

812

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
October 27, 2009

**SUBJECT:** Proposed Rates and Fees for FY 2009-2010

**RECOMMENDED MOTION:** That the Board of Supervisors approve the proposed rates and fees for the Riverside County Fair & National Date Festival, County Airports, the Graffiti Busters Program, and the County Service Areas (CSAs) per Exhibit "A".

**BACKGROUND:** The proposed rates and fees are based on FY 2008/2009 actual cost data and any projected cost increases for the current fiscal year 2009-2010. These increased rates and fees will ensure maximum reimbursement for the cost of services provided.

Fee increases in CSA 51 are necessary due to increases in energy costs for services provided in the district.

(Continued)

*Dan Martinez*

Robert Field, Assistant County Executive Officer/EDA  
by Dan Martinez, Managing Director EDA

**FINANCIAL  
DATA**

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-2010

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:**

**SOURCE OF FUNDS:** N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY *Jennifer L. Sargent*  
Jennifer L. Sargent

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Benoit, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: February 9, 2010  
xc: EDA, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By *[Signature]*  
Deputy

**Prev. Agn. Ref.:**

**District:** All

**Agenda Number:**

3 17  
EDA-001-F11  
Form 14 Rev 06/03

**BACKGROUND (Continued):**

Fees already in existence have been added to this schedule for the Hemet-Ryan Airport due to a transfer of responsibility of the Hemet-Ryan hangars and tie-downs from our main tenant at the Hemet-Ryan Airport to our Agency.

Rates for the Riverside County Fair & National Date Festival, the County Airports, and the Graffiti Busters Program remain unchanged for FY 2009-2010.

**Exhibit "A"**  
**Economic Development Agency**  
**2009-2010 Rates Charged for Graffiti Services**

Graffiti Abatement Program	Hourly Fee
Graffiti Abatement Services per hour per truck	\$ 127.31

**Exhibit "A"**  
**Economic Development Agency**  
**2009-2010 Fees Charged for Current Services**

**Division: Riverside County Fair**

<b>Fairtime Vendors</b>	<b>2008-2009 Fee Amount</b>	<b>2009-2010 Fee Amount</b>
Electrical Charge	\$ 150.00	\$ 150.00
Seasonal General RV Parking	\$ 374.00	\$ 374.00
Seasonal Guaranteed Full Hook-up	\$ 510.00	\$ 510.00
Additional Auto Parking w/ RV	\$ 50.00	\$ 50.00
Vendor Credential Badge (10 Day Admission Pass)	\$ 15.00	\$ 15.00
Single Admission Day Pass	\$ 2.00	\$ 2.00
Auto Parking (Book of 10 tickets)	\$ 10.00	\$ 10.00
Rules & Regulations Non Profit Deposit (per contract)	\$ 100.00	\$ 100.00
Rules & Regulations Commercial Vendor Deposit (per contract)	\$ 200.00	\$ 200.00
Preferred Parking Gate 2 (Per car, no trucks or vans-limited spaces)	\$ 100.00	\$ 100.00
CFSA Insurance Food - \$160 (Includes a separate \$10 fair processing fee)	\$ 170.00	\$ 170.00
CFSA Insurance Commercial - \$120 (Includes a separate \$10 fair processing fee)	\$ 130.00	\$ 130.00
Delivery Pass Gate 7/9 per event	\$ 10.00	\$ 10.00
Season Cold Storage	\$ 300.00	\$ 300.00
Dry Storage	\$ 100.00	\$ 100.00
Tent Prices (based on 10x10 size) (Price increased by size)	\$ 130.00	\$ 130.00
Golf Cart Permit (per unit)	\$ 100.00	\$ 100.00
Telephone Line (See order instructions in handbook)	\$ 200.00	\$ 200.00
<b>Rental Facilities</b>	<b>2008-2009 Rates Per Day</b>	<b>2009-2010 Rates Per Day</b>
Grandstand Arena	\$ 1,800.00	\$ 1,800.00
Fullenwider Auditorium	\$ 2,500.00	\$ 2,500.00
Taj Mahal	\$ 2,000.00	\$ 2,000.00
Annex Building	Eliminated	
Fine Arts Building	\$ 500.00	\$ 500.00
Arena	\$ 1,800.00	\$ 1,800.00
Amphitheater	\$ 500.00	\$ 500.00
South Parking Lot	\$ 500.00	\$ 500.00
Parking Lots 2 and 5	\$ 500.00	\$ 500.00
RV Parking Lot	\$ 500.00	\$ 500.00
Junior Building - north half	\$ 500.00	\$ 500.00
Electronic Sign Board (per week)	\$ 100.00	\$ 100.00
RV - Parking - full or partial hook up	\$ 20.00	\$ 20.00
Ticket Booths (each)	\$ 50.00	\$ 50.00
Parking Fee (per vehicle)	\$ 5.00	\$ 5.00
Trams (each section per day)	\$ 500.00	\$ 500.00
Surcharge per paid admission	\$ 1,000.00	\$ 1,000.00
Telephone Connection (per phone line)	\$ 200.00	\$ 200.00
North Mall Section 1 & 2	\$ 250.00	\$ 250.00
<b>Deposits</b>		
1) Calendar deposit of \$1,000 for concerts, dances, and multi-day exhibits.		
2) Calendar deposit of \$200 for weddings and quinceaneras.		
3) Refundable damages/cleaning/storage deposit of \$1,000 or more applies to all listed uses and must be paid prior to move-in/set-up of event.		
4) Refundable damage/cleaning storage deposit of \$500 for weddings and quinceaneras.		
<b>Cancellation Policy</b>		
90 days or more will receive a full refund, 89 to 30 days prior to the event the \$200 deposit is not returned, 29 days or less will receive no refund.		

**Exhibit "A"**  
**Economic Development Agency**  
**2009-2010 Rates Charged for Current Services**

**Division: CSA 51**

Item	Current Monthly Fee Amount	2009-2010 Monthly Fee Amount
Single Rounds (18 Holes)	\$ 20.00	\$ 20.00
Single Rounds (9 Holes)	\$ 15.00	\$ 15.00
Daily Students (9 Holes)	\$ 5.00	\$ 5.00
Weekly Single (9 Holes)	\$ 85.00	\$ 85.00
Monthly Single (9 Holes)	\$ 240.00	\$ 240.00
Monthly Couple (9 Holes)	\$ 375.00	\$ 375.00
Annual Single (9 Holes)	\$ 655.00	\$ 655.00
Annual Couple (9 Holes)	\$ 890.00	\$ 980.00
Summer Rate-All Day Charges (July-Oct) (9 Holes)	\$ 8.00	\$ 8.00
Golf Coupons 10 9 Holes	\$ 120.00	\$ 120.00
Golf Coupons 10 18 Holes	\$ 160.00	\$ 160.00
Golf Coupons 20 9 Holes	\$ 225.00	\$ 225.00
Golf Coupons 20 18 Holes	\$ 300.00	\$ 300.00
Monthly (*Plus Trail Fee)	\$ 145.00	\$ 145.00
Daily (18 Holes or 9 holes)	\$ 15.00	\$ 15.00
Daily (9 Holes)	\$ -	\$ -
Monthly	\$ 20.00	\$ 20.00
Daily	\$ 2.00	\$ 2.00
Annual	\$ 150.00	\$ 150.00
Pull Carts Rental	\$ 2.00	\$ 2.00
Water-Includes 1,000 cubic feet	\$ 27.83	\$ 35.50
Additional Water per/100 cubic feet	\$ 5.77	\$ 6.50
Sewer	\$ 15.75	\$ 28.00
Disconnect/Reconnect	\$ 15.75	\$ 20.00
Development Lot Irrigation	\$ 22.58	\$ 27.00
Includes IW & Valve Maint.	\$ 27.83	\$ 35.50
Irrigation Water	\$ 22.58	\$ 32.50
Water	\$ 21.00	\$ 33.00
Water Above Average Occupied x 1000 per/100 CU'	\$ 5.78	\$ 6.50
Sewer	\$ 15.75	\$ 28.00
Laundry Clubhouse (Sewer)	\$ 109.20	\$ 200.00
Irrigation Water per 1,000 gallons	\$ 5.15	\$ 10.00
Landscape Water Sale 1/2 Acre or Larger per 100 CU'	\$ 0.61	\$ 0.73
Water Connection Fees	\$ 1,050.00	\$ 1,200.00
Sewer Connection Fees	\$ 1,050.00	\$ 1,200.00
Water Deposit Renter Owner Only	\$ 78.75	
Returned Check Fee	\$ 15.00	\$ 20.00
Late Payment Fee	\$ 10.00	\$ 10.00

**Exhibit "A"**  
**Economic Development Agency**  
**2009-2010 Rates Charged for Current Services**

**Division: CSA 62**

Item	Current Monthly Fee Amount	2009-2010 Monthly Fee Amount
<b>Water Consumption (Gallons per month)</b>		
0-15,000	\$ 26.25	\$ 26.25
15,001-30,000	1.58 per 1000 gallons	1.58 per 1000 gallons
30,001-60,000	1.62 per 1000 gallons	1.62 per 1000 gallons
60,001 and up	1.67 per 1000 gallons	1.67 per 1000 gallons
Up to 60,000 Gallons of water used	\$ 26.25	\$ 26.25
Over 60,000 Gallons of water used	\$ 27.25	\$ 27.25
Recovery Surcharge	eliminated	eliminated
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,000.00	\$ 1,000.00
Sewer Connection Fee	\$ 1,200.00	\$ 1,200.00
Security Deposit Owner Only	\$ 75.00	\$ 75.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

**Division: CSA 122**

Item	Current Monthly Fee Amount	2009-2010 Monthly Fee Amount
<b>Water Consumption (Cubic Feet)</b>		
0-1,000	\$ 21.00	\$ 21.00
1,001-5,000	0.58 per cu ft	0.58 per cu ft
5,001-8,000	0.63 per cu ft	0.63 per cu ft
8,001 and above	0.67 per cu ft	0.67 per cu ft
<b>Water Consumption (Gallons)</b>		
0-7,480	\$ 21.00	\$ 21.00
7,481-37,400	0.73 per 1000 gallons	0.73 per 1000 gallons
37,401-59,840	0.78 per 1000 gallons	0.78 per 1000 gallons
59,841 and above	0.83 per 1000 gallons	0.83 per 1000 gallons
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,200.00	\$ 1,200.00
Security Deposit	\$ 125.00	\$ 125.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

**Exhibit "A"**  
**Economic Development Agency**  
**2009-2010 Rates Charged for Current Services**

**Division: CSA 85**

Item	Current Hourly Fee Amount	2009-2010 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 126**

Item	Current Hourly Fee Amount	2009-2010 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 143**

Item	Current Hourly Fee Amount	2009-2010 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 146**

Item	Current Hourly Fee Amount	2009-2010 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152B**

Item	Current Hourly Fee Amount	2009-2010 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Exhibit "A"**  
**Economic Development Agency**  
**2009-2010 Fees Charged for Current Services**

Item	Current Monthly Fee Amount	New Monthly Fee Amount
<b>Division: Aviation-French Valley Airport</b>		
<b>Hangars</b>		
Basic	\$ 475.00	\$ 475.00
Basic with additional storage	\$ 558.00	\$ 558.00
<b>Tie Downs</b>		
Standard	\$ 65.00	\$ 65.00
Pull Through	\$ 82.00	\$ 82.00
Twins	\$ 97.00	\$ 97.00
Helicopters	\$ 97.00	\$ 97.00

**Division: Aviation-Hemet Ryan Airport**

<b>Hangars</b>		
Basic	\$ 357.00	\$ 357.00
Basic with additional storage	\$ 413.00	\$ 413.00
<b>Tie Downs</b>		
All Sizes	\$ 50.00	\$ 50.00

**Division: Aviation**

<b>French Valley County Airports</b>		
1. All fixed wing aircraft with retardant capability	\$56.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs	
2. All fixed wing single engine air-tanker aircraft with retardant capability	\$8.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs	
3. All turbo prop and Turbojet fixed wing aircraft All operations	\$10.00 Turbo propeller aircraft \$15.00 Turbojet aircraft	

**Division: Aviation-Jacqueline Cochran Airport**

<b>Vendor Fees for Jacqueline Cochran Air Show</b>		
<b>Food Vendors</b>		
10x10 Space only	\$ 300.00	\$ 300.00
10x10 Food Service Tent	\$ 125.00	\$ 125.00
<b>Commercial Vendors</b>		
10x10 Space includes tent	\$ 225.00	\$ 225.00
<b>Non-Profit Organizations</b>		
10x10 Space includes tent	\$ 150.00	\$ 150.00

No increase this year due to the CPI index going down.