE

SUBMITTAL DATE:
November 17, 2009

SUBJECT: Annual Mitigation Fee Report for Fiscal Year 2008-09

RECOMMENDED MOTION: That the Board of Supervisors:

1. Schedule for public hearing the Annual Mitigation Fee Report to receive public comment;
2. Direct the Clerk of the Board to advertise said public hearing for January 5, 2010 at the hour of 9:30 a.m.; and,
3. Receive and File the Annual Mitigation Fee Report at the conclusion of the hearing.

BACKGROUND: The attached Annual Mitigation Fee Report is submitted pursuant to the statutory requirements of California Government Code 66006(b)(1), amendment effective January 1, 1997. The code requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. Section 66006(b)(2) requires that the local agency review the information at its next regularly scheduled meeting not less than fifteen days after the report is made available to the public.

(Continued on Page 2)

Serena Chow

Serena Chow
Senior Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08-09

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Christopher M. Hans*

County Executive Office Signature Christopher M. Hans

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above is set for public hearing on Tuesday, January 5, 2010 at 9:30 a.m.

Ayes: Buster, Stone, Benoit, and Ashley
 Nays: None
 Absent: Tavaglione
 Date: December 8, 2009
 xc: E.O., COB

Kecia Harper-Ihem
 Clerk of the Board
 BY: *Kecia Harper-Ihem*
 Deputy

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD

9.8

Dept't Recomm.: Policy
 Per Exec. Off.: Policy
 Consent:
 Consent:

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2008-09 fiscal year. The Signal Mitigation Fees were increased in line with the publicly-published Construction Cost Index and the percentage of increase to the fees is included within the annual report. In addition, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. On June 23, 2004, Ordinance 810.1, the Interim Open Space Mitigation Fee, was superseded by Ordinance 810.2, which is now the responsibility of the Regional Conservation Authority. The remainder of the Ordinance 810.1 fees will be reported annually until said funds are depleted.

The Annual Mitigation Fee Report contains information on the following fees:

- Development Mitigation Fee
- Jurupa Community Plan Mitigation Fee
- Development Impact Fee
- Interim Open Space Mitigation Fees
- Developer Agreement Fee
- Road/Bridge Benefit District Fee
- Signal Mitigation Fee
- Fire Department Mitigation Fee

Annual Mitigation Fee Report for Fiscal year 2008-09

November 17, 2009

Page 2

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- Road/Bridge Benefit District Fee
- Signal Mitigation Fee
- Fire Department Mitigation Fee



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1st FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (909) 955-1060
FAX: (909) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

December 17, 2009

PRESS ENTERPRISE
ATTN: LEGALS
P.O. BOX 792
RIVERSIDE, CA 92501

E-MAIL: legals@pe.com
VIA FAX: (951) 368-9018

RE: NOTICE OF PUBLIC HEARING: 2008-09 Annual Mitigation Fee Report

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Monday, December 21, 2009.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office in duplicate, WITH TWO CLIPPINGS OF THE PUBLICATION.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Mcgil

Cecilia Gil, Board Assistant to
KECIA HARPER-IHEM, CLERK OF THE BOARD

Gil, Cecilia

From: PE Legals [legals@pe.com]
Sent: Thursday, December 17, 2009 8:23 AM
To: Gil, Cecilia
Subject: RE: FOR PUBLICATION: 2008-09 ANNUAL MITIGATION FEE REPORT

Received for publication on Dec. 21

Please Note: We will be closed on Friday, Dec. 25th and Friday Jan. 1st and the holiday deadlines are as follows:

Christmas & New Year Deadlines	
Pub. Date(s)	Deadline
12/23 – 12/24	Mon. 12/21 @ 10:30 AM
12/25 – 12/27	Tues. 12/22 @ 10:30 AM
12/28 – 12/29	Wed. 12/23 @ 10:30 AM
12/30 – 12/31	Mon. 12/28 @ 10:30 AM
1/1 – 1/3	Tues. 12/29 @ 10:30 AM
1/4 – 1/5	Wed. 12/30 @ 10:30 AM

From: Gil, Cecilia [mailto:CCGIL@rcbos.org]
Sent: Thursday, December 17, 2009 8:02 AM
To: PE Legals
Subject: FOR PUBLICATION: 2008-09 ANNUAL MITIGATION FEE REPORT

Hello again! Attached is a Notice of Public Hearing, for publication on Monday, Dec. 21, 2009. Please confirm. THANK YOU!

Cecilia Gil

Board Assistant to the
Clerk of the Board of Supervisors
951-955-8464

**THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.
PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.**

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, January 5, 2010, at 9:30 A.M.** to receive public comment on the Annual Mitigation Fee Report for Fiscal Year 2008-09, pursuant to California Government Code 66006(b)(2). California Government Code 66006(b)(1), amendment effective January 1, 1997, requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. The Annual Mitigation Fee Report contains information on the following fees:

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- Developer Agreement Fee
- Road/Bridge Benefit District Fee
- Signal Mitigation Fee
- Fire Department Mitigation Fee

The proposed report may be viewed from the date of this notice until the public hearing, Monday through Thursday, from 8:00 a.m. to 5:00 p.m. at the Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, Riverside, California 92501.

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed Annual Mitigation Fee Report.

Please send all written correspondence to Riverside County Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, P.O. Box 1147, Riverside, CA 92502-1147

Dated: December 17, 2009

Kecia Harper-Ihem, Clerk of the Board
By: Cecilia Gil, Board Assistant

Legal Advertising Invoice

⑥ REMITTANCE ADDRESS
 POST OFFICE BOX 12009
 RIVERSIDE, CA 92502-2209
 FAX (951) 368-9026

① BILLING PERIOD 12/20/09 - 12/21/09
 ② BILLING DATE 12/21/09
 ⑩ ADVERTISING/CLIENT NAME BOARD OF SUPERVISORS
 FOR BILLING INFORMATION CALL (951) 368-9713
 ⑪ TOTAL AMOUNT DUE 146.90
 ⑫ UNAPPLIED AMOUNT 0

⑬ PAGE NO 1
 ⑭ TERMS OF PAYMENT Due Upon Receipt

⑥ BILLED ACCOUNT NAME AND ADDRESS
 BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE
 P.O. BOX 1147
 RIVERSIDE CA 92502

⑥ BILLED ACCOUNT NUMBER 045202
 REP NO LE04

Statement #: 56515232 Amount Paid \$ _____ Your Check # _____


PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE


① DATE	② REFERENCE	③ ④ DESCRIPTION-OTHER COMMENTS/CHARGES	⑤ SAU SIZE ⑥ BILLED UNITS	⑦ RATE	⑧ GROSS AMOUNT	⑨ NET AMOUNT
12/21	4137620 CO	NIB 2008/09 ANNL MITIGATION FE Class : 10 Ctext Ad# 10105550 Placed By : Cecilia Gil	113 L	1.30		146.90

RECEIVED RIVERSIDE
 2009 DEC 30 PM 2:42
 E.O.
 3.9 of 12/8/09

COMING SOON! Electronic Tearsheet Delivery Service
 It's easy! Search, view, save, email notification & more

① CURRENT NET AMOUNT DUE	② 30 DAYS	60 DAYS	OVER 90 DAYS	UNAPPLIED AMOUNT	⑬ PLEASE PAY THIS AMOUNT
					146.90

THE PRESS-ENTERPRISE  P.O. BOX 12009
 RIVERSIDE, CA 92502-2209
 TELEPHONE (951) 368-9711
 (951) 368-9720 □ (951) 368-9713

ADVERTISING STATEMENT/INVOICE 
 * UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE

① STATEMENT NUMBER	② BILLING PERIOD	③ BILLED ACCOUNT NUMBER	④ ADVERTISER/CLIENT NUMBER	⑤ ADVERTISER/CLIENT NAME
56515232	12/20/09 - 12/21/09	045202		BOARD OF SUPERVISORS

THE PRESS-ENTERPRISE

3450 Fourteenth Street
Riverside CA 92501-3878
951-684-1200
951-368-9018 FAX

**PROOF OF PUBLICATION
(2010, 2015.5 C.C.P.)**

Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: NIB 2008/09 Annl Mitigation Fee Rep

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673 and under date of August 25, 1995, Case Number 267864; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

12-21-09

I Certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Dec. 21, 2009
At: Riverside, California

BOARD OF SUPERVISORS
P.O. BOX 1147
COUNTY OF RIVERSIDE
RIVERSIDE CA 92502

Ad #: 10105550

PO #:

Agency #: _____

Ad Copy:

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

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Please send all written correspondence to Riverside County Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, P.O. Box 1147, Riverside, CA 92502-1147

Dated: December 17, 2009
Kacia Harper-Ihem, Clerk of the Board
By: Cecilia Gil, Board Assistant

12/21