

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

533



FROM: Economic Development Agency

SUBMITTAL DATE:
April 8, 2010

SUBJECT: Quarterly Progress Report Regarding the Riverside County Regional Detention Center

Departmental Concurrence

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached progress report regarding the Riverside County Regional Detention Center (RCRDC) construction project.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the RCRDC construction project. The Economic Development Agency provides a quarterly status report for the project. Attached is the April 2010 progress report, which indicates the architect's documented project progress milestones. The department recommends that the attached progress report be received and filed.

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature: Jennifer L. Sargent

- Policy
- Policy
- Consent
- Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: April 20, 2010
 xc: EDA

Kecia Harper-Ihem
 Clerk of the Board
 By:
 Deputy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 2.17 of 2/9/10 **District:** 5 **Agenda Number:**

RF:jle FM08110003794 9944
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ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD

2.9

RIVERSIDE COUNTY REGIONAL DETENTION CENTER

APRIL 2010

Progress Report

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached over the past quarter. It also identifies upcoming project activities for the Riverside County Regional Detention Center (RDC) project.

CEQA/EIR - Master Planning & Programming:

A) The comment period for the Draft EIR officially closed on January 15, 2010. The County received approximately 60 comments. The primary substantive issues raised in the comments include:

- wildlife movement corridor linkage impacts
- global climate change
- tourism impacts
- water resources
- public safety
- property values

B) After reviewing the comments, it was decided that additional studies regarding the wildlife movement corridor linkage should be included in the Draft EIR. AECOM and LSA are commencing those studies.

C) The additional studies will elongate the schedule for consideration of the project and EIR.

D) AECOM is in the process of designing an undercrossing at the Stubbe Canyon crossing of Tamarack Road. Currently, this is the only active design work on the project. All discussions with utility companies have been stopped pending the outcome of the Draft EIR.

Design Documents:

Design documents for the RDC are currently on hold.

Future Business: March – May 2010:

AECOM will continue to work with the County on the design of the Stubbe Canyon undercrossing. LSA will be analyzing the environmental effects of the undercrossing.

Riverside County Regional Detention Center Planning and CEQA/EIR Master Schedule April 2010

Task Name	Duration	Start	Finish
Kickoff Meeting	1 day	Mon 2/11/08	Mon 2/11/08
Project Goals and Visions	2 days	Wed 2/20/08	Fri 3/21/08
Concept Design Studies	15 weeks	Mon 3/24/08	Mon 7/07/08
Owner Review	1 week	Mon 7/07/08	Mon 7/14/08
Site Review/Surveys/Studies	12 weeks	Mon 2/25/08	Mon 5/19/08
Water, Sewer, Power Studies	17 weeks	Tue 3/04/08	Mon 6/30/08
Programming Workshops	3 weeks	Tue 3/04/08	Mon 3/24/08
Submit Final Program To County	1 day	Fri 9/26/08	Fri 9/26/08
Draft Phase I Build Out Program	4 weeks	Mon 8/25/08	Fri 10/03/08
Submit Phase I Build Out Program	1 day	Fri 10/03/08	Fri 10/03/08
County Review	1 week	Mon 10/06/08	Fri 10/17/08
Final Phase I Build Out Program	2 weeks	Fri 10/17/08	Thu 10/30/08
Circulate Notice of Preparation for EIR	9 weeks	Tue 12/2/08	Mon 2/9/09
Conduct Open House Public Meeting	1 day	Thu 1/8/09	Thu 1/8/09
Master Plan	41 weeks	Mon 4/07/08	Tue 1/27/09
Prepare Draft EIR and Technical Studies	10 Months	Tue 1/27/09	Mon 11/16/09
County Review	5 weeks	Tue 1/27/09	Thu 2/26/09
Update/ Re-Issue Master Plan	32 weeks	Wed 3/02/09	Tue 9/22/09
MSWD Water Supply Assessment Approval	1 week	Thu 11/12/09	Mon 11/16/09
Draft EIR Report/Master Plan-Public Review	8 weeks	Wed 11/18/09	Fri 1/15/10
Design Stubbe Canyon Wildlife Crossing	6 weeks	Tue 2/15/10	Mon 3/30/10
Prepare Recirculation Draft EIR and studies	20 weeks	Tue 1/19/10	Mon 6/1/10
Recirculation EIR Public Review	7 weeks	Tue 6/7/10	Fri 7/23/10
Final EIR Preparation	3 weeks	Mon 7/26/10	Mon 8/16/10
Final EIR Cert./Master Plan Approval	1 day	Tue 8/31/10	Tue 8/31/10

Riverside County Regional Detention Center Design Master Schedule April 2010

Task Name	Duration	Start	Finish
Schematic Design	30 weeks	Fri 7/18/08	Fri 2/13/09
County Review	2 weeks	Fri 2/13/09	Wed 2/27/09
Design Development	16 weeks	Fri 2/13/09	Fri 6/26/09
County Review	2 weeks	Fri 7/09/09	Fri 7/23/09
Draft EIR (58 days)	58 days	Wed 11/18/09	Fri 1/15/10
Final EIR Preparation	4 weeks	Mon 1/18/10	Thu 2/11/10
Board Consideration of EIR and Master Plan	1 day	Tue 2/23/10	Tue 2/23/10
Re-design/DD Phase	24 weeks	Mon 8/03/09	Mon 2/22/10
County Review/CSA review	2 weeks	Mon 2/22/10	Fri 3/05/10
Stubbe Canyon Crossing Design	6 weeks	Mon 2/15/10	Tue 3/30/10
50% CD's	On hold	On hold	On hold
75% CD's	On hold	On hold	On hold
100% CD's	On hold	On hold	On hold
County/State Review	On hold	On hold	On hold
Bid & Award	On hold	On hold	On hold