FISCAL FROCEDURES APPROVED FAN M. CHAND, FINANCE DIRECTOR 2122124D

SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

General Manager-Chief Engineer

SUBMITTAL DATE:

March 2, 2010

SUBJECT:

Request for Authorization to Pay Flood Emergency Costs

RECOMMENDED MOTION:

Ratify payment by the District to KEC Engineering for emergency work done to remove sediment from the District's Ortega Storm Drain related to the storms of January and February 2010.

BACKGROUND:

Storm runoff from thunderstorm activity on January 20 and 21 and on February 5 and 6, 2010 created sediment laden runoff from the steep foothills of the Cleveland National Forest above Lake Elsinore. Large amounts of this sediment settled in the underground portion of the District's Ortega Storm Drain system. KEC Engineering was brought in on an emergency basis to unclog the pipe and haul away the sediment. Costs associated with the emergency work effort are estimated at \$150,000.

FINANCIAL:			/ ~		
See Page 2.		inand (m)			
			D. WILLIAMS anager-Chief Engine	er	
FINANCIAL DATA	Current F.Y. District Cost:	\$150,000	In Current Year	In Current Year Budget: Yes	
	Current F.Y. County Cost:	\$0	Budget Adjustment: No		
	Annual Net District Cost:	\$ 0	For Fiscal Year:	09/10	
SOURCE OF FUNDS: 25130 947440 527980 Zone 3 Const/Maint/Misc, Emergency Services \$150,000				Positions To Be Deleted Per A-30	
				Requires 4/5 Vote	
C.E.O. RECOMM	MENDATION:				
		AP PROVE	on, ma		
		0.	J		

Policy Policy

Consent Consent

Dep't Recomm.: Per Exec. Ofc.:

County Executive Office Signature

MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BY: Wax Lamm Alex Gann

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Tavaglione, Stone, Benoit and Ashley

Navs:

None

Absent:

Buster

Date:

March 2, 2010

XC:

Flood

Kecia Harper-Ihem Clerk of the Board By: In Innini Deputy

Prev. Agn. Ref.:

District: 1st

Agenda Number:

11.2

FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD SUBMITTAL COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBJECT: Request for Authorization to Pay Flood Emergency Costs

SUBMITTAL DATE: March 2, 2010

Page 2

FINANCIAL:

The District budgets for flood emergencies and/or unexpected contingencies to ensure life and property risks are minimized. KEC responded without hesitation to our emergency call for assistance. Invoices for services rendered are now being submitted for payment and the District would like to respond with the same in-kind quick response. The Fiscal Year 2009/2010 Zone 3 Budget has sufficient funds available to meet the estimated costs. Total emergency flood costs to date are estimated.