# E. BYRD, AUDITOR-CONTROLLER FISCAL PROCEDURES APPROVED

# DIVED COUNTY COUNS

Policy

## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM: Riverside County Fire Department

SUBMITTAL DATE: March 16, 2010

SUBJECT: FY09 U. S. Department of Homeland Security Assistance to Firefighters Grant Program

RECOMMENDED MOTION: That the Board of Supervisors accepts the FY09 United States Department of Homeland Security Assistance to Firefighters Grant (AFG) Program award for \$151,400.

BACKGROUND: AFG provides financial assistance directly to fire departments to enhance their capabilities with respect to fire and fire-related hazards. The primary goal of AFG is to help fire departments meet their firefighting and emergency response needs.

Riverside County Fire Department (RCFD) submitted an application to upgrade current mobile data computers (MDC) in frontline apparatus for the Fire Department. This upgrade will allow remaining apparatus to be outfitted and bring the entire fleet up to 100% equipped with an MDC. The application requested funding for 35 CF19 Tough-books and 20 Docking Stations and was awarded \$151,400 for these purchases of which there is a cost share of \$30,280 which has been previously budgeted.

### FINANCIAL INFORMATION:

\$121,1	120	<b>Federal</b>	Funding	\$30,280	General	<b>Fund</b>
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For John R. Hawkins, County Fire Chief Peter Lent, Deputy Director O.E.S.

FII	NANCIAL	
	DATA	

Current F.Y. Total Cost: **Current F.Y. Net County Cost:**  \$ 151,400 \$ 30,280

\$ 0

In Current Year Budget: **Budget Adjustment:** 

No Yes

**Annual Net County Cost:** SOURCE OF FUNDS: 80% Federal, 20% General Fund For Fiscal Year:

09/10 Positions To Be

**Deleted Per A-30** 

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

Robert Tremaine

# **County Executive Office Signature**

### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Stone, Benoit and Ashlev

Nays:

None

Absent:

**Tavaglione** 

Date: XC:

March 16, 2010 Fire, E.O., Auditor(2) Kecia Harper-Ihem Clerk of the Board

District: All

Agenda Number:

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TO:

**Board of Supervisors** 

**DATE:** March 16, 2010

SUBJECT:

FY09 Assistance to Firefighters Grant

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Program

### Schedule A

### Fire Department

Special Program Expenses	\$121,120
Total	\$121,120

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$121,120