

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

445



FROM: Economic Development Agency

SUBMITTAL DATE:
March 25, 2010

SUBJECT: American Recovery and Reinvestment Act Funding Recommendations for the operation of the Riverside County 2010 Summer Work Experience Program.

RECOMMENDED MOTION: That the Riverside County Board of Supervisors approve the allocation of American Recovery and Reinvestment Act (ARRA) Youth funds for the operation of the 2010 Summer Work Experience Program (SWEP) and authorize the Director of Workforce Development, or designee, to negotiate and execute agreements within 10 percent of the funding recommendations.

BACKGROUND: The ARRA, signed by President Obama on February 17, 2009, allocates funding for activities authorized under the Workforce Investment Act (WIA) of 1998. Riverside County Economic Development Agency (EDA), the administrator of WIA funds for Riverside County, received \$9,448,056 in 2009 through ARRA for WIA youth activities, one of which is the SWEP. That same year, the Riverside County SWEP served 2,695 youth. The ARRA youth funding balance from the 2009 ARRA SWEP is estimated at \$3,700,000. Of this remaining balance, \$2,045,000 is recommended for allocation to six current service providers and is projected to serve 754 youth for the 2010 SWEP. The five Youth Opportunity Centers will be included as service providers in a future funding recommendation after completion of a new competitive bid process for these services.

FISCAL PROCEDURES APPROVED
ROBERT D. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia-Ducan 3/24/10
SUSANA GARCIA-DUCAN, CLERK

Robert Field
Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,045,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Federal American Recovery and Reinvestment Act Youth funds. No impact.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: April 6, 2010
xc: EDA, Purchasing, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: N. Williams
Deputy

Prev. Agn. Ref.: 3.6 of 5/5/09, 3.29 of 6/2/09

District: ALL

Agenda Number:

3.35

FORM APPROVED BY COUNTY COUNCIL
BY: NEAL R. KIPNIS DATE: 3/24/10
Purchasing: Billy Cornett
Departmental Concurrence: Billy Cornett, Purchasing Manager

- Policy
- Consent
- Per Exec. Ofc.

BACKGROUND:

The 2010 Riverside County SWEPP will include work experience and work readiness training. These core components will increase the work readiness skills of youth and introduce youth to opportunities in multiple career pathways. In accordance with the WIA and ARRA, employment opportunities will serve both in-school and out-of-school youth, ages 14-24 during the period of April 1, 2010, through October 31, 2010.

In March 2009, a county-wide competitive procurement was executed. Due to the inadequate response of the competitive procurement to meet the service goal in 2009 a sole source procurement was requested by EDA and approved by the Riverside County Board of Supervisors on June 2, 2009. On February 17, 2010 an extension of the sole source contracts for the suppliers listed below was approved to ensure successful attainment of 2010 SWEPP. Of the total providers procured in 2009 and 2010, through competitive bids and sole source contracts, EDA recommends that Youth funds are awarded to the 6 of the 7 service providers from 2009 SWEPP. EDA is not recommending funding for one service provider due to program non-compliance and poor performance concerns.

On February 17, 2010, the Riverside County Workforce Investment Board (WIB) Executive Committee approved this recommendation.

The following funding allocations are recommended:

2010 SWEPP Funding		
Contract	PY 2010 Allocation	# of Participants
Riverside County Office of Education (RCOE)	\$650,000	217
Family Services Association	\$175,000	64
Escuela de la Raza Unida, Inc	\$120,000	48
City of Temecula	\$250,000	100
Riverside Community College Dist. (RCC)	\$400,000	200
City of Riverside	\$450,000	125
Total	\$2,045,000	754

Date: February 17, 2010

From: Loren Sims

Department/Agency: Economic Development Agency

To: Board of Supervisors

Via: Purchasing Agent

Subject: Sole Source Procurement
Request for Operation of 2010 Summer Work Experience Program

The below information is provided in support of the Economic Development Agency requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: Operation of 2010 Summer Work Experience Program (SWEP) to provide services in areas of the county that were not covered by successful bidders of the 2009 SWEP RFP.

In March 2009, a county-wide competitive procurement was executed. Due to the inadequate response of the competitive procurement to meet the service goal in 2009 a sole source procurement was requested by EDA and approved by the Riverside County Board of Supervisors on June 2, 2009 (Form 11, Agenda Number 3.29 is attached as reference). This request is for an extension of the sole source contracts for the suppliers listed below to ensure successful attainment of 2010 SWEP goals which has more than doubled from 2009 SWEP.

Supplier being requested:

Supplier	Location
Riverside County Office of Education (RCOE)	Riverside, Corona, Murrieta, Moreno Valley/Val Verde, Banning/Beaumont, Coachella, Blythe
Riverside Community College Dist. (RCC)	Banning/Beaumont, Desert Hot Springs, Corona/Norco, Riverside, La Sierra, Moreno Valley
City of Riverside	Riverside

Alternative suppliers that can or might be able to provide supply/service:
Per the results of the RFP for Operation of 2009 SWEP, the field of viable service providers has been exhausted.

Extent of market search conducted: County-wide competitive procurement in March 2009. Due to the inadequate response of the competitive procurement to meet the service goal in 2009 with the goal doubled for 2010, sole source procurement is requested.

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: Underrepresented and underserved geographic area as required by the American Recovery & Reinvestment Act (ARRA)

Reasons why my department requires these unique features and what benefit will accrue to the county: This sole source allows Riverside County EDA to meet the obligations, service goals, and job creation intent of ARRA funding.

Price Reasonableness: Below or comparable to existing 2010 SWEP service providers.

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? No

Jelicia M Hourmoy 2/17/2010
Department Head Signature Date

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
Billy Court 3-23-10
Purchasing Agent Date