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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/010/10

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2009-10

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2009-10.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2009-10 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department to conduct records checks on foster parents for the Department of Public Social Service. Staff is also submitting the FY 2009-10 computations of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on February 11, 2010.

BR 10-080 (Continued on Page 2)

Will Taylor
Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2009-10

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
By: Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 20, 2010
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 04/07/09 3.38 | District: All | Agenda Number:

3.64

**ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD**

ROBERTE. BYRD, AUDITOR-COUNTRICKER
By: *Russell Dominick*
3/10/10
Departmental Conference

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

FY 2009-10 Contract Rate Package BR 10-080

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The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The rate for a patrol deputy increased 3.98% from last year's rate primarily due to increases in negotiated employee salaries and benefits. If approved, the personnel and mileage rates are retroactive to July 1, 2009. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau and the Central Homicide Unit. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

Please note that the Auditor-Controller's Office is also exploring the feasibility of recovering costs for a number of other services, which the Sheriff's Department is not presently charging for.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and districts and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charge billed cities, the Morongo Band and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
CONTRACT LAW ENFORCEMENT RATES

Position	2009/2010		2008/2009		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	131.94	63.94	127.92	61.74	3.14%	3.56%
Sheriff's Patrol Corporal (SDC)	112.92	63.94	109.48	61.74	3.14%	3.56%
Sheriff's Patrol Officer (SUP-B)	121.97	54.39	117.30	51.83	3.98%	4.94%
Sheriff's Patrol Officer (SDC-B)	104.39	54.39	100.39	51.83	3.98%	4.94%
Tribal Patrol Officer (TSUP-B)	106.91	54.39	102.53	51.83	4.27%	4.94%
Tribal Patrol Officer (TSDC-B)	91.50	54.39	87.75	51.83	4.27%	4.94%
Intermediate Patrol Officer (ISUP-B)	87.93	54.39	83.87	51.83	4.84%	4.94%
Intermediate Patrol Officer (ISDC-B)	75.26	54.39	71.78	51.83	4.86%	4.94%
Sheriff's Corporal (UDP)	77.97	63.94	75.87	61.74	2.77%	3.56%
School Resource Officer (UDP-B)	67.77	54.39	65.01	51.83	4.25%	4.94%
Sheriff's Deputy (UDP)	66.76	53.45	64.03	50.94	4.26%	4.93%
Sheriff's Deputy (UDC)	57.14	53.45	54.80	50.94	4.27%	4.93%
Sheriff's Corporal (UDC)	66.73	63.94	64.93	61.74	2.77%	3.56%
Sheriff's Investigator	69.77	67.25	67.55	64.53	3.29%	4.22%
Sheriff's Sergeant	82.42	80.02	79.07	76.54	4.24%	4.55%
Sheriff's Lieutenant	93.98	N/A	90.46	N/A	3.89%	N/A
Sheriff's Captain	108.61	N/A	104.48	N/A	3.95%	N/A
Sheriff's Svc. Officer I	27.82	23.02	26.34	21.49	5.62%	7.12%
Sheriff's Svc. Officer II	30.27	25.59	28.58	23.89	5.91%	7.12%
Com. Svc. Officer I	34.70	31.01	32.54	28.68	6.64%	8.12%
Com. Svc. Officer II	41.94	39.20	39.38	36.25	6.50%	8.14%

Other Rates as noted:	2009/2010		2008/2009		Percentage Change	
Differentials: Traffic/Motor Sgt	2.49	/ Hour	2.50	/ Hour	-0.40%	
Differentials: K9 & Motor Officer	1.67	/ Hour	1.68	/ Hour	-0.60%	
Differentials: K9 Daily Special Rate	11.94	/ Day	11.96	/ Day	-0.17%	
Vehicles: Black & White Units:	0.88	/ Mile	0.81	/ Mile	8.64%	
Vehicles: Plain Units:	0.59	/ Mile	0.55	/ Mile	7.27%	
Vehicles: Other:	0.59	/ Mile	0.55	/ Mile	7.27%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 CONTRACT LAW ENFORCEMENT RATES

Position	2009/2010		2008/2009		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
SHF 911 Comm Officer I	42.60	42.04	36.98	36.43	15.20%	15.41%
SHF 911 Comm Officer II	46.87	46.73	40.66	40.49	15.27%	15.41%
Sr SHF 911 Comm Officer	48.02	48.61	47.55	48.15	0.99%	0.96%
Sheriff's Comm Supv	51.80	55.56	50.97	54.67	1.63%	1.63%
Investigative Technician I	41.89	40.56	39.81	37.52	5.22%	8.10%
Investigative Technician II	33.73	31.38	39.95	37.69	-15.57%	-16.74%
Crime Analyst	43.44	44.02	44.12	47.32	-1.54%	-6.97%
Senior Crime Analyst	48.49	50.41	49.53	54.32	-2.10%	-7.20%
Crime Analyst Supv	54.43	57.18	57.87	63.03	-5.94%	-9.28%
Accounting Asst I	27.14	24.99	24.64	23.40	10.15%	6.78%
Accounting Asst II	30.50	28.96	27.71	27.12	10.07%	6.78%
Senior Accounting Asst.	34.71	34.17	31.98	32.17	8.54%	6.22%
Accounting Tech I	34.80	33.49	36.92	37.21	-5.74%	-10.00%
Accounting Tech II	39.21	38.71	41.33	42.46	-5.13%	-8.83%
Office Asst. II	27.81	25.51	24.77	23.16	12.27%	10.15%
Office Asst. III	31.24	29.59	29.28	27.78	6.69%	6.52%
Supv. Office Asst. I	29.26	26.35	32.20	30.84	-9.13%	-14.56%
Supv. Office Asst. II	32.85	31.07	34.60	34.25	-5.06%	-9.28%
Aircraft Mechanic	50.22	53.60	46.04	51.19	9.08%	4.71%
Senior Aircraft Mechanic	55.92	60.00	51.97	55.44	7.60%	8.23%
Forensic Photo Lab Tech	39.48	40.18	35.91	36.15	9.94%	11.15%
Forensic Tech II	47.75	48.63	41.79	43.05	14.26%	12.96%
Forensic Tech III	49.85	49.69	52.90	54.77	-5.77%	-9.28%
Media Production Specialist	38.57	38.33	40.03	41.31	-3.65%	-7.21%
Public Information Specialist	43.21	43.86	45.59	48.19	-5.22%	-8.99%

ATTACHMENT -- B
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	2009/2010	2009/2010	2008/2009	2008/2009	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	64.07	53.45	61.21	50.94	4.67%	4.93%
Hospital K9 Officer (HUDC)	54.83	53.45	52.39	50.94	4.66%	4.93%
Hospital Sheriff's Sergeant	80.11	80.02	76.66	76.54	4.50%	4.55%
Hospital Correctional Deputy II	44.28	42.72	41.39	38.91	6.98%	9.79%
Hospital Correctional Corporal	54.80	54.37	53.46	52.04	2.51%	4.48%
Hospital Correctional Sergeant	66.64	67.49	61.62	61.53	8.15%	9.69%
Hospital Sheriff's Svc.Off. I	25.50	23.02	23.74	21.49	7.41%	7.12%
Hospital Sheriff's Svc.Off. II	28.45	25.59	26.47	23.89	7.48%	7.12%
Hospital Com. Svc.Off. I	32.87	31.01	30.43	28.68	8.02%	8.12%
Hospital Com. Svc.Off. II	40.11	39.20	37.26	36.25	7.65%	8.14%
Hospital Accounting Asst. II	30.71	28.96	28.31	27.12	8.48%	6.78%

ATTACHMENT -- B
DPSS

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
D.P.S.S. CONTRACT LAW ENFORCEMENT RATE

Position	2009/2010	2009/2010	2008/2009	2008/2009	Percentage Change	
	Reg Rate	O/T Rate	Reg Rate	O/T Rate	Reg Rate	O/T Rate
D.P.S.S. Rates						
Overhead Rate (per day)***	1,365.83	/ Day	1,250.51	/ Day	9.22%	
Sheriff's Sergeant	82.42	80.02	79.07	76.54	4.24%	4.55%
Investigative Technician I	41.89	40.56	39.81	37.52	5.22%	8.10%
Office Asst. III	31.24	29.59	29.28	27.78	6.69%	6.52%

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2008-09 TO FY 2009-10 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2008-09	FY 2009-10	CHANGE (\$)	CHANGE (%)
Calimesa	\$22,193.89	\$47,127.32	\$24,933.43	112.34%
Canyon Lake	\$53,251.00	\$54,004.70	\$753.70	1.42%
Coachella	\$86,223.08	\$80,323.40	-\$5,899.68	-6.84%
Indian Wells	\$44,778.19	\$52,227.66	\$7,449.47	16.64%
Lake Elsinore	\$140,686.48	\$156,489.31	\$15,802.83	11.23%
La Quinta	\$141,499.19	\$137,802.83	-\$3,696.36	-2.61%
Menifee*	N/A	\$241,008.69	N/A	N/A
Moreno Valley	\$70,688.58	\$87,724.41	\$17,035.83	24.10%
Norco	\$41,608.94	\$47,148.77	\$5,539.83	13.31%
Palm Desert	\$215,195.28	\$240,488.01	\$25,292.73	11.75%
Perris	\$484,961.32	\$491,404.41	\$6,443.09	1.33%
Rancho Mirage	\$81,063.55	\$94,730.34	\$13,666.79	16.86%
San Jacinto	\$14,995.67	\$18,558.90	\$3,563.23	23.76%
Temecula	\$259,865.80	\$269,382.31	\$9,516.51	3.66%
Wildomar	N/A	\$60,233.78	N/A	N/A
Morongo Band	\$3,433.86	\$4,811.53	\$1,377.67	40.12%
Santa Rosa CSD	\$939.50	\$1,174.61	\$235.11	25.02%
Southern Coachella Valley CSD	\$1,172.66	\$1,501.20	\$328.54	28.02%
Highgrove, CSA 126	\$460.91	\$589.57	\$128.66	27.91%
Jurupa CSD*	N/A	\$284.92	N/A	N/A
Quail Valley, CSA 86	Included as part of the Menifee contract.			
Temescal Canyon, CSA 134	Contract was terminated.			

*Menifee was only charged for nine months of facility fees.
*Jurupa CSD was only charged for six months of facility fees.

Explanation of variances exceeding +/- 15% or \$5,000 ANNUAL CHARGE TO CONTRACT ENTITY

CALIMESA +112.34% Cabazon Station maintenance costs increased by \$88,902 from the previous year. Positions housed at the Station decreased by 15 from the previous year; thereby increasing the building cost allocated per position.

COACHELLA -5,899.68 Countywide Cost Allocation Plan charges of \$47,336 assessed at the Indio Station in FY 2007-08 were dropped in FY 2008-09. Station building maintenance costs decreased by \$55,000.

INDIAN WELLS +16.64% Positions housed at the Palm Desert Station decreased by 17 from the previous year; thereby increasing the building cost allocated per position.

LAKE ELSINORE +15,802.83 Lake Elsinore Station maintenance costs increased by \$101,133 over the previous year.

MORENO VALLEY +24.10% Increase is largely attributable to the increase in the cost at the Central Dispatch building.

NORCO +\$5,539.83 Positions housed at the Jurupa Valley Station decreased by 30 from the previous year; thereby increasing the building cost allocated per position.

PALM DESERT +\$25,292.73 Positions housed at the Palm Desert Station decreased by 17 from the previous year; thereby increasing the building cost allocated per position.

RANCHO MIRAGE +16.86% Positions housed at the Palm Desert Station decreased by 17 from the previous year; thereby increasing the building cost allocated per position.

SAN JACINTO +23.76% Increase is largely attributable to the increase in cost at the Central Dispatch building.

TEMECULA +\$9,516.51 Positions housed at the Southwest Station decreased by 19 from the previous year; thereby increasing the building cost allocated per position.

MORONGO +40.12% Increase is largely attributable to the increase in cost at the Central Dispatch building.

CSDs & CSA The facility charges for the service districts and areas rose in line with the average increase in the building cost for the support bureaus.