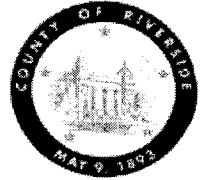


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

572



SUBMITTAL DATE:
March 31, 2010

FROM: Economic Development Agency

SUBJECT: Regency Tower / Downtown Law Building – Relocation Costs

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the remaining \$326,291 in project costs to support the relocation of the District Attorney, County Counsel and Probation Department into the Regency Tower / Downtown Law Building; and
2. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable policies.

BACKGROUND: On October 21, 2008, the Board of Supervisors approved the purchase of real property. Cost of furniture was estimated at \$6 million. On July 21, 2009, the Board of Supervisors approved the purchase of used furniture in the amount of \$875,000.

(Continued)

Robert Field
Assistant County Executive Officer/ EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 326,291	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: Tobacco Securitization to be reimbursed by CORAL bond proceeds.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley

Nays: None

Absent: None

Date: April 20, 2010

xc: EDA, Auditor, CIP

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY:
SUSANA GARCIA-BUCANEGRA 4/8/10

Departmental Concurrence

Reviewed by
CIP

Christopher Hans

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

BACKGROUND: (Continued)

There is a need to purchase additional miscellaneous furnishings to fully occupy the Downtown Law Building. There have also been associated costs as part of the relocation of County Counsel, Probation Department, and District Attorney's office as summarized in the project budget summary as follows.

PROJECT BUDGET:

The approximate allocation of the remaining project costs are as follows:

Project Management/Reproduction/Inspection/Maintenance/Pre-Labor	\$ 85,600
Furniture, Fixtures, Equipment, Moving	\$128,491
RCIT Equipment at Construction	\$ 12,200
Contingency	<u>\$100,000</u>
TOTAL	\$326,291

All costs associated with this project will be fully funded by the Capital Improvement Program, thus no additional Net County Cost will be incurred as a result of this action.