

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

326A



FROM: County Fire Department

SUBMITTAL DATE:
March 9, 2010

SUBJECT: Fire Department Strategic Plan

RECOMMENDED MOTION: Receive and file Riverside County Fire Department Strategic Plan as presented at the Board of Supervisors Workshop on March 15th, 2010.

BACKGROUND: In December of 2008, the Riverside County Fire Department initiated its strategic planning process to set goals and priorities for its future. Department and County leadership decided that a strategic planning process was particularly important during these economic times, since difficult choices had to be made to ensure that limited financial resources would be used most effectively. Through the strategic planning process, the department has been able to assess its organization, create a blueprint for the future and develop a plan to accomplish the new direction and goals. The strategic plan defines current and future needs and recommends goals and strategies to meet those needs during the next 20 years.

John R. Hawkins, County Fire Chief

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|-----------------------|-------------------------------|------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | N/A |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 09/10 |

SOURCE OF FUNDS: N/A

| | |
|----------------------------------|--------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: March 23, 2010
xc: Fire

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 3.30 of 11/18/08 | **District:** All | **Agenda Number:**

3.20

Dept Rec Policy
Per Exec. Ofc.: Consent Policy