SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBMITTAL DATE: April 22,2010

FROM: Economic Development Agency

SUBJECT: Adoption of the 2010-2011 One Year Action Plan

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the 2010-2011 One Year Action Plan of the County's 2009-2014 Five-Year Consolidated Plan:

- 2. Authorize the Chairman to execute the CDBG Funding Approval Agreement (form HUD-7082), the HOME Funding Approval Agreement (form HUD-40093), and the ESG FY 2010 Local Government Grant Agreement for programs set forth in the 2010-2011 One Year Action Plan, with the approval as to form by County Counsel;
- 3. Authorize the Assistant County Executive Officer/EDA to sign the Application for Federal Assistance (SF-424) and Federal certifications for the CDBG, HOME, and ESG programs as set forth in the 2010-2011 One Year Action Plan;

(Continued)

FINANCIAL

artmental Concurrence

Robert Field Assistant County Executive Officer/EDA

DATA **Annual Net County Cost:** \$0 COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

In Current Year Budget: \$0 **Budget Adjustment:** \$0

N/A N/A

For Fiscal Year:

10/11

Current F.Y. Net County Cost:

Current F.Y. Total Cost:

SOURCE OF FUNDS: Community Development Block Grant (CDBG),

Emergency Shelter Grant (ESG), and Home Investment Partnership Act (HOME)

Positions To Be **Deleted Per A-30** Requires 4/5 Vote

C.E.O. RECOMMENDATION:

County Executive Office Signature

L. Sargen

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Benoit and Ashley

Nays: Absent: None

Tavaglione and Stone

Date:

May 4, 2010

XC:

EDA

Clerkofthe Board Um

Kecia Harper-Ihem

Deputy

Prev. Agn. Ref.: 16.1 of 4/06/10

3.54 of 9/01/09

District: ALL

Agenda Number:

Per Exec. Ofc.:

Policy

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Consent

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Consent

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Economic Development Agency

Adoption of the 2010-2011 One Year Action Plan of the County of Riverside 2009-2014 Consolidated Plan

April 22, 2010

Page 2

RECOMMENDED MOTION: (Continued)

4. Authorize the Assistant County Executive Officer/EDA, or designee, to execute all non-substantial amendments to the 2010-2011 One Year Action Plan and as set forth in the Citizen Participation Plan.

BACKGROUND:

The 2010-2011 One-Year Action Plan identifies how the County will use its annual allocation of HUD's Community Planning and Development (CPD) funding to address the County's housing and community development needs identified in the 2009-2014 Consolidated Plan.

The allocations to be received through the 2010-2011 HUD appropriations are: \$9,621,208 for CDBG; \$3,265,475 for HOME; \$390,003 for ESG. The County expects to utilize a minimum of 85% of these funds for activities that directly benefit low- and moderate-income persons.

No comments have been received since the April 6th Public Hearing regarding the 2010-2011 One-Year Action Plan of the 2009-2014 Five Year Consolidated Plan. The Agency recommends adoption of the 2010-2011 One-Year Action Plan and formal submittal to HUD. The Application for Federal Assistance (Standard Form 424) will be submitted to HUD together with the required certifications and project descriptions.

FINANCIAL:

The CDBG, ESG, and HOME programs are 100% federally-funded through HUD's CPD Programs. Portions of these grants include funding for administrative costs. No County General Funds will be used to administer these federal grants.

ATTACHMENTS:

- 1. 2010-2011 One Year Action Plan
- 2. Standard Form 424 for the CDBG, HOME, and ESG programs
- 3. Certifications for the CDBG, HOME, and ESG programs

RF:DM:SH:JT:mmv 10014 S:\CDBG\10-11 CDBG Master Tracking\F11's\F11-Final_OYAP_Approval.April 8_Final.docx

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APPLICATION FOR			roved No. 3076-000		Version 7
FEDERAL ASSISTANC	E	2. DATE SUBMITTED May 4, 2010	,	Applicant Ide S-10-UC-06-	
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY STATE		State Applica	ation Identifier
2 Construction	Construction	4. DATE RECEIVED I	BY FEDERAL AGENC	Y Federal Iden	tifier
Non-Construction APPLICANT INFORMATIO	Non-Construction	L	Dec	1	- 4
egal Name:	720		Organizational U	nit;	
County of Riverside			Department: Economic Develo	oment Agency	2
Organizational DUNS: 064772721	35		Division: Community Service		2 2 5
Address:					erson to be contacted on matte
Street: 3403 Tenth Street, Suite 500	•		involving this app Prefix: Mr.	First Name:	ea code)
City: Riverside		7.00	Middle Name	John	
County:	×		Last Name Thurman		
State: CA	Zip Code 92501		Suffix:		
Country: United States of America	32301		Email:		
EMPLOYER IDENTIFICATION	ON NUMBER (FIN)		jthurman@ricoeda Phone Number (glv		Fax Number (give area code)
			(951) 955-6693	s area wee)	
9 5 6 0 0 9 3 6 TYPE OF APPLICATION:	<u> </u>			ICANT: (Cash-	(951) 955-9505 ck of form for Application Types)
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Other (specify)		2/	9. NAME OF FEDI		i
0. CATALOG OF FEDERAL	DOMESTIC ACCIOTAN	OF AUTOPED	US Department of		an Development ICANT'S PROJECT:
TTLE (Name of Program): Emergency Shelter Grant 2. AREAS AFFECTED BY P	ROJECT (Cities, Counties	s, States, etc.):	1.		
Riverside County					
3. PROPOSED PROJECT Start Date:	Ending Date:		a. Applicant	NAL DISTRICTS	D. Project
7/01/2010	06/30/2011	2	41st, 44th, 45th, 49		41st, 44th, 45th, 49th
5. ESTIMATED FUNDING:	The state of the s	0	16. IS APPLICATION ORDER 12372 PRO	ON SUBJECT TO	REVIEW BY STATE EXECUTIVE
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Title ssistant County Executive Of	ficer/EDA	2 2	c. Te	elephone Number	(give area code)
Signature of Authorized Repr				ate Signed	140
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Authorized for Local Reproduction WHEN DOCUMENT IS FULLY EXECUTED RETURN

CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

APPLICATION FOR			oved No. 3076-0006		Version 7/03		
FEDERAL ASSISTANC	E	2. DATE SUBMITTED May 4, 2010	100	Applicant Ide B-10-UC-06-	ntifier 0506		
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY STATE		State Application Identifier			
Construction	Construction	4. DATE RECEIVED B	Y FEDERAL AGENCY	Federal Iden	tifier		
Non-Construction	☐ Non-Construction		*		F WI		
5. APPLICANT INFORMATIO	N .		To				
Legal Name:		* .	Organizational Uni Department:				
County of Riverside			Economic Developr	ment Agency	<u> </u>		
Organizational DUNS: 064772721		1. S	Division: Community Services				
Address: Street:			Name and telephor involving this appl		erson to be contacted on matters		
3403 Tenth Street, Suite 500			Prefix:	First Name: John	ou coucy		
City: Riverside		16	Middle Name	1001111	3		
County: Riverside	22 =		Last Name Thurman	V			
State: .CA	Zip Code 92501		Suffix:		**		
Country: United States of America	100		Email: ithurman@ricoeda.e	ora	N 9		
6. EMPLOYER IDENTIFICATI	ON NUMBER (EIN):	1 4	Phone Number (give		Fax Number (give area code)		
95-600093	ol .		(951) 955-6693		(951) 955-9505		
8. TYPE OF APPLICATION:		a" s	7. TYPE OF APPLI	CANT: (See ba	ck of form for Application Types)		
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TITLE (Name of Program): Community Development Block	k Grant			<u>.</u>			
12. AREAS AFFECTED BY P		s, States, etc.):		× **			
Riverside County							
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a. Authorized Representative			la e	la Navia	X.		
Prefix Mr.	First Name Robert			le Name	0		
Last Name Field		N N	Suffi				
b. Title Assistant County Executive O		70 S	(951) 955-4860	er (give area code)		
 d. Signature of Authorized Rep 	resentative	X	e. Da	ate Signed			

APPLICATION FOR		the second secon	oved No. 3076-006	Version 7/03			
FEDERAL ASSISTANCE		2. DATE SUBMITTED May 4, 2010			Applicant Identifier M-10-UC-06-0506		
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY STATE		State Applicat			
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Non-Construction 5. APPLICANT INFORMATION	Non-Construction						
Legal Name:			Organizational L	Jnit:			
County of Riverside	,		Department: Economic Develo	opment Agency			
Organizational DUNS: 064772721	3	5	Division: Community Servi		90 2		
Address:		2€2 €	Name and teleph	none number of pe	erson to be contacted on matters		
Street: 3403 Tenth Street, Suite 500		(4)	Prefix:	plication (give are	a code)		
			Mr.	John John	12		
City: Riverside			Middle Name		2 7		
County: Riverside	l=: 0 /		Last Name Thurman				
State: CA	Zip Code 92501	F1	Suffix:	34.7	1 × 1		
Country: United States of America	8	338	Email: jthurman@ricoed	la.org			
6. EMPLOYER IDENTIFICATION	ON NUMBER (EIN):		Phone Number (g		Fax Number (give area code)		
95-6000930			(951) 955-6693		(951) 955-9505		
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g. TOTAL \$		3,265,475	Yes If "Yes" at	ttach an explanation	n. 🖾 No		
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Prefix Mr.	First Name Robert	791	Mid	ddle Name	7 1 • • • • •		
Last Name Field	8	Ti di	Su	ffix			
b. Title Assistant County Executive Off		Y		Telephone Number 51) 955-4860	(give area code)		
d. Signature of Authorized Representation	esentative		e.	Date Signed	38.		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing —The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant:

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction — The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan — The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 — It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

	May 4, 2010	
Signature/Authorized Official	Date	2:
Robert Field		72 285 E
Assistant County Executive Officer/EDA	W a w	D 12
Title	5 7 2 7	
3403 Tenth Street, Suite 500, Riverside, CA 92501	8 8 8 100 100 100 100 100 100 100 100 10	3 g 3 g x
Address		4 1

(951) 955-4860

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Affordability Strategy) that has been approved by HUD.

Use of Funds — It has complied with the following criteria:

- 1. <u>Maximum Feasible Priority</u>. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, 2008, 2009 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. <u>Special Assessments</u>. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its Activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

2			May 4, 2	010	
Signature/Authorized	d Official		Date		
Robert Field				. 6	182
5) = 5)				1 199	*
Assistant County Exe	cutive Officer/EDA		101		4
Title	* 4	380 - *			*
- 20	74		a *		* *
3403 Tenth Street, Su	ite 500, Riverside, (CA 92501	1.9		*.
Address		W S			
	5 % 2		8 _*		6
(951) 955-4860	3		- 4	9	
Tolonhone Number				4	

ESG Certifications

The Emergency Shelter Grantee certifies that:

Telephone Number

Major Rehabilitation/Conversion – It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other that major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs – Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds – It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality – It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan - It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy – It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

8 8	May 4, 2010
Signature/Authorized Official Robert Field	Date
Assistant County Executive Officer/EDA Title	
3403 Tenth Street, Suite 500, Riverside, CA 92501 Address	
(951) 955-4860	2

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance — If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs — it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

	May 4, 2010) * * =
Signature/Authorized Official	Date	
Robert Field	3.4	2 4 4
Assistant County Executive Officer/EDA Title		* « «
3403 Tenth Street, Suite 500, Riverside, CA 92501		8
Address		
(951) 955-4860		
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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:
- 7. Definition of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definition from these rules: "Controlled substance" means a controlled substance in Schedules I through V if the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a funding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations or non-Federal criminal statute involving the manufacture, distribution, dispensing, use or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. All "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients of subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

	14	May 4,	2010		
Signature/Authorized Official		Date		яg	
Robert Field	1 2	- 0.	* = 13 ^N = 11		
Assistant County Executive Officer/EDA Title	*	13	J 81	ě	
3403 Tenth Street, Suite 500, Riverside, CA 92501	1.5				
Address			- ,	×	
(951) 955-9812 Telephone Number	9)	120	72 G		

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FROM THE DESK OF SANDI SCHLEMMER

TO: EDA

SUBJECT: ADOPTION OF THE 2010-2011 ONE YEAR ACTION PLAN

(16.4 OF 5/4/10)

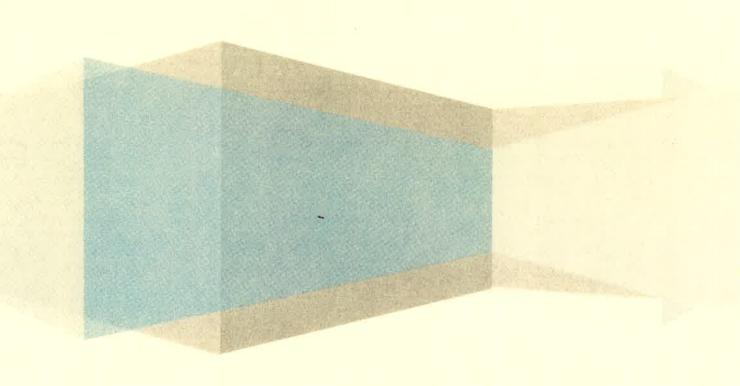
DATE: 5/13/2010

The recommended motion on the aforementioned Form 11, indicates that the Chairman of the Board of Supervisors is to execute (sign) the HUD-7082 – CDBG Funding Approval Agreement, I am unable to locate this form in the packet submitted to the Board of Supervisors. Please forward this document to the Clerk of the Board to obtain the necessary signature and attest.

I am returning the documents to be executed by Robert Field, Assistant EO/EDA... please provide the Clerk of the Board a copy of the fully executed document(s) for our file.

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

2010-2011 ONE YEAR ACTION PLAN OF THE 2009-2014 CONSOLIDATED PLAN COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CDBG, ESG, AND HOME)



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PUBLIC NOTICE

RIVERSIDE COUNTY COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CDBG, HOME, ESG)

PROPOSED 2010-2011 ONE YEAR ACTION PLAN OF THE 2009-2014 CONSOLIDATED PLAN

The Riverside County Economic Development Agency hereby notifies concerned members of the public, pursuant to *24 CFR 91.105(e)*, that the County of Riverside Board of Supervisors will hold a public hearing on the Proposed 2010-2011 One Year Action Plan of the 2009-2014 Consolidated Plan on April 6, 2010, at 1:30 p.m., in the Board of Supervisors' Chambers, County Administrative Center, 4080 Lemon Street, 1st floor, Riverside, CA.

The public may present oral or written comments during the public hearing. Furthermore, the public may review the Proposed 2010-2011 One Year Action Plan and submit comments prior to the public hearing starting on March 5, 2010, until 9:00 AM on April 6, 2010. The Proposed One Year Action Plan can be viewed by the public at the following location:

Riverside County Economic Development Agency-Community Services Division 3403 10th Street Suite 500, Riverside, CA 92501 (951) 955-8916

Riverside County Economic Development Agency-Indio 44-199 Monroe Street Suite B, Indio, CA 92201 (760) 863-2650

The Proposed One Year Action Plan can also be viewed on-line at the following website:

www.rivcoeda.org

It is anticipated that the Board of Supervisors will approve and adopt the 2010-2011 One Year Action Plan at its regular meeting of May 4, 2010. The 2010-2011 One Year Action Plan of the 2009-2014 Consolidated Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2010.

EXECUTIVE SUMMARY. The primary objective of the County's CPD programs is the development of viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for persons of low and moderate incomes. The One Year Action Plan is a portion of the Consolidated Plan that must be updated annually. It provides detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs identified in the Consolidated Plan. At the completion of the Citizen Participation process and after comments have been received, the County will prepare and submit the final 2010-2011 One Year Action Plan of the Five Year Consolidated Plan to the U.S. Department of Housing and Urban Development. This is anticipated to occur on May 15, 2010.

ANTICIPATED FUNDS. Anticipated allocations to be received through the FY 2010-11 HUD appropriations are: \$9,500,000 for the Community Development Block Grant (CDBG) program; \$3,287,919 for the Home Investment Partnership (HOME) program, including the Community Housing Development Organizations (CHDO) program; and \$460,000 for the Emergency Shelter Grant (ESG) program. The County expects to utilize eighty-five percent (85%) of the

SUMMARY OF PROPOSED ONE YEAR PLAN ACTIVITIES. The County received 182 proposals for the 2010-11 CDBG funding totaling \$18,799,368.89. The proposed activities included public service, public facility improvements, rehabilitation, interim assistance, and others. Housing assistance proposals include: Home Rehabilitation Program (HRP) loans and Senior Home Repair (SHR) loans and grants (\$500,000). Emergency Shelter Grant Program requests totaled \$1,156,379.00. HOME program proposals include: HOME New Construction (\$1,232,969); HOME Direct Ownership (\$1,232,969); HOME/CHDO Set-Aside (\$493,189); and HOME administration (\$328,792). Proposals for County-Wide Public Facility activities totaled \$800,000. Combined (HOME, CDBG, ESG) general management and administrative activities include oversight of consolidated programs (\$2,269,000).

<u>DISPLACEMENT.</u> Planned activities will be designed to minimize the displacement of persons. The provision of relocation benefits to displaced persons and replacement of low-and moderate-income housing units that are demolished or converted to another use as a result of CDBG funded activities will be consistent with the County's Anti-Displacement and Relocation Assistance Plan and provisions of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended.

CITIZEN PARTICIPATION AND COMMENTS. The County of Riverside initiated the 2010-2011 CPD Funding cycle in September 2009 with the publishing of the *Notification of Funding Availability* (NOFA) for the CDBG Program and ESG program. The County initiated the *Citizen Participation Process* in October 2009 with the notification of residents, Cooperating Cities, non-profit organizations, service providers, public agencies, and other stakeholders, of the 2010-2011 CPD Funding cycle. The Citizen Participation Process consisted of public meetings in unincorporated communities to receive input from residents and others to identity and assess economic, community, housing, and social development needs in the communities.

<u>PARTICIPATING COMMUNITIES.</u> The 2009-2014 Consolidated Plan will cover the unincorporated areas of the County and the following Cooperating Cities: Banning, Beaumont, Blythe, Cathedral City, Canyon Lake, Desert Hot Springs, Indian Wells, Lake Elsinore, La Quinta, Murrieta, Norco, San Jacinto, and Temecula.

IMPLEMENTATION. The goals for the 2010-2011 One Year Action Plan of the Consolidated Plan include: creating affordable housing for those of very low, low, and moderate income; providing home ownership opportunities for first time buyers; improving conditions of substandard housing and rental housing; addressing farm worker housing needs; ensuring the availability of emergency shelters to address the needs of the homeless; creating housing opportunities for the elderly, especially the frail elderly; creating supportive housing or shelter for persons afflicted with HIV/AIDS; creating rental assistance through subsidy programs; providing short term shelter for the mentally ill homeless; creating a suitable living environment by improving public facilities and services; and providing economic development opportunities for low- and moderate- income families.

If you have any questions or require additional information about the County's CPD programs, the Citizen Participation process, public hearings, or other information, please contact EDA at (951) 955-8916, (800) 984-1000, or eawilson@rivcoeda.org.

John Thurman, EDA Development Manager - CDBG/ ESG Programs

County of Riverside Action Plan for Fiscal Year 2010-2011

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EXECUTIVE SUMMARY

The annual One Year Action Plan (OYAP) provides a one-year strategy to accomplish the goals and objectives of the County's five-year Consolidated Plan (CP). The CP serves as the foundation of the County's performance measurement system of the Community Planning and Development (CPD) funded programs of the U.S. Department of Housing and Urban Development (HUD). The CPD programs include the following: Community Development Block Grant (CDBG); the Home Investment Partnership (HOME); and the Emergency Shelter Grant (ESG).

The Board of Supervisors adopted the 2009-2014 Five Year CP on March 31, 2009, and Fair Housing Impediments Study on May 12, 2009. These plans outline the County's strategies and resources to create viable communities that offer decent affordable housing, a suitable living environment, and expanded economic development opportunities primarily for extremely low, very low, and low-income persons.

The activities the County will undertake to achieve its stated objectives are detailed in this document. The consolidated planning process is intended to achieve the following:

- a. To promote citizen participation in the development of local priority needs benefiting extremely low, very low, and low-income persons;
- b. To develop a One-Year Action Plan that will be the basis for assessment of performance; and
- c. To consult with public, private, and non-profit agencies on identifying needs and appropriate actions required to address the needs.

ANTICIPATED FUNDS

The anticipated 2010-2011 HUD-CPD appropriations are: \$9,621,208 CDBG program; \$3,265,475 HOME program, including the Community Housing Development Organizations (CHDO); and \$390,003 ESG program. The County expects to utilize 82.90% of the CPD funds for activities that will benefit low and moderate-income persons (at or below 80% of the Median Household Income). Additionally, the County anticipates receiving \$113,000 in program income generated through its revolving loan programs; however, the anticipated program income funds have not been allocated to specific projects in the 2010-2011 One Year Action Plan.

SUMMARY OF PROPOSED ONE YEAR PLAN ACTIVITIES

Community Development Block Grant: The County received 197 proposals for the 2010-11 CDBG program year requesting a total of \$22,929,644. The proposed activities included public service, public facility improvements, rehabilitation, interim assistance, and others.

CDBG Housing:

The Housing Division of the Economic Development Agency will use CDBG funds for the following housing rehabilitation programs:

Home Rehabilitation Program (HRP) loans \$300,000 Senior Home Repair (SHR) loans and grants \$200,000

Emergency Shelter Grant: The County received 15 proposals for the 2010-11 ESG program year requesting a total of \$1,156,379. The County will allocate the 2010-2011 ESG funds to organizations for essential services, operation and maintenance, and homeless prevention.

HOME Program: The Housing Division of the Economic Development Agency submitted four (4) proposals for the 2010-2011 HOME allocation:

HOME Admin \$ 326,548 HOME New Construction \$ 1,224,553 HOME Direct Ownership \$ 1,224,553 HOME/CHDO Set-Aside \$ 489,821

General Management and Administrative Activities: EDA will use \$2,270,290 of the County's 2010-2011 CPD allocation for the management and administration of the three (3) CPD-funded programs. Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG administrative allocation (\$177,582) will be used for Fair Housing activities.

Oversight of consolidated programs: Total \$2,270,290

CDBG \$1,924,242 HOME \$326,548 ESG \$19,500

I. Action Plan: One Year Use of Funds

Introduction

The One Year Action Plan addresses community needs on an annual basis that are outlined in the Five-Year Consolidated Plan. It provides detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs. The primary objective of the County's CPD programs (CDBG, HOME, and ESG) is the development of viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities.

The County achieves the objectives of the CDBG program by utilizing and providing grant funds to local government agencies, cooperating cities, and non-profit organizations. These recipients use CDBG funds to construct public facilities, preserve and expand housing stock, stimulate the local economy, and provide public services.

The County receives an annual ESG allocation to assist, protect, and improve living conditions for the homeless. The County's annual allocation is used to support the maintenance and operations of emergency and homeless shelters, to provide essential services to the homeless, and to prevent homelessness.

There are currently thirteen (13) cities that participate in the County's CDBG program and receive an allocation based upon HUD's Fair Share Formula. The ESG and HOME funds are distributed to eligible activities on a case-by-case basis throughout the County.

Entitlement **Entitlement** Entitlement District City City Allocation Allocation Allocation Lake Elsinore \$215,321 \$164,616 First District \$583,081 Banning La Quinta \$174,175 Second District \$792,698 Beaumont \$113,490 Third District Blythe \$130,259 Murrieta \$382,165 \$800,443 \$49,219 Norco Fourth District Canyon Lake \$122,437 \$607,428 Fifth District Cathedral City \$275,417 San Jacinto \$168,948 \$534,432 Temecula Desert Hot Springs \$127,235 \$385,286 Indian Wells \$31,599

Exhibit 1 - CDBG Allocations

The HOME Program is a Federally-funded grant program designed to provide decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock. HOME funds may be spent on tenant-based rental assistance, homebuyer assistance, acquisition, rehabilitation, and new housing construction. Funds are allocated by formula to participating

jurisdictions. The program allows great flexibility with respect to the types of projects to be assisted (new construction or rehabilitation), the form and amount of financing, the types of housing, and the households assisted.

The American Dream Downpayment Initiative (ADDI) Program will not be funded this program year. The ADDI Program is a Federally-funded program that EDA has used in the past to assist first-time homebuyers with closing cost assistance. EDA will continue administering the First-Time Home Buyers Program.

A. HOUSING AND COMMUNITY DEVELOPMENT RESOURCES

The County anticipates receiving more than \$13,000,000 in CPD funding for the 2010-2011 program year. Table 1 provides a detail of the CPD funding:

Program	FY 10/11 Entitlement Allocation	Estimated Program Income	Total Available
CDBG	\$9,621,208	\$44,000	\$9,665,208
HOME	\$3,265,475	\$69,000	\$3,334,475
ESG	\$390,003		\$390,003
TOTAL	\$13,276,686	\$113,000	\$13,389,686

Table 1 Resources Available

Leveraging of CPD Funds

The County expects to leverage the \$13,276,686 in 2010-2011 CPD funds with an estimated amount of \$323,636,582 in other funding to assist in accomplishing the goals of the Five Year Consolidated Plan.

The largest source of leveraging for the CPD funds is the County's Redevelopment Agency. More than \$256,009,613 in tax increment and bond funds will be invested throughout the County's Redevelopment Project Areas. Projects include affordable housing (owner/rental), essential public facilities and improvements, public safety, and economic development.

The Emergency Shelter Grant program has a mandatory "matching grant" requirement for subrecipients. It is anticipated that the County's 2010-2011 ESG allocation of \$390,003 will leverage or "match" more than \$1,000,000 in Federal, State, and private resources.

In addition to the CPD grants, the Housing Authority receives Federal Rental Assistance Vouchers (Section 8) in the amount of \$67,626,969. Section 8 provides decent, safe, and affordable housing to the needlest households in Riverside County.

HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building are exempt from this

matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the anticipated funding sources that may be used in conjunction with HOME funds:

- Limited Partner Tax Credit Equity
- City's or County's Redevelopment Funds
- California Housing Finance Agency (CalHFA) funds
- California Department of Housing and Community Development Multifamily Housing Program (MHP) funds
- Federal Home Loan Bank Affordable Housing Program (AHP) funds
- U.S. Department of Agriculture
- California Department of Housing and Community Development Farm Worker Housing Grant Program
- Mental Health Services Act (MHSA) funds

The following exhibit summarizes the major resources available to leverage the County's CPD funding for FY 2010-2011:

Exhibit 2 - Leveraging Resources

Source	Leveraged Amount
В 1 1 А	\$17,651,599 Low/Mod Housing Set-aside
Redevelopment Agency Funds	\$238,358,014 Community/Economic
	Development
Section 8	\$67,626,969
TOTAL LEVERAGING AMOUNT	\$323,636,582

B. ACTIVITIES TO BE UNDERTAKEN

Table 2 summarizes the proposed use of CPD funds during FY 2010-2011 by general activity, funding amount, and percentage of total allocation. Appendix C of this One Year Action Plan provides detailed project or activity descriptions.

Table 2
Proposed Use of Funds

Program Type	Dollars	% of Total
CDBG Funds	*	
CDBG Administration / Fair Housing Administration (\$177,582)	\$1,924,242	20.0%
Housing Programs	\$500,000	5.0%
Public Services / Public Facility Projects	\$7,196,966	*75.0 %
	\$9,621,208	100%
HOME Funds		
HOME Administration	\$326,548	10.0%
Community Housing Development Organization (CHDO)	\$489,821	15.0%
HOME New Construction	\$1,224,553	37.5%
First Time Home Buyer Program	\$1,224,553	37.5%
Total:	\$3,265,475	100%
ESG Funds		
ESG Administration	\$19,500	5.0%
Essential Services/Operating Costs	\$370,503	95.0%
Total:	\$390,003	100%

^{*} The County's maximum Public Service Activity allocation is estimated to be \$1,449,759 based on \$1,443,181 (15%) of the 2010-2011 CDBG allocation, plus an <u>estimated</u> amount of \$6,578, or 15% of prior year (10/11) Program Income (\$43,856), in accordance with 24 CFR Part 570.201 (e)(1).

C. RELATION TO STRATEGIC PLAN PRIORITIES

The County of Riverside's (2009-2014) Consolidated Plan identifies priority community development activities including affordable housing, job opportunities, public services, and public facilities. The following discussions show the relationship between these activities and the priority needs identified in the Consolidated Plan.

The 2009-2014 Consolidated Plan and One Year Action Plans do not identify priority target areas per se for allocation of CDBG funds. However, within each Supervisorial District and Cooperating City, priority is typically given to projects that benefit the greatest percentage of low/moderate-income persons, both as Low/Mod Area (LMA) or Low/Mod Clientele (LMC). Other factors affecting CDBG allocation priorities include project readiness, project sponsor capacity, number served, and leveraging of other resources. For the 2010-2011 One Year Action Plan, the County has allocated 82.90% of the funding to Low/moderate-income persons..

1. Affordable Housing

Five-Year Consolidated Plan Affordable Housing Priorities:

The County has established the following five-year housing priorities for allocating CPD program resources:

(1) Provide homeownership opportunities for first-time homebuyers and for the low- and moderate-income community.

Homeownership may provide many benefits to families, children, and communities. There is a positive correlation to social stability, education, civic participation, and quality of life, according to "The Impact of Housing on Community: A Review of Scholarly Theories and Empirical Research" (Joint Center for Housing Studies of Harvard University, March 2006) and "Social Benefits of Homeownership and Stable Housing" (NATIONAL ASSOCIATION OF REALTORS®, January 2006). In the midst of rising foreclosures, first-time homebuyers are finding it more and more difficult to purchase a new home. Low- and moderate-income households stand to benefit from the County's downpayment assistance programs.

(2) Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.

As the County's housing inventory ages, maintenance and repairs become more critical. If homes fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. If maintenance is neglected and ignored long enough, housing may become inhabitable, reducing the total number of units available within the County. Homes between 30 to 40 years old are especially at-risk since serious deterioration can be expected to occur if regular repair and maintenance have not been done. A decrease in the supply of housing is possible unless new units are constructed at a rate that exceeds the rate of deterioration of existing units. Maintaining older homes and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing in the County.

(3) Address farm worker and migrant farm worker housing needs in Riverside County and in the Coachella Valley.

The Labor Market Information Division of the State of California Employment Development Department identified an average of 15,100 farm labor jobs in Riverside County in 2005. Approximately half of that average (7,550) can be attributed to the Coachella Valley region. In a comprehensive survey among 525 farm workers, 72% were identified as living year-round in the Coachella Valley. Approximately 88% lived in conventional housing situations including apartments, houses, and mobile homes. Over two-thirds were renters and live with family members. Among those interviewed, 2% identified that they lived in situations not meant for human habitation such as outdoors, cars, trailers on private property, or in converted garages.

(4) Expand the affordable rental housing stock for low-income and special needs households.

Based on cost burdened household data from CHAS and coupled with RHNA projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including elderly, large families, HIV/AIDS and their families.

(5) Shelter the homeless.

According to the 2007 County of Riverside 10-Year Strategy to End Homelessness, prepared by the Institute for Urban Research and Development, on a given day throughout the County of Riverside, there are approximately 4,500 adults and children who are homeless. Of these, more than 60 percent live on the streets and nearly 40 percent live in shelters or transitional housing. Although HOME and RDA regulations prohibit the use of funds for the construction of shelters, the County seeks to develop and construct transitional to permanent housing for the homeless.

(6) Stabilize declining neighborhood conditions due to foreclosures.

As of October 21, 2008, there were more than 29,107 foreclosed properties (REOs) in the entire County of Riverside – nearly 3.8% of all housing units. When the "pre-foreclosure" and "units at auction" are included, the number of impacted housing units is nearly 52,000, or 7.0% of all housing units. At this time, the Riverside-San Bernardino MSA was the fourth most impacted region in the nation.

Five-Year Affordable Housing Objectives:

The County's Specific Affordable Housing Objectives for the (2009-2014) period are addressed in the following discussion. The discussion includes the basis for assigning the priority; obstacles to meeting underserved needs, and proposed accomplishments that the County hopes to achieve over the next five years.

- 1. Provide homeownership opportunities for first-time homebuyers and for the very low-, low- and moderate-income community.
- a. <u>First Time Home Buyer (FTHB) Program</u> HOME down payment assistance for very low- and low-income households that have not owned homes within a three-year period.
- b. Mortgage Credit Certificate (MCC) Tax credit for qualified households to reduce homeowner taxes and increase disposable income to allow the homeowner to afford higher housing costs given their income.
- c. <u>HOME Program Self-Help New Construction</u> HOME assistance for the development and construction of new single-family homes, typically through a Community Housing Development Organization's (CHDO's) mutual self-help construction program. In this situation, groups of qualified low-income first-time homeowners contribute in the building of each others' homes under the skilled supervision of the developer.

- d. Redevelopment Agency for the County of Riverside (RDA) Infill Housing Program RDA assistance for the development and construction of affordable single-family housing on previously vacant or blighted lots restricted to low-income households in the unincorporated areas of the County with emphasis within the County's redevelopment project areas.
- e. <u>RDA Single-Family New Construction</u> RDA assistance for the development and construction of affordable single-family homeownership opportunities for very low- and low-income households in the unincorporated areas of the County with emphasis within the County's redevelopment project areas.
- f. RDA Redevelopment Homeownership Program (RHP) RDA down payment assistance for first-time homebuyers of low- to moderate-income to purchase homes in the unincorporated areas of the County with emphasis within the County's redevelopment project areas.

FY 2010/2011 Program Objectives:

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
First -Time Homebuyer	Limited to participating cities and unincorporated areas	10 Households	50
Mortgage Credit Certificate (MCC)	Limited to MCC participating cities and unincorporated areas	20 Households	100
RDA Infill Housing	Limited to RDA project areas and unincorporated areas	1 Household	5
RDA Single-Family New Construction	Limited to RDA project areas and unincorporated areas	5 Households	25
Redevelopment Homeownership Program (RHP)	Limited to County project areas and unincorporated areas	10 Households	50
TOTAL		46 Households/Units	230

- 2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.
- a. Home Rehabilitation Program (HRP) CDBG and RDA assistance for low-income homeowners to repair or improve the quality of their homes, to address health and safety issues in both interior and exterior areas of the home, housing quality standards (HQS) and, enhance the exterior appearance of their properties.
- b. <u>Senior Home Repair (SHR) Program</u> CDBG and RDA assistance for extremely low-income and very low-income senior homeowners (62 years or older) or disabled persons of any age to repair or improve their homes to address health and safety issues exclusively.
- c. Enhanced Home Repair (EHR) Program CDBG and RDA assistance for extremely low-and very low-income households for home repair or enhancements to address health and safety issues. This program is available to all homeowners regardless of age and it does not require a specific disability.
- d. <u>Home Improvement Program (HIP)</u> CDBG and RDA assistance to improve the living conditions for low-, very low-, and extremely low-income owner-occupants of single-family homes whose scope of work goes beyond a non-substantial rehabilitation.
- e. Manufactured Home Replacement Program (MHRP) RDA assistance to replace or improve ancillary or secondary infrastructure for low-, very low- and extremely low-income manufactured homeowners with dwelling units that have been identified or declared as substandard.
- f. Tenant-Occupied Home Rehabilitation Program (THRP) RDA assistance for low-income tenant-occupied single-family residents to address health and safety issues in both interior and exterior areas of the home, HQS and enhance the exterior appearance of tenant-occupied properties.
- g. <u>RDA Rehabilitation Projects</u> RDA assistance for rehabilitation of housing projects affordable to low- and moderate-income households in the unincorporated areas of the County with emphasis within the County's redevelopment project areas.

FY 2010/2011 Program Objectives:

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
Home Rehabilitation Program (HRP) CDBG FUNDED	Limited to participating cities and unincorporated areas	60 Households	300
Senior Home Repair (SHR) Program CDBG FUNDED	County-wide	60 Households	300
Enhanced Home Repair (EHR) Program	County-wide	1 Household	5
Home Improvement Program (HIP)	County-wide	1 Household	5
Manufactured Home Replacement Program (MHRP)	Limited to RDA project areas and unincorporated areas	1 Household	5
Tenant-Occupied Home Rehabilitation Program (THRP)	Limited to RDA project areas and unincorporated areas	1 Household	5
RDA Rehabilitation Projects	Limited to RDA project areas and unincorporated areas	5 Household	25
TOTAL		52 Households	645

- 3. Address farm worker and migrant farm worker housing needs in Riverside County and in the Coachella Valley.
- a. Mobile Home Tenant Loan (MHTL) Assistance Program RDA assistance for extremely low-income mobile home owners in un-permitted mobile home parks to purchase a replacement unit in a permitted mobile home park. Match funds from the California Department of HCD Joe Serna, Jr. Farm Worker Housing Grant (JSJFWHG) Program are also available to qualified applicants.

- b. <u>HOME Program Farm worker Housing</u> HOME assistance for the development, construction, or rehabilitation of affordable housing for very low-income and low-income farm worker households.
- c. <u>RDA Farm worker Housing</u> RDA assistance for the development, construction, or rehabilitation of affordable housing for very low-income and low-income farm worker households.

FY 2010/2011 Program Objectives:

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
Mobile Home Tenant Loan (MHTL) Assistance Program	Limited to RDA project areas and unincorporated areas	10 Households	50
HOME Program - Farm Worker Housing	Limited to participating cities and unincorporated areas	10 Households	50
RDA – Farm Worker Housing	Limited to RDA project areas and unincorporated areas	10 Households	50
TOTAL		30 Households/Units	150

- 4. Expand the affordable rental housing stock for low-income and special needs households.
- a. <u>HOME Program Multi-family</u> HOME assistance for the development and construction of affordable rental housing for very low- and low-income households. Assisted units are restricted by a 55-year affordability covenant.
- b. <u>RDA New Construction</u> RDA assistance for the development and construction of affordable rental housing for very low- and low-income households in the unincorporated areas of the County with emphasis within the County's redevelopment project areas. Assisted units are restricted by a 55-year affordability covenant.

FY 2010/2011 Program Objectives:

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
HOME Program - New Construction, Multi-family	Limited to participating cities and unincorporated areas	40 Households	200
RDA – Múlti- family	Limited to RDA project areas and unincorporated areas	40 Households	200
TOTAL		80 Households/Units	400

5. Shelter the Homeless:

- a. <u>HOME/RDA New Construction</u> RDA assistance for the development and construction of affordable and supportive housing for the homeless in partnership with the Department of Public Social Services. Homeless shelters are not permitted under this program.
- b. <u>CDBG Public Service Activities</u> CDBG assistance to non-profit agencies that provide emergency shelters and supportive services for homeless persons.
- c. <u>Emergency Shelter Grant (ESG) Activities</u> ESG assistance for selected non-profit agencies for emergency shelter and essential services for homeless persons.
- d. <u>County Supported Single Room Occupancy (SRO) Housing</u> Supportive services and housing for homeless at La Hacienda Apartments (formerly Miles Ave SRO) and Geel Place (formerly Western Riverside SRO) located in Eastern Riverside County and Western Riverside County, respectively.

FY 2010/2011 Program Objectives:

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
HOME Special Needs New Construction	County-wide	10 Households	50
RDA Special Needs New Construction	Limited to RDA project areas and unincorporated areas	10 Households	50
TOTAL		20 Households/Units	100

6. Stabilize declining neighborhood conditions due to foreclosures.

a. Neighborhood Stabilization Program (NSP) - NSP assistance for activities such as Acquisition, Rehabilitation, and Resale to First-Time Homebuyers; Acquisition, Rehabilitation, and Rental to very low-income persons; the Enhanced First-Time Home Buyer Program; and Acquisition and Rehabilitation of Foreclosed and Vacant Multi-family Properties, or the Construction of New Multi-family Rental Projects.

FY 2010/2011 Program Objectives:

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
NSP - 1 Acquisition/Rehab /Resale	County-wide	50 Households	150
NSP - 2 Acquisition/Rehab /Rental	County-wide	3 Households	10
NSP - 3 Enhanced FTHB	County-wide	63 Household	190
NSP - 4 Acquisition/Rehab of Foreclosed and Vacant Multi-family or New Construction	County-wide	40 Household	120
TOTAL		156 Households/Units	470

Table 3
Summary of Affordable Housing Activities
FY 2010-2011

2010/11 Program/Activity	2010/11 Geographic Distribution	2010/11 Proposed Accomplishments	5-Yr Proposed
Provide Homeownership	County-wide	51 Households	255
Improve conditions of substandard housing	County-wide	52 Households	645
Farm worker housing needs	County-wide	30 Households	150
Expand affordable rental housing stock	County-wide	80 Units	400
Shelter the homeless	County-wide	20 Households	100
Stabilize declining neighborhood conditions due to foreclosure	County-wide	158 Units	470
TOTAL		391 Households/Units	2,020

Geographic Distribution: Refer to the map (Appendix e) District & Minority Concentration.

It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

Acceptable leveraging can be in the form of land; other Federal, State, or local government assistance; in-kind services; donations; waived, reduced, or deferred fees and other pre-development costs; private resources; reduced interest rates or other subsidized financing; etc.

2. Homelessness

Five-Year Consolidated Plan Homelessness Priorities:

Homelessness is a concern that impacts the County as a whole. The County continues its support of many homeless shelters and programs that provide comprehensive and coordinated approaches to addressing the problem of homelessness.

The provision of shelter beds is the first step towards addressing homelessness and preventing its recurrence. Therefore, it is vital that new shelter beds be created by expansion/renovation of existing emergency shelters and construction of new emergency shelters.

The objective for funding these types of activities is to provide decent, safe, and sanitary housing by focusing on housing programs where the purpose of the program is to meet individual, family, or community needs. The outcome will be based on the Availability/Accessibility of these activities and services to low and moderate-income people, including persons with disabilities.

The Continuum of Care planning process identified the following significant gaps in service:

- The largest subpopulation of unsheltered homeless is single individuals; there are a total of 3,343 homeless individuals and only 612 are sheltered.
- There are 1,003 chronically homeless individuals on any given day in Riverside County which represents almost one third of all homeless individuals. Only 849 of these individuals are sheltered.
- There are 2,001 households containing a member who is categorized as severely mentally ill. Only 660 of these households are sheltered, 1,341 are unsheltered.
- There are 1,668 households containing a member with a chronic substance abuse issue; 667 are sheltered and 1,001 are unsheltered.

County-wide, based on the Continuum of Care planning process, the Department of Public Social Services has identified the need for additional beds/units in the following categories:

- Emergency Shelters: there are 568 emergency shelter beds available and a need for 1,567 beds to adequately shelter homeless individuals and families. Approximately 1,000 additional emergency shelter beds are needed to fill this gap.
- Transitional Housing: there are currently 881 transitional beds available to individuals and families countywide; 833 additional beds are needed to adequately meet the needs of persons requiring transitional housing services.
- Permanent Supportive Housing: there are 212 beds and a need for at least 1,211 to serve the County's disabled homeless population especially the needs of chronically homeless individuals.

Based on these needs, the Department of Public Social Services has set the following priorities for homeless activities:

- 1. The highest priority will be the development of permanent supportive housing for chronically homeless individuals.
- 2. The second highest priority will be the development of housing programs and supportive services to meet the mental health and substance abuse service needs of homeless individuals and families.
- 3. The third highest priority with the be the development of homeless prevention and "housing first" programs to prevent low and extremely-low income families from falling into homelessness and significantly reduce the length of time homeless families reside in emergency and transitional housing programs.

- 4. Fourth, encourage the development of "one-stop" access centers that provide a variety of services including access to mainstream benefits under one roof.
- 5. Fifth, establish homeless street outreach teams in each supervisorial district to engage chronically homeless individuals in supportive services; respond to homeless individuals and families with immediate needs; and facilitate a seamless continuum of care which is capable of meeting the varied supportive service needs of the County's homeless residents.

The Department of Public Social Services has established chronically homeless persons as the highest need priority. The Riverside County 10 Year Strategy to End Homelessness has called for the development of 500 units of permanent supportive housing dedicated to chronically homeless persons over the next five years. To facilitate this goal, all new projects seeking Continuum of Care funding must be permanent supportive housing projects. Additionally, new projects serving exclusively the chronic homeless population are ranked the highest in the consolidated application to HUD, and therefore, most likely to receive funding in the event that the application is not fully funded.

The Department of Public Social services will also: strengthen discharge planning with major institutions to limit the number of chronically homeless persons discharged into homelessness; increase the number of homeless street outreach teams engaging chronically homeless persons in supportive services; and increase the number of rental certificates available through the Shelter Plus Care program which provides housing and services to chronically homeless persons in a neighborhood of their choosing.

5 Year Homelessness Objectives:

During the last Five-Year Action Plan period the Department of Public Social Services coordinated a strategic planning initiative that included local government, public agencies, private agencies, homeless advocates, formerly homeless persons, and the business community to develop a ten year plan to end homelessness. This initiative culminated in the 2007 publication of the *Riverside County 10 Year Strategy to End Homelessness* which serves as the strategic plan for all homeless activities in the County of Riverside. The following Five Year Plan Objectives are consistent with this plan and unmet needs:

Preventing New Episodes of Homelessness

- Implement a county-wide homeless prevention strategy that includes utility assistance, deposit assistance, housing search assistance, landlord/tenant mediation, and short term rental subsidies designed to prevent at least half (50%) of the 7,000 homeless who become homeless each year from becoming homeless during the next five years.
 - Establish county-wide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness.

Ending Chronic Homelessness

Expand street outreach programs throughout the County to bring social services directly to homeless persons in a more "assertive" way in order to 1) decrease the number of chronically homeless persons each year by at least 10%; and 2) help prevent additional persons from living on the streets for one (1) year or more.

- Create 150 additional shelter beds throughout the County for individuals living on the streets and encourage participation in a case management plan to reduce the length of time a person spends in emergency shelter.
- Create at least 500 units of permanent supportive housing for chronically homeless persons county-wide.

Addressing the Needs of Homeless Families

- Create 75 additional transitional housing units consisting of 225 beds to serve families who
 are living on the streets and encourage participation in a case management plan.
- Develop 1,500 units of permanent affordable housing for low- and moderate-income individuals who are homeless or at imminent risk of homelessness.
- Create a streamlined benefit applications system featuring a single application process for multiple programs n order to expedite enrollment and access to resources for homeless and those at-risk of homelessness.

Improve the Capacity of the Continuum of Care

- Engage full participation from all homeless prevention, emergency shelter, transitional housing, permanent supportive housing, and related supportive service programs in the County of Riverside's Homeless Management Information System (HMIS).
- Create a Housing Trust Fund that receives ongoing dedicated sources of public funding to support the production and preservation of affordable housing; further fund homeless prevention activities; and provide ancillary funding for additional supportive services.

Discharge Planning Policies

Ensure that all appropriate local and State government entities that discharge persons from publicly-funded institutions or systems of care participate in the Discharge Policy Committee

Permanent Supportive Housing

- Develop a "safe haven" program for chronically homeless adults that are seriously mentally ill
 and may have substance abuse issues.
- Develop multifamily housing for homeless individuals that are mentally ill and may have substance abuse issues.

The Emergency Shelter Grant (ESG) program is designed to be the first step in continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. Homeless Prevention became an eligible ESG activity category in FY 1989 – adding a new population and a new dimension to the program. ESG grantees may allocate up to 30% of their total ESG award to homeless prevention.

To help prevent the incidence of homelessness in a community, ESG funds can be used to support a variety of activities, including:

- Short-term subsidies to defray rent and utility debts for families that have received eviction or utility termination notices;
- Security deposits or first month's rent to permit individuals or families at-risk of homelessness to obtain permanent housing;
- Mediation programs for landlord-tenant disputes;
- Legal services programs for the representation of indigent tenants in eviction proceedings;
- Payments to prevent foreclosure on a home; and
- Other innovative programs and activities designed to prevent the incidence of homelessness.

The primary agency that coordinates the linkages between other groups to implement the County's "Ending Homelessness in Ten Years" Plan is the Department of Public Social Services (DPSS), the "umbrella" anti-poverty agency for the County of Riverside. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment, training, health and human services, homelessness and housing. EDA will continue to work closely with DPSS in servicing the needs of homeless during the ensuing five years. This joint effort has worked successfully in the past and the County agencies pledge their continuing support of the endeavor.

3. Homeless Prevention and Rapid Re-Housing Program (HPRP):

The primary purpose of HPRP, as authorized under Title XII of the American Recovery and Reinvestment Act of 2009 (ARRA), is to provide homelessness prevention assistance and services to households that would otherwise become homeless-many due to economic circumstances-and to provide assistance to rapidly "re-house" and stabilize those that are homeless. The County will utilize the HPRP for both homeless prevention and rapid re-housing activities throughout the County of Riverside. In addition, the County intends to enter into a "sub-grant" agreement with the Housing Authority of Riverside County (HARC) to implement and perform these activities. Services will be focused on housing stabilization, linking program participants to community resources and mainstream benefits, and helping them develop a plan for preventing future housing instability. There are four categories of services, all of which are focused on housing: Housing Information Services, Homeless Prevention, Rapid Re-housing, and Housing Placement.

Goal 1: Prevent households from becoming homeless.

Measures

- At least eighty percent (80%) of households receiving prevention assistance will report housing stabilization as a result of services.
- Seventy-five percent (75%) will remain stably housed at the six month mark.
- Seventy (70%) will remain stably housed at the twelve month mark.

Goal 2: Divert individuals and families who are apply for shelter, when appropriate, into other housing.

Measures

- At least eighty percent (80%) of households receiving prevention assistance will report housing stabilization as a result of services.
- Seventy-five percent (75%) will remain stably housed at the six month mark.
- Seventy (70%) will remain stably housed at the twelve month mark.

Goal 3: Help people who become homeless to quickly move into permanent housing. Measures

- At least eighty-five percent (85%) of households receiving rapid re-housing services will secure stable housing.
- Seventy-five percent (75%) will remain stably housed at the six month mark.
- Seventy (70%) will remain stably housed at the twelve month mark.

The Riverside County HPPR program is a large scale housing assistance program that when fully staffed will employ nine full time staff who will provide housing services, clerical support, and direct supervision for the project. The program is fully operational and the Sub-Grantee has begun to fill the vacant positions. Based on hours worked by new staff, 2.84 FTE have been created and funded as of December 31, 2009. New positions created with Recovery Act funds include six Housing Specialists, two Program Assistants, and one Housing Specialist III who serves as the lead for the project. Three of these positions were filled by existing staff members who are now paid for with Recovery Act funds; three employees are brand new to the agency of which two had been previously unemployed, and the remaining positions are currently vacant. The Sub-Grantee is actively recruiting to fill all vacant positions at this time.

In addition, the FTE equivalent for administrative services, provided by existing staff, was calculated to be .4271 FTE. Total amount of FTE's reported for the quarter ending 12/31/09 is 3.26.

The overarching goal of the Homelessness Prevention and Rapid Re-housing Program (HPRP) is to prevent new episodes of homelessness, divert households seeking shelter services to other more appropriate housing, and to assist households who become homeless to quickly relocate to permanent housing. Riverside County and its Sub-grantee have structured an aggressive HPRP program that is aimed at identifying households that are precariously housed in at-risk neighborhoods and working collaboratively with the local Continuum of Care to return households that are already homeless to market rate housing. HPRP participants are eligible to receive the following: financial assistance for housing, utility, and moving costs; housing case management services; housing location services; and linkages to other community resources. The County anticipates serving approximately 385 households with Homelessness Prevention services and 150 households with Rapid Re-housing services over the course of the funding period. As of December 31, 2009, the program provided \$61,987 in direct financial assistance on behalf of program participants to prevent and end homelessness. In addition to this financial assistance, program staff fielded almost 3,000 public inquiry calls for housing assistance, processed over 300 applications, and assisted 50 households comprised of 180 family members.

4. Economic Development

Five-Year Consolidated Plan Economic Development Priorities:

A primary objective for the County is commercial rehabilitation assistance and infrastructure improvements in designated commercial corridors as identified by the County as low- and moderate-income areas. The County has implemented an economic development strategic plan that utilizes a combination of public and private sector financing to stimulate economic development through the following:

- Rehabilitation: Publicly/Privately Owned Commercial and Industrial property
- Commercial/Industrial Land Acquisition and Disposition
- Commercial/Industrial Infrastructure Development
- Commercial/Industrial Building Acquisition and Construction
- Direct/Indirect Financial Assistance to For-Profit Business
- Small Business Technical Assistance

Five-Year Economic Development Objectives:

The County has access to Redevelopment Agency funding for community and economic development activities (direct and indirect assistance) within project areas throughout the County. The goal of the County is to provide economic incentives and assistance to attract businesses to strategic locations as a means of addressing poverty and promoting investment in low-income areas using private, local, State, and Federal investment funds.

Resources:

The County has identified the following resources that are potentially available over the next five years to implement these fundamental Objectives:

- US Department of Commerce, Economic Development Administration
- Community Development Block Grant (CDBG)
- Redevelopment Agency funding
- Coachella Valley State Enterprise Zone
- Industrial Development Bond funding
- Recycling Market Development Zone
- Desert Communities Federal Empowerment Zone
- Inland Empire Small Business Development Center (SBDC)
- Small Business Finance Corp-CDC
- Small Business Administration
- Tech Coast Angels
- Tri-Tech Small Business Development Center
- Workforce Investment Act (WIA)
- County General Funds
- Foreign Trade Zones

The County's Economic Development objectives during the 2009-2014 Five-Year Consolidated Plan include the following:

- The Economic Development Division plans to authorize new industrial and commercial Fast Track projects to create full-time jobs, increase wages, and capital investment in land, buildings, and equipment.
- The Agency will also assist job seekers with employment openings and job applications by matching skills and position requirements with its Workforce Development Centers extensive database and business contacts, thereby minimizing the cost and time to find a job;
- Assist businesses through the placement of qualified workers and provide outplacement services to businesses and affected workers;
- Partner with the state, universities, and community colleges to upgrade the skills of employees from manufacturing firms;
- Development and support of a technology transfer facility near the University of California, Riverside and other areas of the county;
- Provide job-placement services to individuals through the Career Resource Areas;
- Assistance in finding property and buildings for businesses to locate into; and
- Partner with cities, economic development corporations, utilities, and private corporations to promote the county as a location for business investment and job creation.

As listed in Section I A of this document, the County also has access to approximately \$238,358,014 of Redevelopment Agency Funding for community and economic development activities (direct and indirect assistance) within project areas throughout the County. These programs help reduce unemployment, increase average wages, and provide basic vocational and employment training enabling targeted groups to become gainfully employed and economically self-sufficient.

During the next 12 months, the County intends to design and implement a small intermediate business revolving and loan fund using CDBG funds. The primary focus of the loan program will be creation of employment opportunity and the leveraging of non-CDBG resources.

5. Consolidated Plan Public Facility and Infrastructure Priorities

Five-Year Consolidated Plan Public Facility Priorities:

The County's public facility priorities are to construct, reconstruct, rehabilitate, or install public facilities and improvements for the primary benefit of low-income persons. Facilities include:

- Senior Centers
- Centers for the Disabled and Handicapped
- Facilities for Homeless and AIDS Patients (not operating costs)

- Youth Centers
- Neighborhood Facilities
- Parks and Recreational Facilities
- Child Care Centers
- Health Facilities
- Fire Station Improvements
- Facilities for Abused and Neglected Children
- Lead-based paint Removal
- Non-Residential Historic Preservation

Five-Year Consolidated Plan Infrastructure Priorities:

To effectively identify and improve Riverside County's public infrastructure and to assist and benefit low-income persons through community and economic Development, the County will utilize organizations in the private and public sector to develop strategies to address the following:

- Flood Drain Improvements
- Water and Sewer Improvements
- Solid Waste Disposal Improvements
- Street Improvements
- Sidewalks
- Removal of Architectural Barriers

5. Public Facilities and Infrastructure Improvement Objectives

Five-Year Public Facilities Objectives:

Public facility investments can increase access to support services and lead to better coordination among service providers. Objectives established to meet priority needs include:

Provide or expand public facilities and community centers, to include those that serve special
needs, such as child Care Centers, senior centers, youth centers, park and recreation
facilities, neighborhood facilities, health facilities, facilities for abused and neglected children,
and facilities for AIDS patients.

 Develop multi-agency, multi-service centers to deliver services more efficiently and effectively.

Five-Year Infrastructure Improvement Objectives:

Maintain quality and adequate infrastructure, and ensure access for the mobility impaired. Objectives established to meet priority needs include:

- Construct, improve, or replace infrastructure such as curbs, gutters, sidewalks, water/sewer, and flood drains in lower-income areas to improve community health and safety.
- Provide street and sidewalk repairs to increase safety and access in lower-income neighborhoods.
- Increase community access through ADA improvements.

6. Community Development Block Grant Recovery Program (CDBG-R)

Title XII of Division A of the American Recovery and Reinvestment Act of 2009 (Public Law 111-005, approved February 17, 2009) appropriated \$1 billion to carry out the CDBG program under Title I of the Housing and Community Development Act of 1974 on an expedited basis. The grant program under Title XII is commonly referred to as the CDBG Recovery (CDBG-R) program. Congress clearly intends that CDBG-R funds should primarily be invested in economic development, housing, infrastructure and other public facilities activities that will quickly spur further economic investment, increased energy efficiency, and job creation or retention. HUD strongly urged grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. While the full range of CDBG activities is available to grantees, the Department strongly suggested that grantees incorporate consideration of the public perception of the intent of the Recovery Act in identifying and selecting projects for CDBG-R funding.

All of the projects selected by the County of Riverside to receive CDBG-R funds meet the requirements of Title XII of Division A and Section 1602 of the Recovery Act and are as follows:

FIND Regional Food Distribution Center Improvements (CDBG-R 2) The new food distribution center will be located within a recently constructed facility (finished February 2009) that incorporates modern energy efficient features including insulation, glazing, lighting, heating/cooling, and water conservation. Once the CDBG-R funded improvements and fixtures are in place, the more efficient design and layout of the food distribution center will result in reduced operation time of forklifts as well as reduced idling time of large truck and other vehicles. In addition, the new facility will enable trucks and vans to be loaded or emptied in faster time resulting in the need for fewer vehicle trips. The new facility will have larger and more energy-efficient cooler and freezer areas/rooms thereby eliminating the need for older, stand alone units. It is anticipated that these construction/installation activities will result in the creation of at least twenty (15) temporary construction jobs.

Home Gardens Sidewalk and Pedestrian Safety Improvements (CDBG-R 3) The basic sidewalk, curb, and gutter improvements will not utilize energy conservation and green building technologies directly. However, the improvements are expected to result in greatly increased pedestrian and non-motorized vehicle usage in the community due to increased safety and accessibility. Furthermore, these improvements will improve storm water drainage and runoff in the area thereby aiding in the mitigation of water pollution; the improvements will also allow proper street cleaning thereby reducing PM10 (dust) mitigation and other pollution emissions. It is anticipated that these construction activities associated with this basic infrastructure project will create (35) temporary construction jobs as well as jobs in various construction related trades including surveying, geotechnical, materials testing, and inspection.

Hemet Area Senior Services Center (CDBG-R 4) During the second reporting period, the County amended the CDBG-R Substantial Amendment by adding a new project (CDBG-R-4) Hemet Senior Services Center (\$900,000) and removing project (CDBG-R-1) Kay Ceniceros Senior Center Expansion Project (\$900,000). The renovation and modernization of the Hemet Area Senior Services Center will incorporate various energy-saving upgrades including insulation, weatherization, lighting, and water conserving plumbing improvements. In addition, the landscaping will incorporate water conserving measures. It is anticipated that these construction activities will result in the creation of at least 25 temporary construction jobs. In addition, the project will create jobs in various construction related trades including surveying, materials testing, and inspection. In addition, this new facility will provide for the increase and expansion of senior services at the main Senior Center. The expanded facility will allow for a (10-15%) increase in the number of seniors utilizing the Center. For many working families, adult day care is just as much of a financial burden as child care. Affordable adult care allows these families to seek and retain employment.

7. <u>Code Enforcement</u>

Five-Year Consolidated Plan Code Enforcement Priorities:

Code Enforcement is a priority community development need, especially in the lower-income and blighted target areas throughout the County. Code Enforcement priorities consist of inspecting substandard structures that have been determined to be uninhabitable and pose a threat to public health and safety in deteriorated areas. Code enforcement together with public/private sector improvements is expected to reverse the decline in these areas. At this time, other resources are also being used for direct code enforcement activities including redevelopment agency and general funds. The decline in the use of CDBG funds for code enforcement is attributed to the narrowing of the use of slum-blight national objective, as well as the program restrictions, limits, and requirements associated with the use of CDBG funds (e.g., the focus upon housing code enforcement).

Five-Year Code Enforcement Objectives:

The Code Enforcement division is responsible for enforcing over 15 County ordinances relating to public nuisances, zoning violations, and other issues relevant to the needs of the unincorporated communities. The goals of the Code Enforcement Division are: "to maintain enforcement responsiveness that reflects public needs and concerns regarding health and safety, and to provide uniform, effective, and timely code enforcement services to unincorporated Riverside County."

The County continues to provide various housing code enforcement programs through the Code Enforcement Department-Community Improvement Division. Code Enforcement is identified as a priority, especially in the lower-income and blighted target areas throughout the County. Code Enforcement priorities consist of inspecting substandard structures that have been determined to be uninhabitable and pose a threat to public health and safety in deteriorated areas. Code enforcement together with public/private sector improvements are expected to reverse the decline in these areas.

To further augment the County's Code Enforcement efforts, the County's Redevelopment Agency offers various programs within the thirty-six (36) Sub-Areas of the five (5) Project Areas throughout the County. These programs include facade improvements, graffiti abatement, demolition grants, public facilities, and affordable housing.

8. Interim Assistance

Five-Year Consolidated Plan Interim Assistance Priorities:

Limited improvements will be made to areas with determinable signs of physical deterioration when the improvements are intended to arrest deterioration prior to permanent improvements being made or when the activity will alleviate conditions threatening public health and safety. These include special neighborhood clean-up campaigns within low-income neighborhoods that remove bulky items, debris, and dangerous conditions within targeted communities.

Five-Year Interim Assistance Objectives:

At this time, the County is committing CDBG funds for a Special Neighborhood Clean-Up Campaign through the Community Improvement Program (CIP). CIP is the public relations and community involvement side of the Riverside County Code Enforcement Department. CIP helps residents create a safer living environment, remove blight, and take an active role in the improvement of their community. The CIP works with communities and their leaders in their respective districts to provide educational materials and resources to residents including: community cleanups, Spanish/English workshops, school assemblies, and community information fairs. They attend community meetings and participate with other County departments in answering questions and providing information on Code

Residents regularly contact CIP for help in finding programs available for the removal of unwanted vehicles, mobile homes, and accumulated debris and rubbish. CIP Specialists not only work closely with residents but also with the Code Enforcement officers in the field to help with these issues. Partnering with many agencies, CIP refers residents to them for help as needed:

- Board of Supervisors' staffs
 - Economic Development Agency
 - Environmental Health
 - Animal Services
 - Office on Aging
 - Adult Protective Services
 - C.A.R.E. (Curtailing Abuse Relating to the Elderly)
 - Riverside County Waste Management

• Community Centers/Leaders

CIP staff provides the resources and tools for residents so they can voluntarily comply with ordinances and their communities can continue to improve and thrive in a self-sufficient manner.

9. Public Services

Five-Year Consolidated Plan Public Service Priorities:

The main purpose is to provide the necessary financial and technical resources to support the establishment and expansion of a variety of public service activities for the primary benefit of low-income persons. Consistent with this objective, the following are the County's CP Public Service Priorities:

- General Public Services
- Senior Services
- Services for Disabled and Handicapped
- Legal Services
- Youth Services
- Transportation Services
- Substance Abuse Services
- Battered and Abused Spouses
- Employment Training
- Crime Awareness and Prevention
- Fair Housing Activities
- Tenant/Landlord Counseling
- Child Care Services
- Health Services
- Abused and Neglected Children
- Mental Health Services
- Screening for Lead-Based Paint and Lead Hazards Poisoning
- Subsistence Payments
- Homeownership Assistance
- Rental Housing Subsidies

Five-Year Public Services Objectives:

The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. The following are the specific five-year objectives:

- Services for at-risk youth
- Services for seniors, and disabled persons including transportation services
- Child care and services for abused and neglected children

- Services for victims of domestic violence and/or abuse.
- Health and substance abuse services
- Crime awareness/prevention
- Fair Housing activities including the education of consumers and property owners in landlord/tenant laws and responsibilities and implement the recommendations in the Analysis of Impediments to Fair Housing Choice.
- Operating costs for homeless/AIDS patients programs
- Employment services

10. Planning and Administration

CDBG Administration \$1,924,242 - The funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the CDBG program. Funds will also be used to update the County's annual CAPER report in order to meet HUD's current standards of review.

Fair Housing Program \$177,582 (from County's CDBG Administration allocation) - Funds will be used to affirmatively further fair housing by providing a fair housing community outreach program to various groups, including, but not limited to, the following; farm workers, low income individual, tenants, homeowners, landlords, realtors, and County officials. Elements of the program will include anti-discrimination, landlord/tenant services, education-outreach activities, training/technical assistance, and enforcement-complaint screening.

ESG Admin \$19,500 - The funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG program.

HOME Admin \$326,548 - Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME program.

11. County Back-Up Projects

Economic development and public improvement projects often face unexpected delays due to the need to package multiple funding programs, compliance with federal bidding processes, and scheduling projects according to construction seasons. Projects may also prove to be infeasible after the initial stages due to cost and availability of financing. These delays and unexpected factors may impact the County's ability to expend CDBG, ESG, and HOME funds in a timely manner in order to anticipate potential delays in funded economic development and public improvement projects and potential program income, the County also considers funding the following:

Banning Library Learning & Literacy Center – The Banning Library will conduct an after school learning program and adult classes in a modular structure adjacent to the library. CDBG funds in the amount of \$5,000 will be used for the purchase of computers, printers, and supplies.

Roy's Desert Resource Center – The County of Riverside will use CDBG funds in the amount of \$91,520 for four shelter staff salaries (direct cost) who will provide case management and ensure safety of clients at the shelter.

Carol's Kitchen Distribution Center – The County of Riverside will use CDBG funds in the amount of \$356,500 to lease a 10,000 square foot building to use as a distribution center for the San Gorgonio Pass Community. Funds will pay for long-term lease, construction of built-in refrigerator, freezer, and other related construction cost to convert the building into a food distribution center.

*Starcrest Products of California - continues to be a Direct Financial Assistance to For-Profits (18A) back-up project from the 2007-2008 OYAP of the 2004-2009 Five Year Consolidate Plan. The project involves a \$750,000 loan to a for-profit business located in Perris, CA to purchase equipment and for working capital. The project anticipates creating 250 jobs.

Table 4
County Back-Up Projects

Project	Estimated Costs	HUD Activity Code	National Objective	CDBG Regulation
Banning Library Learning & Literacy Center	\$5,000 CDBG	05	LMC	570.208(a)(2)(i)(B)
Roy's Desert Resource Center	\$91,520 CDBG	05	LMC-Presumed	570.208(a)(2)(i)(A)
Carol's Kitchen Distribution Center	\$356,000 CDBG	03	LMC	570.208(a)(2)(i)(B)
*Starcrest Products of California	\$750,000	18A	LMJ	570.208

As funding becomes available, one or more of these projects will be activated. Approval of this Action Plan by the County's Board of Supervisors and by HUD will constitute approval of these back-up projects. No amendment to the FY 2010/2011 Action Plan will be needed.

II. Other Actions

A. PUBLIC HOUSING

Five-Year Consolidated Plan Public Housing Agency Priorities:

The Housing Authority of the County of Riverside (HACR) owns and operates 469 public housing units within Riverside County. The physical condition of the public housing units varies however the HACR has plans to modernize selected units within the stock of public housing units. Examples of such modernization projects include the replacement of evaporative coolers with centralized air conditioning, kitchen cabinet upgrades, and door replacements. Planned

improvements for the next fiscal year include the pool fence replacement at the El Dorado Garden Apartments, water heater replacements to on-demand units and air conditioning replacements.

As of February 23, 2010, there are 66,663 persons on the waiting list for public housing, and 50,751 persons on the waiting list for Section 8 tenant-based assistance. Based on the large numbers of families waiting for assistance, the HACR five-year goal is to:

- Apply for additional rental vouchers by annually competing for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities.
- Reduce public housing vacancies.
- Leverage private or other public funds to create additional housing opportunities. To this end, the HACR has successful collaborations with the City of Riverside as the project sponsor for the Housing Opportunities for Persons with AIDS (HOPWA) Program and a new Tenant Based Rental Assistance Program for the Homeless.

Section 8 and Public Housing Programs

The Housing Authority of the County of Riverside administers and manages several programs to address the housing needs of residents county-wide. The annual estimated operating budget of \$101 million is allocated to fund Housing Authority projects and programs.

The Public Housing Program provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. The Rental Assistance Programs are tenant based utilizing Section 8 (Voucher) Rental Assistance Payments. The Section 8 (Voucher) program assists lower income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing.

Five-Year Public Housing Agency Objectives:

Strategies to serve extremely low-income, low-income, and moderate-income households, including those on the waiting list for Public Housing and Housing Choice Voucher programs:

- Expand the supply of assisted housing by applying for additional vouchers through HUD.
- Reduce public housing vacancies by increasing outreach efforts to potential applicants and strive to accomplish and maintain ninety-five percent occupancy.
- Leverage private or other public funds to create additional housing opportunities.
- Improve the quality of assisted housing by improving customer satisfaction survey score in the areas of communication, safety, and neighborhood appearance. Continue to use customer surveys to monitor and make improvements to the overall level of customer satisfaction.
- Conduct outreach efforts to potential landlords. The HACR coordinates a quarterly landlord briefing in which potential landlords are provided information on the benefits of renting their available units to voucher holders.

- Implement and expand special programs. The HACR currently administers the following special needs programs:
 - 1. HOPWA Program. The City of Riverside is the Grantee of the HOPWA formula funding for both Riverside and San Bernardino County. The HACR as the Project Sponsor administers the HOPWA grant throughout Riverside County. The goal of the HOPWA program is to prevent homelessness for individuals and/or families that have AIDS/HIV, by providing long term rental assistance through the Housing Options Program and Short Term Rental, Mortgage and Utility Assistance through subcontractors in the community that serve this population (i.e.: Catholic Charities, Desert AIDS Project, Bienestar, etc). The Housing Options Program provides 90 units of permanent affordable housing via tenant based rental assistance to households at or below 80% of the Area Median Income.
 - 2. Shelter Plus Care Program. This program provides 110 units of permanent supportive housing for homeless persons with severe disabilities. Of these 110 units, more than half (64 units) are reserved for chronically homeless individuals to aid in the reduction of homelessness within the County. The Housing Authority partners with the Department of Mental Health, the City of Riverside's Homeless Street Outreach Team, and local HIV providers to ensure that all participants are provided with in-depth supportive services which foster self-sufficiency.
 - 3. Court-referral Program. Families that have been identified as ones who would benefit from housing and would likely be successful in completing court programs and self-sufficiency programs are referred for Special Admission Vouchers to the HACR from Riverside Court Services. All families participate in our FSS program in order to enable them to become self-sufficient and free of government assistance.
 - 4. Emancipated Foster-care Youth Program. This program targets ten recently emancipated foster care youth, 18-20 years old. Youth will receive housing assistance, supportive services and will be enrolled in the family self sufficiency program, to give them the tools and opportunities to successfully transition from foster-care to independent, self-sufficient living.
 - 5. Family Unification Program. This program provides 300 Section 8 vouchers to families engaged in the child welfare system who lack adequate housing to be reunified with their children. The Department of Public Social Services identifies eligible families within their caseloads and refers such families to the Housing Authority for voucher issuance. Transitional supportive services are provided by the Department of Public Social Services in keeping with the family's reunification plan. The families also participate in the Housing Authority's Family Self Sufficiency Program to provide additional tools and resources which support family stability.
 - 6. Tenant Based Rental Assistance Program. This program is a pilot rapid rehousing and homeless prevention program funded through the City of Riverside. The TBRA program provides a twelve month transitional rental subsidy which assists homeless individuals and families to successfully transition to market rate housing. The City of Riverside's Homeless Street Outreach team and other local providers provide intensive case management to prepare participants for economic self-sufficiency during the course of the twelve month program.

7. Veterans Affairs Supportive Housing Program (VASH). The VASH program which was implemented in October, 2009, is a collaboration between the Housing Authority and the Loma Linda VA Medical Center to meet the housing needs of homeless veterans in Riverside County. The Housing Authority was allocated 105 Section 8 vouchers reserved exclusively for homeless veterans. The Loma Linda VA Medical Center refers eligible veterans and provides ongoing clinical support to ensure housing stability.

To improve the management and operation of the HACR's public housing developments, the asset management model was implemented in FY 2008. This new asset management model eliminates the centralized functions and incorporates a property specific focus. Plans are underway to build offices and workshops for the Public Housing Property Managers to conduct normal daily duties and the Maintenance Workers to perform their daily work. Both central warehouses have been eliminated under this model. Services by the Public Housing Property Manager and the Maintenance Worker will be site specific and the HACR will no longer operate out of two centralized offices and warehouses. To date, three offices have been completed and the additional seven offices will be completed in the next 18 months. On a quarterly basis information is gathered regarding the financial, physical, and management performance of each property. The reports detail move-outs, vacant unit turnaround times, lease renewals, unit work order status, and evictions. This information has been utilized to determine whether or not a property is performing according to standards. These quarterly reports are maintained by the Director of the HACR. If a property is identified as non-performing, staff then proceed to make recommendations that address the areas of non-performance. The HACR Fiscal department has been monitoring all fiscal and budget performances via monthly budgets vs. actual reports and financial statements. The HACR will continue to utilize the Capital Fund Program to modernize our units which includes those units identified as in need of restoration or revitalization.

FY 2010/2011 Strategy to Encourage Home Ownership and Decline in Reliance:

Through its Resident Opportunity and Self-Sufficiency (ROSS) Program, the Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence. This initiative builds upon the efforts of the local welfare plan and other self-sufficiency efforts of the Housing Authority and targets public housing residents who are receiving welfare assistance.

To assist families living in Affordable Public Housing, the Community Service, and Self-Sufficiency Requirement was reinstated. The Community Service and Self-Sufficiency Requirement is intended to assist adult public housing residents in improving their own economic and social well-being and give these residents a greater stake in their communities. The Community Service and Self-Sufficiency Requirement will allow residents an opportunity to "give something back" to their communities and facilitates upward mobility. The Family-Self Sufficiency Program (FSS) was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. There are currently 511 participating families. To date, 182 FSS participants have achieved economic self-sufficiency and no longer require any form of rental and welfare assistance.

To assist first-time homebuyers, the Housing Authority has established a Homeownership Program (HP). The HP assists eligible participants in the Section 8 program that are also a part of

the FSS Program. Outreach efforts have also extended to the residents of the Public Housing Program. In order to maximize the use of resources available to home seekers, the Housing Authority's program also targets families who take part in the EDA's First-Time Home Buyer Program (FTHB) and Mortgage Credit Certificate Program (MCC). There are currently 178 participants enrolled in the Homeownership Program. A total of 13 HP participants have purchased homes. 10 of the first-time homebuyers were from the FSS Program, 1 was from the Public Housing Program, and 2 were from the Section 8 Program. Included in these 10 first-time homebuyers, are 4 homebuyers who purchased homes through the Mortgage Voucher Program which allows the family to utilize their Section 8 voucher for a portion of their mortgage.

The Housing Authority actively promotes homeownership among all program participants. This promotion includes Homeownership Assessment Surveys which are mailed Section 8 participants and posted on the Housing Authority's website. Those interested in homeownership complete the survey and return the completed survey to the Homeownership Coordinator. Once received the Homeownership Coordinator will review the survey and determine if the family has sufficient income to start the homeownership process which includes reviewing their credit worthiness. The Homeownership Coordinator works closely with each family to identify any barriers they may have in becoming homebuyers and sets up an individual service plan with each adult family member which identifies the barriers, the steps each adult family member needs to take to eliminate the barrier and the time frame in which to do so.

B. LEAD-BASED PAINT HAZARD REDUCTION

National studies estimate that 75 percent of all residential properties built prior to 1978 contain lead-based paint (LBP). In a special tabulation of homeowner and renter data utilizing HUD and Census 2000 data, referred to as the Comprehensive Housing Affordability Strategy (CHAS) Data gathered from the State of Cities Data System (SOCDS), there were a total of 198,419 renter and owner households at or below 80 percent median family income (MFI) in the County of Riverside. There were a total of 55,066 extremely low-income households (<=30% MFI); a total of 57,357 very low-income households (>30 to <=50% MFI); and a total of 85,996 low-income households (>50 to <=80% MFI).

The Residential Lead-Based Paint Hazard Reduction Act of 1992 changed the federal approach for addressing LBP and increased the emphasis on prevention of childhood lead poisoning through housing-based approaches. The new strategy requires jurisdictions to focus on ways to implement practical changes in older housing units to protect children from lead hazards. Given the extent of lead poisoning in the County, high priority is assigned to reducing lead-based paint hazards.

The following are programs or proposed actions to evaluate and reduce lead-based paint hazards in the County:

Lead-Based Paint Hazard Control Program. The Riverside County Department of Public Health (DOPH) Office of Industrial Hygiene (OIH) administers the Lead-Based Paint Hazard Control Program throughout Riverside County. The goal of the program is to evaluate and control lead hazards in low-income housing units by inspecting, testing, and providing treatment and abatements of lead hazards. The program activities primarily include inspection and testing of housing constructed prior to 1956 in target areas, hazard control treatments and abatement, blood lead screening, temporary relocation of families, and community outreach and education. To

identify potential households that may contain lead hazards, OIH conducts various community outreach activities at schools and other community events to grow awareness of the health risk of lead poisoning.

Lead Hazard Inspections for County programs. Lead-based paint containing up to fifty percent lead was in common use and available until the mid-1970's. In 1978, the Consumer Product Safety Commission banned the manufacture of paint for use of interior and exterior residential surfaces and furniture. It is a program goal for the County that all homes identified for rehabilitation under the County's CDBG, HOME or RDA-funded programs be submitted for lead hazard inspection if the home was built prior to 1956 and if there exists children of age 6 or under in the home. This includes any home that is being considered for the County of Riverside's First-Time Homebuyer Program (FTHB) if the same circumstances exist.

Childhood Lead Poisoning Prevention Program. As a further tool in the identification of the lead hazards in the home, the OIH operates California's Childhood Lead Poisoning Prevention Program (CLPPP) to test and identify children who are at high potential for lead poisoning based upon the age of the housing stock in the area and any other factors that indicate high risk for lead exposure.

Lead Hazard Reduction Compliance and Enforcement Program. In 2006, the OIH was awarded a 3 year, \$240,000 grant from the State of California for the Lead Hazard Reduction Compliance and Enforcement Program. The program's goal is to provide technical expertise in lead-based paint management. The OIH expects the program to be ongoing with additional funding through 2011.

Lead Hazard Control Program. State law, as implemented by Senate Bill 460, grants authority to local health departments to require the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low-income families with children. The Lead Hazard Control Program is funded under this grant and implements SB 460 which allowed changes to State health and housing laws to make creating lead hazards a crime.

Fair Housing Council Lead-based Paint Awareness Hazard program. The Fair Housing Council of Riverside County also administers a comprehensive lead-based paint awareness hazard program throughout the County. Their programs and services include outreach, education, information dissemination, training, and referrals.

Lead Safe Training and HEPA Vacuum Lending Program. OIH proposes to train Regional Occupational Program (ROP) construction students and the general public using HUD lead safe training modules. OIH also proposes to purchase 5 commercial grade HEPA vacuums which will be available to low-income residents who want to do their own interim control work. The residents would be trained through the Lead Hazard Compliance Program.

Lead Hazard Control Outreach. The OIH has Memorandum of Understanding (MOU) and Support Letters with the following agencies: the Riverside County Economic Development Agency; the Housing Authority of the County of Riverside; the Desert Alliance for Community Empowerment; the cities of Riverside, Banning and Corona; and Community Action Partnership of Riverside County. The OIH sub-grants outreach services to the Center for Community Action and Environmental Justice and Fair Housing Council of Riverside. All of these partners distribute

program literature at service counters and promote Lead-based Paint Program services to their clients.

C. ADDRESSING OBSTACLES TO MEETING UNDERSERVED NEEDS

The primary objective of the County's CPD programs is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. The mission of meeting and addressing these community, social and economic development needs of low-income persons and their communities is of paramount importance to the County. Unfortunately, there are many barriers and challenges hindering the development and implementation of important programs intended to serve those most in need.

The most important step in addressing obstacles to community development is identification and evaluation. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. The County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. Furthermore, many of our public notices, including notifications of CPD funding cycles and upcoming Citizen Participation meetings, are published in Spanish.

Riverside County is geographically very large; many of the targeted lower-income communities are located in remote rural areas, in the suburban fringe, and within large urban settings. An effective tool used by the County is the community-based forum. These include the Community Councils, Municipal Advisory Councils, and County Service Area Advisory Boards. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. Also, the County and other organizations have the opportunity to directly discuss programs, plans, projects, etc., during these meetings.

As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, forge new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

D. REMOVING BARRIERS TO AFFORDABLE HOUSING

Barriers to affordable housing are frequently caused when the incentive to develop such housing is removed due to excessive development costs, governmental regulation, and community opposition. Some development costs are driven by economic conditions and other factors that affect the real estate market. These are often beyond the control of local government. Examples of private barriers include the cost of labor and materials, contracting fees, and the cost of land. However, other development costs, such as project processing fees charged for planning and plan check services, fall under the control of local governmental agencies.

To some extent, federal and state environmental regulations, ultimately implemented at the local level, historically have, and continue to add to the cost of development. However, public policy approved by local government to address community issues and concerns potentially affects the cost of all development projects through the adoption and implementation of ordinances, housing elements, land use plans, fee schedules, and development standards. The imposition of additional taxes on homeowners increases the cost of maintaining and living in a house or apartment and can be a barrier to home ownership, particularly for low- and moderate-income households. Moreover, public opposition over the location of affordable housing can be detrimental to a project once it enters the public hearing process and may result in the denial of the project.

The primary purpose of governmental regulation of land development is to guide development in an orderly fashion, ensure adequate provision of public services and facilities, protect existing development from incompatible land uses, and protect the health, safety, and welfare of the public. Government regulation is generally beneficial to the housing needs of the public, since the development review and approval process is necessary to insure decent and safe housing. However, government regulation of land development can become a constraint to the production of housing, particularly affordable housing, in the following ways:

- 1. Increases in development processing fees
- 2. Zoning that restricts or precludes residential development
- 3. Lengthy development review and approval process
- 4. Imposition of excessive development standards may increase the cost of residential development without creating a real benefit to the public.

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

Development fees and approval delays add to the cost of development. In addition, inflation can increase the cost of both materials and labor. These factors combined with negative public perceptions serve as a major disincentive to the construction of affordable housing and are seen as obstacles by qualified developers.

The County assistance includes implementation of the following programs:

- Project Ombudsman: This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.
- Gap Financing: Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.
- Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.

- Waivers of Development Mitigation Fees: Under County Ordinance Number 659 fee waivers can be granted for publicly subsidized affordable housing projects.
- Public Opposition as a Barrier to Affordable Housing: The County will continue to educate the public about the social and economic benefits of affordable housing.
- Fair Housing as a Barrier to Affordable Housing: The County will continue to affirmatively further fair housing county-wide.
- <u>Tax Policies</u>: The County keeps property taxes at a minimum and does not have a residential or business utility tax.
- Fast Track and Priority Processing: The intent of this program is to expedite the construction of affordable housing projects through all phases of the approval process.

E. ACTIONS TO MITIGATE IMPEDIMENTS TO FAIR HOUSING

The County of Riverside, under the direction of the U.S. Department of Housing and Urban Development (HUD), has the responsibility to affirmatively further fair housing within the Urban County area. The County is committed to furthering fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, marital status, source of income, sexual orientation, or any other arbitrary factor. The County contracts with the Fair Housing Council of Riverside, Inc. (FHCRC) to provide fair housing services such as, public fair housing educational, outreach, and referral activities, for Urban County residents.

The County updated its Fair Housing Impediments Study in FY 2009 pursuant to 24CFR 570.904(c)(1) of the Community Development Block Grant (CDBG) regulations. The CDBG program is funded and administered by the federal government through the Department of Housing and Urban Development (HUD). The County continues to carry out its CDBG-funded program in accordance with civil rights certifications and civil rights requirements of the Act relating to equal employment opportunity, equal opportunity in services, benefits and participation, and is affirmatively furthering fair housing.

The federal Fair Housing Act of 1968 and Fair Housing Amendments Act of 1988 (42 U.S. Code 3601-3631) are federal fair housing laws that prohibit discrimination in all aspects of housing, such as the sale, rental, lease or negotiation for real property. The Fair Housing ACT prohibits discrimination based on race, religion and national origin. In 1988, the Fair Housing Act was amended to extend protection to familial status and people with disabilities (mental or physical). In addition, the Amendment Act provides for "reasonable accommodations" allowing structure modifications for persons with disabilities, if requested, at their expense, and sets housing code standards for new multi-family dwellings to accommodate the physically disabled.

Fair Housing Impediments and Recommendations:

The 2009 Analysis of Impediments to Fair Housing choice Report (AI) presented the following potential impediments and recommendations:

Housing impediments are considered to be substantial barriers to fair housing choices for the affected individual/families because impediments potentially prevent access to a basic and vital need to housing. Impediments are known to produce multiple affects on a family's social structure, enforce negativity, attack the quality of education, exacerbate health and safety problems through overcrowding, and stifle economic growth within communities.

In the past, impediments were primarily seen as race, color, national origin, religion, sex, familial status (presence of children), disabilities, age, marital status, and social economics. Today, FHCRC is seeing the creation of a new impediment due to the results of substandard lending practices within the housing/lending industry. With the impact of this county's high foreclosure rate, FHCRC expects to see an increase of homelessness due to low-income individuals being evicted from their apartments for those individuals who have a job but fell into the trap of purchasing property they could not afford.

This past year, FHCRC has continued to reduce housing injustice through intensified education and outreach activities resulting in an enhanced awareness of fair housing laws and outreach activities. The foreclosure crisis has also proven to be another dilemma for many throughout the County and has made a significant increase in calls for service. The following summary provides a synopsis of FHCRC's activities to further Fair Housing with the County of Riverside.

The following impediments and recommendations were revealed in the 2009 Fair Housing Impediment Study: (Note: Some of the recommended strategies may support already existing or proposed programs within Riverside County. These suggestions are still included to emphasize their importance.)

Impediment: <u>Unequal Treatment in Sale and Rental Housing</u> Recommendations:

- Conduct audits periodically to determine the nature, extent, and changes in housing discrimination.
- Track complaints to determine the nature, extent and changes in housing discrimination throughout the audited cities.
- Enhance County and Fair Housing Council's anti-discrimination campaigns.
- Promote fair housing laws in rental housing, mortgage lending and real estate sales markets within the audited cities.
- Encourage rental property owners, managers, realtors and lending agents to provide written information to all applicants which includes the listing of all available housing, standard information on the terms and conditions of the application process, posting Fair Housing informational signs and providing Fair Housing literature.

Impediment: <u>Discrimination in Housing Accessibility</u> Recommendations:

- Provide diversity through education, training, and outreach seminars.
- Continue to enhance community outreach activities and promote Fair Housing law and cultural diversity training.

Impediment: Discrimination in Rates of Housing Loan Approvals

Recommendations:

- Provide homebuyer education, credit and fair housing counseling, and awareness training to first -time home buyers and homeowners.
- Ensure that CDBG cooperating cities have an approved Housing Element that incorporates state mandated density rules into their respective zoning ordinances.

Impediment: <u>Potential Impediments Created Through Land Use Controls</u> Recommendations:

- Ensure that cooperating cities have an approved Housing Element.
- Continue to advocate zoning ordinances that provide Density Bonus projects, a wider range of zoning to meet affordable housing needs, and reduction in developer fees.
- Encourage cooperating cities to establish a wider range of zoning and specific plan implementation to meet affordable housing needs
- Encourage Cooperating Cities to develop zoning codes similar to Riverside County's Ordinance 346.

Impediment: Cost of Housing as an Impediment to Fair Housing

Recommendations:

- Alleviate governmental constraints including the reduction of developer fees
- Encourage each Cooperating City to develop a fast track/priority processing systems for affordable projects.
- Reduce the cost of housing to the consumer, be it rental or single-family homes, through the elimination of unnecessary governmental actions, policies and regulations

Impediment: Shortfalls in the Fair Housing Council's Data Collection Recommendation:

 Continue to enhance the current tracking system to target the existence or lack of discriminatory practices and tailor specific remedies for problems discovered.

Impediment: Discrimination Based on Disabilities

Recommendations:

- Provide education and outreach to housing providers through seminars or community workshops increasing education regarding current law on discrimination against the disabled.
- Expand or explore the type of disability discrimination prevalent in certain communities and target the outreach appropriately. Future audits could include wheelchair testers and other protected class groups such as persons with AIDS and mentally ill person.
- Work in cooperation with and support the efforts of non-profit community service providers that assist disabled persons in locating suitable housing through information, referrals, and community education.
- Provide education and outreach to housing providers through seminars or community workshops in educating the current law on discrimination against the disabled.

Impediment: Reluctance to Rent to Section 8 Recipients

Recommendation:

• Provide information and counseling to new recipients of government rental subsidies to assist them in dealing with reluctant landlords and finding suitable housing.

Impediment: Predatory Lending Practices

Recommendations:

- Contract with the Fair Housing Council of Riverside County, Inc. to conduct audit testing.
- Continue to develop, expand and provide more education and outreach to housing providers, community organizations, and the general public requesting housing discrimination, fair housing laws, and services provided by the Fair Housing Council.
- Continue homebuyer education programs and ongoing education for participants in the first time homebuyer program that the Fair Housing Council offers.

Impediment: Foreclosure Crisis

Recommendations:

- Conduct audits periodically to determine the nature, extent and changes to housing discrimination throughout the audited cities.
- Increase foreclosure prevention counseling and mediation to the increasing number of homeowners who are experiencing financial hardships, mortgage delinquency and default due to adjustable rate loans that are resetting, predatory lending practices and sub-prime loans with climbing interest rates.

Impediment: Lack of Available Housing

Recommendation:

• Increase the number of Agency funded affordable single and multifamily housing projects.

Impediment: Lack of Affordable Housing

Recommendations:

- Alleviate governmental constraints which add to the cost of housing and developer costs.
- Reduce the cost of housing to the consumer, be it rental or single-family homes, through the elimination of unnecessary governmental actions, policies and regulations.
- Increase the number of Agency funded affordable single and multifamily housing projects.

Impediment: Rental Housing Qualification Criteria

Recommendation:

• Encourage rental property owners, managers, and realtors to provide written information to all applicants which include the listings of all available housing, standard information on the terms and conditions of the application process, posting Fair Housing informational signs and providing Fair Housing literature.

Impediment: Predatory Lending and Steering

Recommendation:

• Provide homebuyer education, credit counseling, and fair housing counseling and awareness training to the 1st time home buyers and homeowners, particularly low income and very low income applicants.

All impediments will also be addressed by implementing the following recommendations:

- Promoting fair housing laws in rental housing, mortgage lending and real estate sales markets.
- Continuing to develop anti-discrimination campaign and literature.
- Partnering with the FHC to increase fair housing, first time homebuyer education, and credit and counseling services.
- Broadening the understanding of the diversity of cultures through more education, training and outreach seminars, regarding fair housing laws and cultural sensitivity issues to rental property owners, property management companies and agents, as well as apartment owner associations and renters.

In addition, the EDA will further address impediments identified in the 2009 Fair Housing Study by increasing the number of County funded affordable single and multifamily housing projects and launching the Neighborhood Stabilization Program, thereby substantially addressing the County's need for increased housing.

F. ANTI-POVERTY STRATEGY

Poverty is defined by the Social Security Administration as the minimum income an individual must have to survive at a particular point in time. Although there are many causes of poverty, some of the "more pronounced" causes of poverty include the following:

- Low income-earning capability;
- Low educational attainments and job skills;
- Discrimination; and
- Person limitations (e.g. developmental and physical disabilities, mental illness, drug/alcohol dependency, etc.)

Some other important causes of poverty related to those mentioned above include: unemployment or underemployment; lack of affordable, decent housing; negative images of people who are recipients of assistance; the lack of available funding; and lack of policy and widespread community support for poverty issues (this includes the lack of additional federal and state funding programs to address the problem of poverty); lack of affordable childcare and health care; age; cultural and language barriers; lack of behavioral changes of people in poverty; limited access to services; and domestic abuse.

Although the many and varied solutions for the reduction or elimination of poverty appear endless, costly, and complex, the County employs a variety of strategies to help reduce the number of households with incomes below the poverty line, including efforts to stimulate economic growth and additional job opportunities. An example would be redevelopment and economic

development activities that help create additional jobs. Economic development opportunities, such as higher paying jobs, are very important to low-income persons to gain economic self-sufficiency and live above the poverty level.

As described in the Homeless Strategic Plan section, the County works with DPSS, the "umbrella" anti-poverty agency for the County of Riverside, other jurisdictions, and area non-profits to provide emergency shelters, transitional housing, and the full range of supportive services required to assist this population in achieving economic independence. Along with programs designed to provide job opportunities, the County provides counseling and assistance in obtaining benefits to qualified individuals and families.

The Community Action Partnership (CAP)-Riverside County is another division within the Department of Public Social Services (DPSS). CAP-Riverside is the County's Anti-Poverty Community Action Agency. They assist low-income residents in their efforts to become self-sufficient and have demonstrated their commitment to the principle of community self-help. Through well-planned programs, low-income people attain the assistance, skills, knowledge, and motivation necessary to achieve self-sufficiency.

The goal of the CAP Riverside is to end poverty by offering opportunities for the poor through:

- Education and Wealth Building
- Advocacy
- Community Organizing
- Capacity Building

Another effort, also coordinated by the County's Department of Public Social Services (DPSS), is the CalWORKs GAIN program which is designed to move welfare recipients from dependency to self sufficiency through employment, and to divert potential recipients from dependency.

EDD is also a key collaborator in the provision of job search readiness assistance and identification of local labor market trends. The Employment Development Department (EDD) implements and maintains CalJobs to provide job identification assistance throughout the County.

To the extent possible, the County plans to reduce the number of households with incomes below the Federal poverty level through a combination of direct assistance and indirect benefit from neighborhood improvement activities. The County's Five-Year Consolidated Plan will support anti-poverty activities through such programs as the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants.
- Provide increased affordable homeownership opportunities for low- and moderate-income households, including seniors and disabled.
- Rehabilitate or provide new affordable housing units that include handicap accessibility for seniors or the disabled.

- Encourage economic development in low- and moderate-income areas.
- Provide comprehensive homeless prevention and transitional housing programs
- Provide Childhood Development, Child Care, and Youth Programs
- Encourage Substance Abuse Recovery and Counseling Programs
- Provide Job Training & Skills Development
- Provide Health Programs

The County will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations ("CHDOs"), lending institutions, as well as other service providers including Catholic Charities, Office on Aging, and Code Enforcement. Despite the dissolution of the Housing Technical Assistance Advisory Committee ("HTAC"), which included representation from the Office on Aging, Mental Health, Public Social Services and Veterans Services, the County remains dedicated to forming partnerships with public and private agencies to produce and preserve affordable housing units.

Efforts to increase the participation of the CDBG, HOME, Low-income Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with the Housing Authority and by collaborating with non-profit organizations,
- Integrating the redevelopment and community development block grant housing programs,
- Increasing the involvement of the Desert Advisory Council, and
- Working more closely with identified Community Housing Development Organizations ("CHDOs") as well as local city governments.

The following Riverside County EDA Housing Programs coordinate with other programs and services to produce and preserve affordable housing and meet the goals and objectives of the County's Consolidated Plan and Redevelopment Housing Program:

Home Ownership

- Mortgage Credit Certificate (MCC) Intended for interested buyers and real estate salespersons, the MCC entitles qualified home buyers to reduce the amount of their federal income tax liability. This tax credit effectively increases the homebuyer's purchasing power, which helps them qualify for a mortgage.
- First-Time Home Buyer (FTHB) Program (Temporarily Closed see RHP) Downpayment and Closing Cost Assistance for qualified families to purchase a new home.
- Redevelopment Homeownership Program (RHP) Downpayment assistance for first-time homebuyers of low to moderate income to purchase a home within the unincorporated areas of the County of Riverside and County Redevelopment Areas. For more information contact 1-(800) 909-0079.

Neighborhood Stabilization Homeownership Program (NSHP) - The primary objective is to address the problem of abandoned and foreclosed homes in targeted areas within Riverside County. The Program is available to anyone who has not owned a home in the last three years, has an annual income that is not greater than 120% of the area median income as published by the U.S. Department of Housing and Urban Development (HUD), and is purchasing a foreclosed home in the County of Riverside. This Program provides purchase price assistance as a silent second loan in the amount of twenty percent (20%) of the purchase price of the home. EDA purchase price assistance will be secured by a deed of trust recorded in second position. The first loan must be a fully amortized, fixed rate; thirty-year mortgage.

The Program can also provide home repair assistance to the home purchased, incorporating energy-efficient improvements which will provide long-term affordability, increased sustainability and attractive housing and neighborhoods. Activities in the NSHP home repair assistance will include items such as curb appeal and landscaping after the close of escrow. However, all home repair items will be identified prior to closing. Total combined amount of purchase price assistance and home repair assistance can not exceed \$75,000. NSHP Repair Assistance will be secured by a deed of trust recorded in third position, behind the first mortgage and second deed of trust for the purchase price assistance.

The MCC, FTHB, and RHP programs may be combined with other homebuyer programs that are offered by participating cities, participating lenders, and homeownership counseling services by HUD approved providers.

Mobile Home Tenant Loan (MHTL) Assistance Program - Loans for qualified mobile home/coach owners who are tenants of unpermitted mobile home parks.

Home Repair - Improving Conditions of Substandard Housing

- Home Repair Program (HRP) -The HRP provides one-time grants to qualified low-income homeowners to repair or improve the quality of their homes. The grant allows homeowners to address both interior and exterior health and safety issues, Housing Quality Standards (HQS) and enhance the exterior appearance of their properties.
- Senior Home Repair (SHR) Program The SHR Program provides one-time grants to qualified low-income senior homeowners (62 years or older) or low-income handicapped persons of any age to repair or improve their homes. The grant requires that the repairs and or enhancements address health and safety issues exclusively.
- Manufactured Home Replacement Program (MHRP) MHRP provides assistance to low-income households for the replacement of existing substandard owner-occupied mobile homes and ancillary infrastructure improvements in the unincorporated areas of the County of Riverside and within County Redevelopment Project Areas. Assistance is provided in the form of a zero percent (0%) interest loan secured by a deed of trust against the property for an amount to replace the substandard unit inclusive of all related ancillary costs.

Housing Development - New Construction, Acquisition, and Rehabilitation

 Home Investment Partnerships Act (HOME) Program - Intended for builders and developers, the HOME Program is designed to provide development of affordable housing to lowerincome households, to expand the capacity of non-profit community housing development organizations (CHDOs), and to strengthen the ability of state and local governments to develop and implement affordable housing strategies towards local needs and priorities.

Infill Housing Program - The Infill Housing Program, "Build 2005," is designed to promote the development of affordable single-family housing on previously vacant or blighted lots. The program requires the new homes be sold as affordable owner-occupied housing to low-income households with emphasis within the County's Redevelopment Project Areas.

Redevelopment Agency (RDA) Housing Projects – On an ongoing basis, the RDA solicits proposals from builders and developers to expand affordable housing opportunities for low-income and special needs households in the unincorporated areas of the County of Riverside and within County Redevelopment Project Areas. RDA Housing Application

Rental Assistance

- Section 8 Housing Choice Voucher Program The Section 8 rental voucher program provides rental assistance to help low and moderate income families afford decent, safe, and sanitary rental housing.
- Affordable Public Housing low-income family rental housing in Riverside County.

G. INSTITUTIONAL STRUCTURE

1. Public Institutions

County Agencies:

The County of Riverside, EDA will implement the 2009-2014 Consolidated Plan and FY 2010/2011 Action Plan through the following agencies and organizations:

Riverside County Economic Development Agency (EDA): EDA serves as the lead agency in coordinating and monitoring the use of federal funds and is responsible for the administration of all HUD CPD programs for Riverside County. CPD program administration is structured by dividing the County into Supervisorial Districts (1st, 2nd, 3rd, 4th, and 5th). Individual staff members have been assigned to work in each of these areas and participate in a variety of activities at the local level.

The Redevelopment Agency (RDA): The RDA is a separate legal entity administered by the EDA and is charged with the responsibility of coordinating activity within the County's five redevelopment project areas and 37 sub-areas throughout the County. The RDA provides resources through its tax increment and bond proceeds to address numerous health and safety issues; economic development, facade improvements, graffiti abatement, demolition grants, affordable housing, public facilities, and public safety.

The Housing Authority (HA) of the County of Riverside is empowered under the State Housing Authority Laws to provide safe and sanitary housing for low-income persons. The HA provides the following programs: Section 8 Rent Subsidy Program (8,235 vouchers), Public Housing Program (469 units), a Family Self-Sufficiency (FSS) program (Section 8 participants),

Housing Opportunities for Persons With Aids (HOPWA), the Shelter Plus Care program in partnership with Mental Health Department, and also works with the Child Protective Services Division of the Department of Public Services assisting 227 families with children.

The Department of Public Social Services (DPSS) is the "umbrella" anti-poverty agency for the County of Riverside. The goal is self-sufficiency accomplished by moving poor families out of poverty. DPSS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment, training, health and human services, homelessness, and housing. EDA works closely with DPSS in serving the needs of the homeless.

The Continuum of Care Homeless Assistance Program is administered by DPSS. The program provides assistance to non-profit sponsors to develop transitional and permanent housing to provide supportive services to homeless persons. The initial goal is to reduce homelessness within the county by 50% during the first five years of implementation of the developed strategy. This initial goal will be promoted throughout the county in order to encourage support from a widerange of community stakeholders including businesses, community service groups, corporations, faith-based agencies, for-profit agencies, local government, neighborhood groups, non-profit organizations, and private foundations. Planning to end homelessness approach involves focusing

new and existing tools and resources on three sub-populations of homeless persons that encompasses all homeless and at-risk of becoming homeless person within the County. The three sub-populations of focus by DPSS will include:

- Chronic Homeless Persons;
- Episodic Homeless Persons; and
- Person at-risk of Becoming Homeless

EDA will continue to work closely with DPSS in servicing the needs of homeless during the ensuing five years. This joint effort has worked successfully in the past and EDA pledges its continuing support of the endeavor.

Code Enforcement-Community Improvement Program: The County continues to provide various Housing Code Enforcement/Rehabilitation Programs through the Code Enforcement-Community Improvement Program of the Building and Safety Department, under the umbrella of the Transportation and Land Management Agency. This division is responsible for enforcing over 15 County ordinances relating to public nuisances, zoning violations, and other issues relevant to the needs of the unincorporated communities. The goals of the Code Enforcement Division are: "to maintain enforcement responsiveness that reflects public needs and concerns regarding health and safety, and to provide uniform, effective, and timely code enforcement services to unincorporated Riverside County." Code Enforcement currently uses CDBG funds to provide interim assistance to low-income communities through special neighborhood cleanup programs.

Participating Cities

The following cities participate in the County's CPD program and are responsible for delivering specific programs and activities in their communities:

a.	City of Banning	District 5
b.	City of Beaumont	District 5
c.	City of Blythe	District 4
d.	Canyon Lake	District 3
e.	0. (0.1.1.10)	District 4
f.	City of Desert Hot Springs	District 5
g.	City of Indian Wells	District 4
h.	City of La Quinta	District 4
i.	City of Lake Elsinore	District 1
j.	•	District 3
k.	City of Norco	District 2
1.	City of San Jacinto	District 3
m.	City of Temecula	District 3
	•	

2. Major Nonprofit Organizations

This section provides a sampling of the many non-profit organizations that provide viable and essential services to low-income residents.

Senior Services

Family Service Association of Western Riverside County The Volunteer Center of Riverside County Wildomar Senior Leisure Community

Youth Services

Corona-Norco Family YMCA Boys and Girls Club of Southwest County

Homeless Services

Operation Safe House, Inc. Path of Life Ministries Lutheran Social Services

Handicapped Services

Include Me, Inc.

Domestic Violence

Alternatives to Domestic Violence Riverside Area Rape Crisis Center Shelter From The Storm

Health Services

Michelle's Place, Breast Cancer Resource Center Martha's Village and Kitchen

Community Empowerment

Desert Alliance for Community Empowerment Community Action Partnership-Riverside County

3. Community Development Housing Organizations (CHDO)

The County is required to allocate a minimum of 15% of its HOME funds for use by certified Community Housing Development Organizations (CHDOs) for new construction, acquisition, and/or rehabilitation of affordable rental housing. CHDOs are required to recertify with the County annually to be eligible to apply for HOME funds. To recertify, CHDOs must meet the guidelines defined in Section 92.2 of the HOME final rule, 24 CFR part 92. In allocating CHDO funds, the County requires CHDOs to direct their activities towards low- and moderate-income households. These activities include providing affordable housing for low-income households and appropriate housing for elderly and disabled households. The County is in compliance and anticipates exceeding the 15% threshold.

The following CHDO's were certified by the County:

- Southern California Housing Development Corporation/National CORE
- Habitat for Humanity
- Coachella Valley Housing Coalition
- Mary Erikson Community Housing
- Rancho Housing Alliance, Inc.
- Riverside Housing Development Corporation
- Family Services Association

4. Actions to Address Gaps in Delivery System

Addressing the community, social, and economic development needs of low and moderate income people throughout Riverside County is a comprehensive and daunting undertaking. No one agency or organization alone can successfully accomplish the task. The formation of sustainable partnerships and collaboration is essential. These efforts bring more than just leveraged financial resources to a project; they provide additional experience, knowledge, information, facilities, strategies, and other valuable resources.

Consequently, the County has developed and implemented the 2009-2014 Five-Year Consolidated Plan and subsequent Action Plans through such public, nonprofit, and private sector partnerships and collaboration. These efforts have been instrumental in meeting the wide-range of community development needs in the County. The County will continue to encourage and support the

formation of these joint efforts for projects and activities that create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low-income persons.

The delivery system required for the provision of essential community development services and programs is comprehensive and complex. This system is further complicated by the geographical challenges of the County. The distance between communities and cities contributes to the impediments encountered by private, non-profit, and County agencies attempting to provide public services to low-income residents. With the number and variety of participants in the delivery system it can be difficult to establish priorities and to allocate resources.

The distance between communities is compounded at times by the difficulty of coordination among the various government agencies and the private sector. This lack of communication can create service delivery problems for providers and residents alike and may increase the possibility of a client falling through the gaps and not receiving the services required.

The following issues have been identified:

- Geographic location of governmental, private, and non-profit agencies
- Communication gaps between the private and public sectors
- Lack of public awareness of services and needs
- Local politics and agendas
- Local policies and procedures
- Institution barriers (service area and competition for limited funding source)
- Under utilization of non-profit agencies as partners
- Language barriers.
- Community apathy
- Funding policies on programs
- Cultural views, belief, and acceptance of government assistance

The County will continue to take specific actions to overcome these obstacles by using all available resources such as, annual meetings with service providers and improving communication by posting notices and information on websites.

H. COORDINATION

Addressing the community, social, and economic development needs of low- and moderate-income people throughout Riverside County is a comprehensive and daunting undertaking. No

one agency or organization alone can successfully accomplish the task. The formation of sustainable partnerships and collaboration is essential. These efforts bring more than just leveraged financial resources to a project; they provide additional experience, knowledge, information, facilities, strategies, and other valuable resources.

Consequently, the County has developed and implemented the 2009-2014 Five-Year Consolidated Plan and subsequent Action Plans through such public, nonprofit, and private sector partnerships and collaboration. These efforts have been instrumental in meeting the wide-range of community development needs in the County. The County will continue to encourage and support the formation of these joint efforts for projects and activities that will create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low-income persons.

I. PROGRAM SPECIFIC REQUIREMENTS

1. Community Development Block Grant (CDBG)

Funding Available

Riverside County's anticipated CDBG allocation for Fiscal Year 2010-2011 is \$9,621,208. These funds will be leveraged to assist in the development of viable urban communities, provide decent housing, to encourage a suitable living environment, and to expand economic opportunities, primarily for persons of low- and moderate - income. The funds are distributed between the five Supervisorial Districts and 13 cooperating cities using a "fair-share" formula, which is based on population, poverty, and substandard housing. (See Exhibit 1 for allocation details). Additionally, the County anticipates receiving \$44,000 in program income.

The commitment of CDBG funds for housing programs in the County varies year-by-year. Specific programs identified in the 2010-2011 program year include the Housing Rehabilitation Program, Enhanced Senior Home Repair, and Fair Housing Administrative Services.

Basis for Allocating Investments and Assigning Priorities

The overall priority for HUD-CPD funds is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. The national objectives and performance outcome measurement system established by HUD are the basis for assigning priorities to needs for which funding may be allocated.

In order for an activity or project to be eligible for funding, it must qualify as meeting one of the three national objectives of the program:

- 1) Principally benefit (at least 51%) low and moderate income persons;
- 2) Aid in the prevention of slums or blight; or
- 3) Meet community development needs having a particular urgency.

The primary objective of the CDBG program is to develop viable urban communities, based on this intent it must be determined which of the following three objectives best describe the purpose of the activity:

- Provide decent housing;
- Provide a suitable living environment; and/or
- Expand economic opportunities, principally for lower income persons.

Once the objective is selected, one of the following three outcome categories that best reflects what will be achieved by funding that activity must be chosen:

- Availability/Accessibility;
- Affordability; or
- Sustainability

Every program, project, or activity must meet at least one of the three objectives and one of the three performance outcomes.

Projects are reviewed and funding allocations are made based upon several criteria, including the projects ability to reach and serve the areas and persons with the greatest need.

The County received input through outreach efforts helping to prioritize funding for community facilities, community services, homeless facilities and services, housing, economic development, and public improvements.

Application Process

The County's annual CPD cycle starts in the late summer-early fall. A general funding availability notice is published county-wide. On-line Application notices are sent to all current recipients, previous applicants, and any and all organizations submitting a request. All Cooperating Cities are also sent a notice stating when they should have a similar application available on their individual web-sites. The on-line application provides applicants with application due dates, anticipated funding amounts, application submittal procedures, and any programmatic changes.

Upon receipt, an application is reviewed and thoroughly evaluated for completeness, eligibility, national objective, and the projects ability to reach and serve the areas and persons with the greatest need. Other criteria include project readiness, innovation, leveraging, and cost-benefit analysis.

The application is then rated using criteria such as: % leveraging; % benefit to Low/Mod persons; and priority community development need.

Next, the applications are compared to the County's priorities which are based on the following broad principles:

A community that values diversity; respects culture, ethnic and individual differences; and provides equal opportunity and access to services.

A community where youth and children can thrive and succeed, with adequate education, healthcare, and nutrition.

A community that has a labor force able to secure and maintain employment.

A community that provides senior citizens and disabled persons with the support needed to secure, to function independently, and to contribute to the community.

A community that has an adequate supply of affordable housing distributed throughout the community.

Priorities are assigned based upon the established need, urgency of the need, and identified gaps in service, comments and correspondence from interested agencies and organizations, and feedback from the general public.

Priority needs levels have been assigned to each category of housing and community development needs according to the following HUD criteria:

High Priority: Activities to address this need are expected to be funded with entitlement grants during the five-year period.

Medium Priority: If entitlement funds are available, activities to address this need may be funded during the five-year period.

Low Priority: The Urban County will not directly fund activities using entitlement grants to address this need during the next five-years

No Such Need: The Urban County finds there is no such need for activities or the need is already substantially addressed.

The Cooperating Cities follow a similar process and submit their final funding allocations to EDA for review and incorporation into the proposed One Year Action Plan.

The proposed One-Year Action Plan is prepared and a public hearing is held.

The applications and funding recommendations are then submitted to the Board of Supervisors for consideration. Upon final funding allocations, the final One Year Action Plan is prepared and submitted to the Board of Supervisors for approval. The One-Year Action Plan is then submitted to HUD at least 45 days prior to the start of the program year.

2. HOME

Funding Available

Riverside County's anticipated HOME allocation for Fiscal Year 2010-2011 is \$3,265,475. The proposed allocation of HOME funds is as follows: \$1,224,553 new Construction, \$1,224,553 for direct homeownership, \$489,821 for CHDO set-aside, and \$326,548 for administration costs. The County will not be receiving American Dream Downpayment Initiative (ADDI) program funds for this program year. Additionally, the County anticipates receiving \$69,000 in HOME program income the upcoming year.

HOME Match Requirements

The HOME regulations require a 25% match for all HOME funds used. The match requirement is applicable only to those HOME funds expended for eligible activities associated with specific projects. HOME funds used for administrative and planning costs, Community Housing Development Organizations (CHDOs) operating expenses, and capacity building of CHDOs is exempt from the match requirement.

The 25% match requirement for HOME projects is met either by contractual obligation of the project sponsor or by Riverside County's accumulated match funds. The County will also encourage contributions from various entities with non-federal funds that are earmarked for affordable housing activities.

HOME Program Specific Requirements

The County of Riverside will only use the forms of investment described in 24 CFR 92.205(b). Also, the County has no plans to use HOME funds to refinance existing debt secured by multifamily housing that is to be rehabilitated with HOME funds as described in 24 CFR 92.206(b).

The County of Riverside has incorporated into its HOME agreements the requirement that all developers adopt affirmative marketing procedures and requirements. The County encourages the use of different forms of media to solicit applicants and to inform the public of Federal fair housing laws; these include local newspapers, local radio stations, community contacts, written communication to fair housing, and other groups.

In order to ensure inclusion of minority business enterprises and women business enterprises, the County's HOME agreements require that an acceptable minority outreach program be established. Also, as part of a pre-construction conference, the County will strongly emphasize to the developers and contractors the importance of hiring and utilizing minority business enterprises and women business enterprises to the maximum extent possible.

First-Time Home Buyers (FTHB) Program

The First-Time Home Buyer (FTHB) Program provides HOME funds for downpayment assistance to low and very low-income households that have not owned homes within a three-year period. The program is available for households with an annual income that is no greater than 80%

of the area median income as published by HUD. The FTHB Program provided 20% of the purchase price with a 15-year affordability period as a "silent second" loan.

Properties that were acquired using Riverside County NSP 1 funds are not eligible for FTHB assistance. Foreclosed, bank-owned properties in NSP target areas are not eligible for FTHB assistance until the exhaustion of NSHP funds occurs in an effort to expend NSHP funds in NSP target areas.

Recapture Provisions of Homebuyer Assistance

For acquisition of existing housing by homebuyers, the County has elected to employ the recapture of funds options described in the HOME Regulations at 24 CFR §92.254(a)(5)(ii).

Assistance to homebuyers will be structured as silent second loans, with all payments of principal and interest deferred until sale, transfer or refinancing. If the housing is sold or otherwise transferred during the required affordability period, or if the property is no longer the assisted household's primary residence, the County will recapture the entire amount of HOME funds. Recaptured funds will be recycled through the County's HOME Investment Partnership fund in order to assist other HOME eligible activities.

HOME funds will be recaptured from the net proceeds of the sale of the property. The net proceeds of the sale shall be determined as the sales price minus senior loan repayment and closing costs, and the actual value of any documented capital improvements

Redevelopment Homeownership (RHP) Program

The Redevelopment Homeownership (RHP Program provides RDA funds for downpayment assistance to very low, low and moderate income households that have not owned homes within a three-year period. The program is available for households with an annual income that is no greater than 120% of the area median income as published by HUD. The RHP Program provided 20% of the purchase price with a 15-year affordability period as a "silent second" loan.

Properties that were acquired using Riverside County NSP 1 funds are not eligible for RHP assistance. Foreclosed, bank-owned properties in NSP target areas are not eligible for RHP assistance until the exhaustion of NSHP funds occurs in an effort to expend NSHP funds in NSP target areas.

First-Time Homebuyer Counseling

In order to be eligible for participation in the First-Time Home Buyer Program, prospective purchasers must complete the minimum requirement of an eight (8) hour Community Homebuyer's Education Seminar, approved by any HUD approved homebuyer counseling agency. Homebuyers are required to complete this prior to receiving assistance. Online Homebuyer Education is not accepted.

Neighborhood Stabilization Program

The County of Riverside will distribute the NSP funds by targeting areas with the "greatest need" within the NSP Program Area in accordance with the requirements of Section 2301(c)(2) of Housing and Economic Recovery Act of 2008. The County will comply with the "greatest need" targeting requirements by prioritizing the distribution and use of NSP funds to those neighborhoods and communities with the:

- Highest percentages of home foreclosures;
- Highest percentages of homes financed by sub-prime mortgage related loans; and
- Areas most likely to experience a significant rise in the rate of home foreclosure (Predicted 18 month underlying problem foreclosure rate).

NSP funds will continue to be used in four (4) primary activities:

- NSP1 Acquisition, rehabilitation, and resale to first-time homebuyers
- NSP2 Acquisition, rehabilitation, and rental, to low income persons;
- NSP3 Neighborhood Stabilization Homeownership Program (NSHP); and
- NSP4 Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family rental projects.

NSP 1 ACQUISITION, REHABILITATION, AND RESALE TO FIRST-TIME HOMEBUYERS

The County of Riverside will acquire and rehabilitate foreclosed, or abandoned (for at least 90 days) single family homes and sell them to income-eligible first-time homebuyers. The County will partner with various public and private non-profit organizations to carry out this activity, including, but not limited to the Housing Authority of the County of Riverside. The final sales price will not exceed the cost of acquisition, rehabilitation, and resale. Acquisitions will average at least 1% below the current market appraised value as determined within sixty (60) days of the date of the purchase offer. Homes may be purchased in bulk from a single seller. The eligible home buyers must not have owned a home in the previous three (3) years, have a household income that does not exceed 120% median and attend a HUD certified home buyer counseling session.

NSP 2 ACQUISITION, REHABILITATION, AND RENTAL OF AFFORDABLE UNITS

The County of Riverside may acquire and rehabilitate foreclosed, abandoned (for at least 90 days) single family homes and rent them to households earning not more than 120% of the County area median income. The County will partner with various public and private non-profit organizations to carry out this activity, including, but not limited to the Housing Authority of the County of Riverside. Acquisitions will average at least 1% below the current market appraised value as determined within sixty (60) days of the date of the purchase offer. Homes may be purchased in bulk from a single seller.

NSP 3 NATIONAL STABILIZATION HOMEOWNERSHIP PROGRAM (NSHP)

The County of Riverside will offer a financing mechanism to eligible first-time home buyers to enable them to directly acquire foreclosed single family homes using NSP funds. The Neighborhood Stabilization Homeownership Program (NSHP) provides assistance to low,

moderate and middle income households that have not owned homes within a three-year period. The program is available for households with an annual income that is no greater than 120% of the area median income as published by HUD. The NSHP program provides 20% of the purchase price with a 15-year affordability period as a "silent second" loan plus an optional rehabilitation component to enhance the physical appearance of the home and remove all health and safety concerns to satisfy the Housing Quality Standards (HQS). The rehabilitation will strategically incorporate modern, green-building, and energy-efficiency improvements thereby providing increased sustainability and attractiveness of housing and neighborhoods. The total amount of assistance for each home will not exceed \$75,000 (which includes both purchase price assistance and rehabilitation).

Properties that were acquired using Riverside County NSP 1 funds are not eligible for NSHP assistance.

A variety of media will be used to inform the public and potential homebuyers of the homebuyer assistance program including the website: www.rchomelink.com. Brochures in English and Spanish will be distributed to businesses, schools, and other public areas. The County will partner with community organizations, employment centers, fair housing groups, lenders, and housing counseling agencies which will be in the forefront of disseminating information about the NSHP program

NSP 4 ACQUISITION AND REHABILITATION OF FORECLOSED AND VACANT MULTI-FAMILY PROPERTIES, OR THE CONSTRUCTION OF NEW MULTI-FAMILY RENTAL PROJECTS

The County will partner with various public and private development organizations to provide for the redevelopment or new construction of affordable multi-family rental projects. The County will use and operate this allocation of NSP funds in a form compatible with the use of HOME funds to the extent that NSP and HOME regulations do not contradict.

All designated NSP units will be reserved and affordable to households earning less than fifty percent (50%) of the area median income. The County will require and monitor a regulatory agreement to ensure an affordability period of at least fifty-five (55) years.

NSP funds will be eligible for use in any aspect of development including land acquisition, soft development costs, and hard construction costs.

3. Emergency Shelter Grant (ESG) Program

The Emergency Shelter Grant (ESG) program is designed to be the first step in a continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. Homeless Prevention became an eligible ESG activity category in FY 1989 – adding a new population and a new dimension to the program. ESG grantees may allocate up to 30% of their total ESG award to homeless prevention.

To help prevent the incidence of homelessness in a community, ESG funds can be used to support a variety of activities, including:

- Short-term subsidies to defray rent and utility debts for families that have received eviction or utility termination notices;
- Security deposits or first month's rent to permit individuals or families at-risk of homelessness to obtain permanent housing;
- Mediation programs for landlord-tenant disputes;
- Legal services programs for the representation of indigent tenants in eviction proceedings;
- Payments to prevent foreclosure on a home; and
- Other innovative programs and activities designed to prevent the incidence of homelessness.

Funding Available

The County has allocated the \$390,003 2010-2011 ESG funds to EDA Administration and other organizations for essential services and operation/maintenance costs associated with the shelters for the homeless. Eligible recipients include nonprofit and public agencies.

Actions to End Chronic Homelessness

The County of Riverside has determined chronically homeless persons are the highest need category within the homeless population. To ensure that the Continuum of Care has adequate resources to effectively engage chronically homeless individuals, the 10 Year Strategy has called for the following activities: expanded homeless street outreach teams to identify and engage individuals who are persistently homeless; additional emergency shelter beds which are linked to intensive case management for the chronically homeless persons; and 500 additional units of permanent supportive housing. The County is committed to provide a range of services to address homelessness which will enable the homeless population to move steadily toward independent living. The best approach for alleviating homelessness will be through a community-based process that provides a comprehensive response to the diverse needs of homeless persons.

Discharge Coordination Policy

EDA, together with the ESG and CDBG sub-recipients, will continue to cooperate and collaborate with other organizations to develop and implement a comprehensive, County-wide *Uniform Discharge Coordination Policy and Practices (DCPP)*. The DCPP is developed for the purpose of connecting the homeless and those persons threatened with homelessness with supported housing and community-based resources. The overall objective of the DCPP is to reduce the number of persons being released and discharged into homeless shelters, unsuitable accommodations, or homelessness.

J. MONITORING

In accordance with HUD CPD program regulations, the County continually monitors all CPD-funded sub-recipients and their activities. The County's <u>CPD Program Monitoring Policies</u> were developed and adopted in April 2006, through Administrative Program Notice 2006.01, to ensure compliance with 24 CFR 570.502 (CDBG), 24 CFR 576.61 (ESG), and 24 CFR Part 85.40 (a).

HUD regulation 24 CFR Part 85.40 (a) provides for the general program monitoring responsibilities of the County in the administration of the HUD-funded CPD programs.

Monitoring by grantees: Grantees are responsible for managing the day-to-day operations of grant and sub grant supported activities. Grantees must monitor grant and sub grant supported activities to assure compliance with applicable Federal requirements and that performance goals are being achieved. Grantee monitoring must cover each program, function, or activity.

The County has identified two separate yet related components of effective CPD Program monitoring: internal (EDA) and external (Sub-recipients). Internal monitoring encompasses the actions, procedures, and performance of EDA staff - the CSD staff assigned to CDBG and ESG as well as staff assigned to the Housing Ownership and Rehabilitation Division. External or sub-recipient monitoring is directed at those organizations or entities receiving CDBG or ESG funding. These include the cooperating cities and their sub-recipients, Sponsors (non-profits), and County Agencies.

Monitoring activities of sub-recipients are carried out through the following methods:

- Federal Regulatory Compliance Staff ensures that all CPD funded activities comply with applicable Federal regulations including environmental clearance, labor compliance, procurement procedures, affirmative action, equal opportunity, and fair housing.
- <u>CPD-Funded Project Review</u> Adherence to community priority needs as set forth in the Five-Year Consolidated Plan. Staff reviews and analyzes all proposed CPD projects.
- Contracts and Agreements As contracts are written strict controls are placed on the use of funds. County Counsel and staff ensure that all contracts between the County and CPD sub-recipients and sub-tier contracts contain the necessary language detailing HUD and County requirements.
- Project Reporting Performance measures are established as part of the agreement. CPD sub-recipients are required to submit a report on the programs ability to meet an "overall benefit" requirement on a monthly, quarterly, and annual basis. This enables staff to monitor the effectiveness of the funded projects.
- On-site Visits EDA staff conducts on-site monitoring visits annually for technical and financial oversight, including progress of the sub-recipient's work plan,

performance schedule, and budget. Maintaining a staff liaison with the recipient eliminates potential problems and resolves performance problems before they become major issues. Site visits include, but are not limited to: monitoring recipients for compliance with the terms and conditions of the executed contract:; assuring that recipients account for proper use and accounting of program income; assuring that recipients submit required organizational audits; assuring recipient's requests for reimbursement are submitted in a timely manner and in the proper format; and assuring recipients are maintaining current files and records. A site visit/monitoring sheet, with findings, is completed by staff, and placed in the project file. If a recipient is found in violation, written notification of findings is provided to the sub-recipient. A follow-up monitoring visit(s) is conducted, if necessary.

The County's performance as it is related to the Consolidated Plan is discussed in detail in the Consolidated Annual Performance Evaluation Report (CAPER).

HOME Project Monitoring:

Each agreement for the use of HOME funds for affordable housing projects is approved by the Riverside County Board of Supervisors and is governed by the HOME agreement which sets forth the guidelines for each project. The majority of HOME agreements require the delivery of HOME project compliance reports on an annual basis. These reports are reviewed on a semi-annual basis for compliance using the HOME agreement requirements and HOME regulations.

In addition to the review of annual compliance reports, compliance staff also conducts yearly site visits. The level of a site visit is based upon program requirements, regulatory agreements, and the use of a risk assessment tool. Staff also facilitates semi-annual Monitoring Technical Assistance Workshops, which are geared towards property owners and property management company personnel to address monitoring requirements and compliance concerns.

K. CITIZEN PARTICIPATION

1. <u>Citizen Participation Process</u>

The County sought and encouraged community-wide participation in the development of the 2010-2011 One Year Action Plan through a community and resident outreach and participation process. To foster community outreach, the County utilized its Citizen Participation Plan which establishes policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities was through:

- 1. Citizen Participation Meetings
- 2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
- 3. Urban County Participating Cities

A Notification of Funding Availability was published in September 2009 for the CDBG and the ESG programs. From October 2009 through November 2009, the County initiated its Citizen Participation (CP) process by notifying cooperating cities, community members, and public/private sector agencies of the 2010 CPD Program Year. The agency conducted several Citizen Participation Public Meetings throughout the County's CPD program area. Public meetings were held in Cabazon, Ripley, North Shore, and Mead Valley. These communities represent some of the larger unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. The public meetings were held at times and locations convenient for potential and actual program beneficiaries. Citizens were invited to attend the meetings to learn about the programs and services available to them, express their views on their community's housing and community development needs, prioritize community needs, and comment on prior program performance. Prior to the Public Meetings, a County-wide notice was published in a newspaper of general circulation and made available on the County of Riverside- Economic Development Agency's website announcing the purpose, date, time, and location of the meetings.

During the CP meetings, staff discuss the anticipated CPD allocations; priority community, social, and economic development needs; and accomplishments. This is an essential part of the planning process for the future use of CPD funds. CP meetings were also held in the cooperating cities to report on past CPD performance, request citizen input in identifying housing and community development needs, and comment upon proposed funding allocations.

The principal stakeholders in the Citizen Participation process are:

- A. The citizens
- B. Community Councils and Municipal Advisory Councils act as the forum for communication between the County and the citizens.
- C. The County Board of Supervisors, who must approve the Federal Grant application and all substantial reprogramming decisions.
- D. Economic Development Agency staff.
- E. Activity sponsors.

As part of the Consolidated Plan development process, the County developed and distributed a comprehensive Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey was distributed throughout the County and was made available in English and Spanish and was also available on-line.

The survey incorporated seven general needs categories: Community Facilities, Community Services, Infrastructure, Employment and Commuting, Childcare, Economic Development, and Accessibility. Within each category, various subcategories were defined such as Senior Citizen Centers under the Community Facilities category and Health Services under the Community Services category. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, as well as to assign priority among these needs.

As stated earlier, the development of the Consolidated Plan is intended to be a collaborative process; therefore, the County sought the assistance from its thirteen (13) participating cities in the development of the County's Consolidated Plan. As a participating city in the Urban County CDBG program, each cooperating city was strongly encouraged to facilitate and support the participation of all residents in the identification and assessment of community development needs by conducting a comprehensive survey, public meetings, and public hearings within their cities.

The Citizen Participation process is necessary to ensure adequate citizen involvement in the determination of Riverside County's community needs and investment in housing, homelessness, community development, and economic development for the five-year Consolidated Plan period. The prioritization and investment decisions are a result of collective efforts and serve to identify immediate and long range needs and objectives.

2. Summary of Comments Received

On April 6, 2010 the Public Hearing was held before the Board of Supervisors to hear public comment regarding the proposed 2010-2011 One-Year Action Plan. Representatives from fifty (50) organizations made presentations seeking CDBG or ESG funds. Eight (8) organizations submitted their presentations in writing.

III. Administration - General

Total CPD Administration	<u>\$2</u>	,270,290
Project:HOME Admin	<u>\$</u>	326,548
Project:ESG Administration	\$	19,500
Project:Fair Housing	\$	177,582
Project:CDBG Administration	\$1,	,746,660

[General Program Administration, Section 570.206]

CDBG Admin \$1,746,660- The funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the CDBG program.

ESG Admin \$19,500- The funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG program.

Fair Housing Program \$177,582- Administrative funds will be used to affirmatively further fair housing by providing a fair housing community outreach program to various groups, including, but not limited to, the following: farm workers; low income individuals; tenants; homeowners; landlords; realtors; and County officials and staff. Elements of the program will include anti-discrimination and landlord/tenant services, and will include the following:

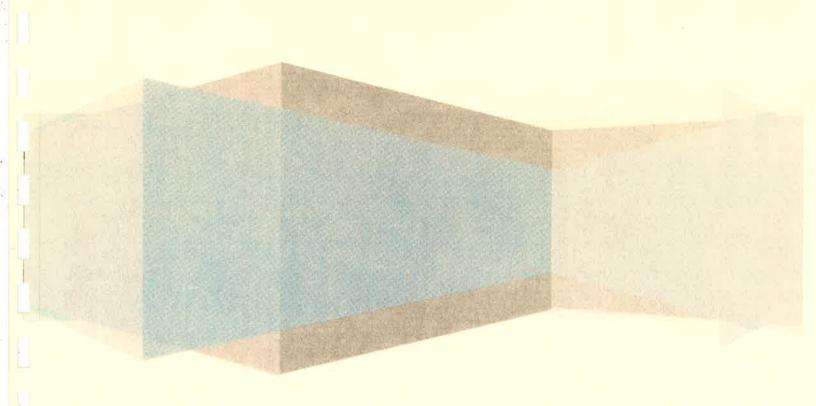
- 1) Education-outreach activities during April's National Fair Housing Month, literature distribution, seminars, workshops, and counseling.
- 2) Training and technical assistance-literature enhancement, training and seminars on Fair Housing matters and elimination of impediments, and testing.
- 3) Enforcement-complaint screening, investigations, enhancement of enforcement efforts, audits, and elimination of non-conforming impediments to free housing choice.

HOME Admin \$326,548 - Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME program.

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

PART 2 2010-2011 ONE YEAR ACTION PLAN OF THE 2009-2014 CONSOLIDATED PLAN

APPROVED ALLOCATIONS



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Project: 9.42-10 - CDBG Program Administration

Priority Need: Program Administrative Costs

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: CDBG administration funding provides staffing and overall program management,

coordination, monitoring, and evaluation of the CDBG program.

Location: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Census Tract: N/A

Objective:

N/A

Outcome:

N/A

Objective Number	Project ID
N/A	9.42-10
HUD Matrix Code	CDBG Citation
21A	570.206
CDBG National Objectiv	re
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator N/A	Annual Units/Units Upon Completion: N/A
Type of Recipient	Local ID
EDA - Grantee	144

Funding Sources:

CDBG

\$1,746,660

The primary purpose of the project is to help: \square the Homeless \square	Persons with HIV/AIDS 🗀 Persons with Disabilities 🗆 Public Housing Needs
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Project: 9.43-10 - Fair Housing Program Administrative

Priority Need: Program Administrative Costs

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: 3933 Mission Inn Ave. (P.O. Box 1068, Riverside, CA 92502), Riverside, CA 92501

Project Description: The program provides a vital range of no cost fair housing services to eligible clientele throughout Riverside County that are victimized and affected by illegal housing practices. CDBG funds will be used for administrative costs to promote open, inclusive, and cooperative community living.

Location: 3396 Mission Inn Ave., Riverside, CA 92501

Census Tract: N/A

Objective: N/A
Outcome: N/A

Objective Number	Project ID
N/A	9.43-10
HUD Matrix Code	CDBG Citation
21A	570.206
CDBG National Objectiv	e
	Commission Data
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
N/A	Completion:
	N/A
Type of Recipient	Local ID
Subrecipient	19

Funding Sources:

CDBG

\$177,582

The primary purpose of the project is to help: \Box	the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs
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Project: 9.44-10 - Home Rehabilitation Repair (HRP)

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: Funding will be used for staffing, administration, and direct program costs of the Home Rehabilitation Program (HRP). The HRP provides up to \$20,000 for seniors, handicapped individuals, and low-income households for home improvements to owners and tenant-occupied residential properties.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing

Outcome: 1 - Availability/Accessibility

Objective Number DH-1	Project ID 9.44-10
HUD Matrix Code 14A	CDBG Citation 570.202 (b)
CDBG National Objectiv 570.208 (a)(3) Low Mod Limited Clientels	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Brought to standard condition	Annual Units/Units Upon Completion: 13
Type of Recipient EDA - Grantee	Local ID 145

Fund	1100	C	 	
Curio	III U	JOI	ces	

CDBG

\$300,000

The primary purpose of the project is to help: 🗌 the Homeless 🗍 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗋 Public Housing	Needs
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Project: 9.45-10 - Senior Home Repair (SHR)

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: Funding will be used for staffing, administration, and direct program costs for the "Enhanced Senior Home Repair Program." This program provides housing repair grants of up to \$6,000 for senior citizens or handicapped individuals to mitigate substandard conditions not in compliance with State Health & Safety code, and/or Federal Housing Quality Standards.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing

Outcome: 1 - Availability/Accessibility

Objective Number DH-1	Project ID 9.45-10
HUD Matrix Code 14A	CDBG Citation 570.202 (b)
CDBG National Objectiv 570.208 (a)(3) Low Mod Limited Clientele	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Number occupied by elderly and brought to standard condition	Annual Units/Units Upon Completion: 30
Type of Recipient EDA - Grantee	Local ID 146

i ullullu ovulces	ding Source	28	5
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CDBG

\$200,000

The primary purpose of the project is to help:	$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	Persons with Disabilities Public Housing Need
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Project: 9.46-10 - Hemet Senior Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The Hemet Senior Center provides seniors with a variety of services to improve their quality of life by enhancing access to services. Services provided at the Center include: transportation, education, counseling, referrals, and coordination with outside senior-related agencies. CDBG funds will be used to pay rent for the facility.

Location: 1075 North State Street, Hemet, CA 92544

Census Tract: N/A

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	9.46-10	
HUD Matrix Code	CDBG Citation	
05A	570.201 (e)	
CDBG National Objective		
570.208 (a)(2)(i)(A)		
Low Mod Limited Clientele Presumed		
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 2,000	
Type of Recipient EDA - Grantee	Local ID 147	

Funding Sources:

CDBG

\$50,000

he primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🗌 Persons with Disabilities 🗎 Public	Housing Needs
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Project: 9.47-10 - Mead Valley Youth Program

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agecny

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The program offers recreational and academic activities, art, computer development, and tutoring services to youth from low-income families. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.

Location: 21091 Rider Street, Perris, CA 92570

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 9.47-10	
HUD Matrix Code	CDBG Citation	
05	570.201 (e)	
CDBG National Objective 570.208 (a)(2)(i)(B)		
Low Mod Limited Clientele	e Income Certification	
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 150	
Type of Recipient EDA - Grantee	Local ID 148	

Funding Sources:

CDBG

\$100,000

The primary purpose of the project is to help: \Box the Homeless \Box Persons with HIV/AIDS \Box Perso	sons with Disabilities 🗌 Public Housing Needs
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Project: 9.48-10 - Sun City Senior Food Program

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The Senior Food Program provides food assistance to eligible seniors. CDBG funds will

be used to pay for salaries (direct cost) and food supplies.

Location: 29995 Evans Road, Sun City, CA 92586

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 9.48-10
HUD Matrix Code 05A	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientels	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 300
Type of Recipient EDA - Grantee	Local ID 149

Fui	nding	Soul	rces:
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CDBG

\$100,000

The primary purpose of	f the project is to help: $lacksquare$] the Homeless 🔲 Pe	ersons with HIV/AIDS 🔲	Persons with Disabilities] Public Housing Needs

Project: 9.49-10 - Jurupa Valley Senior Program

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The program provides various health, recreational, educational, and social programs to seniors. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program

materials/supplies.

Location: 5888 Mission Blvd., Rubidoux, CA 92509

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
-	Project ID
SL-1	9.49-10
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objective	e
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele	e Presumed
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 150
Type of Recipient EDA - Grantee	Local ID 150

Funding Sources:

CDBG \$70,000

he primary purpose of the project is to help: 🔲 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗍 Public Housing Need
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Project: 9.50-10 - Community Services Program - Norton Younglove

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The Norton Younglove Center will offer access to community referral services, food/nutrition information, sport activities, and a variety of other programs. CDBG funds will pay for expenses including staffing (direct cost), supplies, materials, and other program expenses.

Location: 459 Center Street, Riverside, CA 92507

Census Tract: 423.00 BG 2,3 (LMA 55.53%)

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	9.50-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv 570.208 (a)(1)(i) Low Mod Area	ve
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 3,922
Type of Recipient	Local ID
EDA - Grantee	151

Fundi	na S	Sour	ces:
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CDBG

\$70,000

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS \square Persor	ns with Disabilities 🗌 Public Housing Needs
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Project: 9.51-10 - Cabazon Youth Program

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The program will use CDBG funds to provide youth from low-income families an opportunity to participate in after-school programs, tutoring/homework assistance, recreation, and arts and crafts. Funds will pay for program related supplies.

Location: 50390 Carmen Ave., Cabazon, CA 92230

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	9.51-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientels	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons assisted with new access to services.	Completion: 50
Type of Recipient	Local ID
EDA - Grantee	152

Funding Sources:

CDBG

\$90,000

The primary purpose of the project is to help: 🔲 the Homeless 🗍 Persons with HIV/AIDS 🗍 Persons with Disabilities 🗍 Public Hou	ısing Needs
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Project: 9.52-10 - MARS Community Recreation Program

Priority Need: Public Services

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The MARS program offers a variety of outdoor recreational activities for families in Rubidoux community. CDBG funds will be used to pay for costs associated with the MARS Community Recreation Program. Eligible expenses include staffing (direct cost), supplies, materials, vehicle costs, and other program expenses.

Location: Rubidoux

Census Tract: 401.00 BG 2, 3, 9; 402.03 BG 1, 2; 403.01 BG 2, 3, 4 (LMA 58.22%)

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 9.52-10
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(1)(i) Low Mod Area	re
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to Services.	Annual Units/Units Upon Completion: 15,063
Type of Recipient EDA_Grantee	Local ID 143

Funding Sources:

CDBG

\$10,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Nec	eds
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Project: 9.53-10 - Economic Development Assistance Fund

Priority Need: Special Economic Development Activities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: CDBG funds will be used by the County to provide assistance to private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities.

Location: Various

Census Tract: N/A

Objective: 3 - Economic Opportunity **Outcome:** 1 - Availability/Accessibility

Objective Number EO-3	Project ID 9.52-10
HUD Matrix Code	CDBG Citation
18A CDBG National Objectiv 570.208 (a)(2)(iv)(B)	
Low Mod Limited Clientele Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Employer sponsored health care, type of jobs created, and number unemployed.	Annual Units/Units Upon Completion: 2
Type of Recipient EDA - Grantee	Local ID 153

Funding Sources:

CDBG

\$300,000

he primary purpose of the project is to help	: The Homeless Persons with HIV/AIDS	Persons with Disabilities Public Housing Needs
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Project: 9.54-10 - Countywide Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible community facility projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2010-2011 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: Various

Census Tract: TO BE DETERMINED

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	9.53-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv 570.208 (a)(2)(i)(B)	е
Low Mod Limited Clientels	e Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons served with new or improved access or no longer have access to substandard services/facilities.	Annual Units/Units Upon Completion: 5
Type of Recipient EDA - Grantee	Local ID 154

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CDBG

\$468,167

Γhe primary purpose of the project is to help: \Box the F	Homeless \square Persons with HIV/AIDS \square Persons with	Disabilities 🗌 Public Housing Needs
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Project: 9.55-10 - Countywide Road Improvement Projects

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2010-2011 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: Various

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number SL-3	Project ID 9.54-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	re e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons served with new or improved access or no longer have access to substandard services/facilities.	Annual Units/Units Upon Completion: 3
Type of Recipient EDA - Grantee	Local ID 155

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CDBG

\$498,718

The primary purpose of the project is to help: $lacksquare$ the Homeless [☐ Persons with HIV/AIDS [Persons with Disabilities 🗌	Public Housing Needs

Project: 8.15-10 - HOME Administration & Techincal Assistance

Priority Need: Planning/Administration

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: Funds will be used to provide staffing and overall program management, coordination,

and monitoring/evaluation of the County's HOME Program.

Location: Countywide

Census Tract: N/A

Objective: N/A
Outcome: N/A

Objective Number	Project ID
N/A	8.15-10
HUD Matrix Code	CDBG Citation
21H	N/A
CDBG National Objectiv	re
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator	Annual Units/Units Upon
N/A	Completion: N/A
Type of Recipient EDA-Grantee	Local ID

Funding Sources:

HOME

\$326,548

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

Project: 8.16-10 - HOME New Construction

Priority Need: Construction of Housing

Sponsor: Riverside County Economic Development

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: HOME funds will be used by the County to support the construction or acquisition of

new, affordable (rental) housing projects.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing Outcome: 2 - Affordability

Objective Number DH-2	Project ID 8.16-10
HUD Matrix Code	CDBG Citation
CDBG National Objectiv	e e
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star.	Annual Units/Units Upon Completion: 40
Type of Recipient EDA-Grantee	Local ID

Funding Sources:

HOME

\$1,224,553

The primary purpose of the project is to help: 🗌 the Homeless 🗍 Persons with HIV/AIDS 🗎 Persons with Disabilities 🗋 Public Housing Needs

Project: 8.17-10- HOME First-Time Home Buyer (FTHB)

Priority Need: Homeownership Assistance

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to

persons meeting the income requirements.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number DH-2	Project ID 8.17-10
HUD Matrix Code 13	CDBG Citation N/A
CDBG National Objectiv	re ·
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Number of First-Time Home Buyers receiving down- payment assistance.	Annual Units/Units Upon Completion: 10
Type of Recipient EDA-Grantee	Local ID

	Fu	ndin	g So	urces:
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HOME

\$1,224,553

The primary purpose of the project is to help: 🔲 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Ne	eeds
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Project: 8.18-10- HOME Community Housing Development Organization (CHDO) Set-Aside

Priority Need: Rental Housing

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and manage

affordable housing projects and to pay for several CHDO administrative costs.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID
DH-2	8.18-10
HUD Matrix Code	CDBG Citation
19B	N/A
CDBG National Objective	e
N/A	
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Number affordable, section	Annual Units/Units Upon Completion:
504 accessible, qualified as Energy Star.	

Funding Sources:

HOME

\$489,821

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 0.70-10 - Children of the Court Advocate Scholarship Program

Priority Need: Public Services - HIGH

Sponsor: CASA for Riverside County, Inc.

Address: 44-199 Monroe St. (P.O. Box 3008 Indio, CA 92202), Indio, CA 92201

Project Description: The program provides trained volunteers to independently investigate an abused child's circumstances, report findings to the Juvenile Courts, monitor the delivery of services, and advocate on the child's behalf throughout the process. CDBG funds will provide 75 Advocate "Scholarships" for abused children that will be paired with a volunteer to follow the child's case until permanently resolved.

Location: 44-199 Monroe St., Indio, CA 92201

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number SL-2	Project ID 0.70-10
HUD Matrix Code 05N	CDBG Citation 570.201 (e)
CDBG National Objectiv 570.208 (a)(2)(i)(A) Low Mod Limited Clientele	e
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 75
Type of Recipient Subrecipient	Local ID 123

Funding Sources:

\$6,000	
\$5,000	
\$10,000	
\$5,000	

Total CDBG \$26,000

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

Project: 0.71-10 - Fair Phase 4 Project

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 44-199 Monroe Street, Suite B, Indio, CA 92201

Project Description: The ADA Transition Plan for the Riverside County Fair documents physical barriers that limit the accessibility of the County's resources and programs to individuals with disabilities. CDBG funds will be used to pay costs associated with the design and construction of ADA improvements at the fairgrounds.

Location: 82-503 Hwy 111, Indio, CA 92201

Census Tract: N/A

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.71-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	e
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele	Presumed
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility.	Annual Units/Units Upon Completion: 266,160
Type of Recipient EDA-Grantee	Local ID 141

Funding Sources:

2nd District	\$110,000
3rd District	\$110,000
4th District	\$53,427
5th District	\$110,000

Total CDBG \$383,427

The primary purpose of the project is to help: \Box the Homeless \Box Persons with HIV/AIDS \Box Persons with Disabilities \Box P	ublic Housing Need	zt
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Project: 1.32-10 - Voluntary Public Nuisance Abatement – 1st District

Priority Need: Interim Assistance

Sponsor: Riverside County Code Enforcement Department

Address: 4080 Lemon St., 12th Floor, Riverside, CA 92502

Project Description: Riverside County Code Enforcement will provide Special Neighborhood Cleanup Campaigns in low-income areas that exhibit determinable signs of physical deterioration. The Community Improvement Program (CIP) will use CDBG funds to pay costs associated with the removal of accumulated trash, garbage, tires, and debris, as well as the abatement of vacant unpermitted mobile homes and other structures.

Location:

Census Tract:

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number SL-3	Project ID 1.32-10
HUD Matrix Code 06	CDBG Citation 570.201 (f)
CDBG National Objective 570.208 (a)(1)(i) Low Mod Area	/e
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with measurably improved quality and no longer have access to substandard communities.	Annual Units/Units Upon Completion:
Type of Recipient Unit of local Government	Local ID 98

Funding Sources:

CDBG

\$100,000

he r	orimary	purpose	of the proj	ject is to h	ıelp: 🔲	the Homeless	. ∐ Person	s with HIV/AIDS	S 🔲 Perso	ns with [Disabilities	∐ Pu	blic F	lousing	, Nee	3
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Project: 1.33-10 - 1st District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low/moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2010-2011 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	1.33-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	e Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons served with new or	Completion:
improved access or who no longer have access to a substandard facility.	To Be Determined
Type of Recipient	Local ID
EDA-Grantee	

Funding Sources:

CDBG

\$483,081

The primary purpose of the project is to help:	: 🔲 the Homeless 🛄 Persons with HIV/AIDS	🛚 🗌 Persons with Disabilities 🔲 Public Housing Needs
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Project: 2.33-10 - Jurupa Valley Boxing Club

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Road, Riverside, CA 92509

Project Description: The Jurupa Valley Boxing Club provides an outreach program to eligible students to train and mentor in amateur boxing offering students an alternative to gangs and drugs. CDBG funds will be used to provide "scholarships" to eligible youth.

Location: 5626 Mission Blvd., Riverside, CA 92509

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number SL-2	Project ID 2.33-10
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objectiv 570.208 (a)(2)(i)(B) Low Mod Limited Clientele	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 150
Type of Recipient Subrecipient	Local ID 43

Funding Sources:

CDBG \$20,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗋 Public Housing Needs

Project: 2.34-10 - Teen Center Scholarship Program - Home Gardens

Priority Need: Public Services - HIGH

Sponsor: Corona-Norco Family YMCA

Address: 1331 River Rd., Corona, CA 92880

Project Description: The Home Gardens Community Center provides a safe after-school teen program that

includes a computer lab, tutoring, and other activities. CDBG funds will be used to provide financial

"scholarships" to eligible youth to participate in the program.

Location: 4385 Neece St., Corona, CA 92879

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number SL-2	Project ID 2.34-10		
HUD Matrix Code	CDBG Citation		
05	570.201 (e)		
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification			
Start Date 07/01/10	Completion Date 06/30/11		
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 30		
Type of Recipient Subrecipient	-Local-ID 49		

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: 🔟 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗍 Public Housing Need

Project: 2.35-10 - Eddie Dee Smith Senior Center

Priority Need: Public Services - HIGH

Sponsor: Housing Authority of the County of Riverside

Address: 5555 Arlington Avenue, Riverside, CA 92504

Project Description: The Eddie Dee Smith Senior Center provides a variety of recreational and educational programs to seniors located in the Jurupa Valley area. CDBG funds will be used for staff salaries (direct cost) and supplies.

Location: 5888 Mission Blvd., Riverside, CA 92509

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.35-10
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objectiv 570.208 (a)(2)(i)(A) Low Mod Limited Clientele	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 150
Type of Recipient	Local ID
EDA-Grantee	142

Funding Sources:

CDBG

\$90,000

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

Project: 2.36-10 - Domestic Violence Outreach Services Program

Priority Need: Public Services - HIGH

Sponsor: Alternatives to Domestic Violence (ADV)

Address: P.O. Box 910, Riverside, CA 92052

Project Description: Alternatives to Domestic Violence Outreach service program provides victims of domestic violence and their children with counseling, medical care, social service referrals, and advocacy leading to long term self-sufficiency. CDBG funds will be used for salaries/benefits (direct cost) and supplies.

Location: Suppressed

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.36-10
HUD Matrix Code	CDBG Citation
05G	570.201 (e)
CDBG National Objectiv	е
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele	Presumed
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons assisted with new access to services.	Completion: 1,000
Type of Recipient	Local ID
Subrecipient	21

Funding Sources:

CDBG

\$10,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 2.37-10 - Riverside Area Rape Crisis Center

Priority Need: Public Services - HIGH

Sponsor: Riverside Area Rape Crisis Center

Address: 1845 Chicago Ave., Suite A, Riverside, CA 92507

Project Description: The Riverside Area Rape Crisis Center provides direct services to rape survivors and their families. Services include counseling, medical care, advocacy, and legal services. CDBG funds will be used for supplies, fees, and other program related expenses.

Location: 1845 Chicago Ave., Suite A, Riverside, CA 92507

Census Tract: N/A

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.37-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientel	e Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons assisted with new	Completion: 50
access to services.	Completion 60
	Local ID
Type of Recipient Subrecipient	

Funding Sources:

CDBG

\$4,000

The primary purpose of the project is to help: $lacksquare$] the Homeless 🔲 Pers	ons with HIV/AIDS 🗌 Person	s with Disabilities 🗌	Public Housing Needs

Project: 2.38-10 - Voluntary Public Nuisance Abatement - 2nd District

Priority Need: Interim Assistance

Sponsor: Riverside County Code Enforcement Department

Address: 4080 Lemon St., 12th Floor, Riverside, CA 92502

Project Description: Riverside County Code Enforcement will provide Special Neighborhood Cleanup Campaigns in low-income areas that exhibit determinable signs of physical deterioration. The Community Improvement Program (CIP) will use CDBG funds to pay costs associated with the removal of accumulated trash, garbage, tires, and debris, as well as the abatement of vacant unpermitted mobile homes and other structures.

Location: Mira Loma, Belltown, Home Gardens, Rubidoux

Census Tract: 401.00 BG 1, 2, 3, 9; 402.03 BG 1, 2; 403.01 BG 1, 2, 3, 4; 414.10 BG 1, 2; 414.11 BG 1, 2;

406.05 BG 1, 2; 406.06 BG 1, 2 (LMA 54.52%)

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number SL-3	Project ID 2.38-10
HUD Matrix Code 06	CDBG Citation 570.201 (f)
CDBG National Objectiv 570.208 (a)(1)(i) Low Mod Area	e
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with measurably improved quality and no longer have access to substandard communities.	Annual Units/Units Upon Completion: 28,199
Type of Recipient Unit of local Government	Local ID 98

Funding Sources:

CDBG

\$175,000

The primary purpose of the project is to help: 🗌 the Homeless 🖺 Persons with HIV/AIDS 🗎 Persons with Disabilities 🔲 Public Housing Needs

Project: 2.39-10 - 2nd District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low/moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2010-2011 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	2.39-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	е
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons served with new or	Annual Units/Units Upon Completion:
Persons served with new or improved access or who no longer have access to a substandard facility. Type of Recipient	Completion:
Persons served with new or improved access or who no longer have access to a substandard facility.	Completion: To Be Determined

Funding Sources	F١	un	din	g Sc	urces
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CDBG

\$367,698

he primary purpose of the project is to help	o: 🔲 the Homeless 🗍 Persons with HIV/AID	S 🗌 Persons with Disabilities 🔲 Public Housing Needs
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Project: 3.58-10 - Hemet Community Pantry Program

Priority Need: Public Services - HIGH

Sponsor: The Community Pantry

Address: 137 N. San Jacinto Street, Hemet, CA 92543

Project Description: The Community Pantry provides assistance to individuals and families in need of emergency food and housing. CDBG funds will be used for the purchase of food and other program related expenses.

Location: 135 N. San Jacinto St., Hemet CA 92543

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.58-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	е
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	e Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons assisted with new access to services.	Completion: 1,000
Type of Recipient	Local ID
Subrecipient	6

Funding Sources:

CDBG

\$10,000

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS	S 🔲 Persons with Disabilities 🔲 Public Housing Needs
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Project: 3.59-10 - Community Food Pantry of Murrieta

Priority Need: Public Services - HIGH

Sponsor: Community Food Pantry of Murrieta

Address: 38444 Sky Canyon Dr., #170-190, Murrieta, CA 92563

Project Description: Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.

Location: 38444 Sky Canyon Dr., #170-190, Murrieta, CA 92563

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.59-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	е
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 910
Type of Recipient Subrecipient	Local ID 16

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to hel	the Homeless 🗌 Persons with HIV/AIDS [Persons with Disabilities D Public Housing Needs
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Project: 3.60-10 - Operation School Bell - Hemet

Priority Need: Public Services - HIGH

Sponsor: Assistance Leauge of Hemacinto

Address: 180 N. Girard St., Hemet, CA 92544

Project Description: Operation School Bell provides clothes and school supplies to children from low-income

families. CDBG funds will pay for clothing, backpacks, and other program related supplies.

Location: 180 N. Girard St., Hemet, CA 92544

Census Tract: N/A

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.60-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 250
Type of Recipient	Local ID
Subrecipient	26

Funding Sources:

CDBG

\$10,000

The primary purpose of the project is to help: 🔲 the	Homeless 🗌 Persons with HIV/AIDS 🔲 Per	rsons with Disabilities 🗌 Public Housing Needs
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Project: 3.61-10 - Kay Ceniceros - FSA Senior Food Share Program

Priority Need: Public Services - HIGH

Sponsor: Family Service Association of Western Riverside County (FSA)

Address: 21250 Box Springs Rd., Moreno Valley, CA 92557

Project Description: The Food Share Program distributes free non-perishable food items to low-income seniors. The program is offered to seniors through Family Service Association and the Kay Ceniceros

Community/Senior Center. CDBG funds will be used for staff salaries (direct cost).

Location: 29995 Evans Rd., Sun City, CA 92586

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	3.61-10	
HUD Matrix Code	CDBG Citation	
05A	570.201 (e)	
CDBG National Objective		
570.208 (a)(2)(i)(A)		
Low Mod Limited Clientele	Presumed	
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 300	
Type of Recipient Subrecipient	Local ID 27	

Funding Sources:

CDBG

\$50,000

The primary purpose of the project is to help: $lacksquare$ th	ne Homeless 🗌 Persons with HIV/AIDS 🗌 Persons with Disabilities 🗋 Public Housing Needs
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Project: 3.62-10 - Idyllwild HELP Center

Priority Need: Public Services - HIGH

Sponsor: Idyllwild HELP Center

Address: P.O. Box 660, Idyllwild, CA 92549

Project Description: The HELP center provides food, medical assistance, transportation, housing assistance, utility vouchers, and counseling to low-income individuals, families, and homeless persons. CDBG funds will be used for staff salaries/benefits (direct cost).

Location: 26330 & 26340 Highway 243, Idyllwild, CA 92549

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	3.62-10	
HUD Matrix Code	CDBG Citation	
05	570.201 (e)	
CDBG National Objective		
570.208 (a)(2)(i)(B)		
Low Mod Limited Clientele	e Income Certification	
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 250	
Type of Recipient	Local ID	
Subrecipient	35	

Funding Sources:

CDBG

\$10,000

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Project: 3.63-10 - Women's Health Assistance Program

Priority Need: Public Services - HIGH

Sponsor: Michelle's Place, Breast Cancer Resource Center

Address: 41785 Elm St., #305, Murrieta, CA 92562

Project Description: Michelle's Place will provide breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.

Location: 41785 Elm St., #305 Murrieta, CA 92562

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID		
SL-1	3.63-10		
HUD Matrix Code	CDBG Citation		
05M	570.201 (e)		
CDBG National Objective			
570.208 (a)(2)(i)(B)			
Low Mod Limited Clientele Income Certification			
Start Date	Completion Date		
07/01/10	06/30/11		
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 300		
Type of Recipient Subrecipient	Local ID 65		

Funding Sources:

CDBG \$10,000

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🗋 Persons with Disabilities 🗎 Public Housing Needs

Project: 3.64-10 - Menifee Valley Community Pantry

Priority Need: Public Services - HIGH

Sponsor: Menifee Valley Community Cupboard

Address: 26808 Cherry Hills Blvd., Menifee, CA 92586

Project Description: The Community Pantry provides emergency food boxes to low-income individuals and families living in Menifee Valley. CDBG funds will be used for salaries/benefits (direct cost) and for the

purchase of food.

Location: 26808 Cherry Hills Blvd., Menifee, CA 92586

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID		
SL-1	3.64-10		
HUD Matrix Code	CDBG Citation		
05	570.201 (e)		
CDBG National Objective			
570.208 (a)(2)(i)(B)			
Low Mod Limited Clientel	e Income Certification		
Start Date	Completion Date		
07/01/10	06/30/11		
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 1,100		
Type of Recipient Subrecipient	Local ID 78		

Funding Sources:

CDBG

\$10,000

Project: 3.65-10 - Operation School Bell - Temecula

Priority Need: Public Services - HIGH

Sponsor: Assistance League of Temecula Valley

Address: 28720 Via Montezuma, Temecula, CA 92590

Project Description: The Operation School Bell Program provides clothes and school supplies to children

from low-income families. CDBG funds will provide "scholarships" to eligible children.

Location: 28720 Via Montezuma, Temecula, CA 92590

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID		
SL-2	3.65-10		
HUD Matrix Code	CDBG Citation		
05	570.201 (e)		
CDBG National Objectiv	e		
570.208 (a)(2)(i)(B)			
Low Mod Limited Clientele	Income Certification		
Start Date	Completion Date		
07/01/10	06/30/11		
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 500		
Type of Recipient Subrecipient	Local ID 99		

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

Project: 3.66-10 - Family Violence Prevention Program

Priority Need: Public Services - HIGH

Sponsor: Safe Alternatives for Everyone

Address: 28910 Pujol Street, Temecula, CA 92590

Project Description: The Safe Alternative For Everyone (SAFE) program provides services to victims of

domestic violence. CDBG funds will be used for salaries/benefits (direct cost) for staff.

Location: 28910 Pujol St., Temecula CA 92590

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 3.66-10
HUD Matrix Code 05G	CDBG Citation 570.201 (e)
CDBG National Objectiv 570.208 (a)(2)(i)(A) Low Mod Limited Clientels	е
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 450
Type of Recipient Subrecipient	Local ID 13

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🗎 Persons with HIV/AIDS 🗎 Persons with Disabilities 🗀 Public Housing Needs

Project: 3.67-10 - Kin Care

Priority Need: Public Services - HIGH

Sponsor: California Family Life Center

Address: 930 N. State Street, Hemet, CA 92545

Project Description: The Kin Care program provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in foster care. A majority of the referrals come from the Riverside County Court system, Child Protective Services, and DPSS. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

Location: 1075 N. State St., Hemet, CA 92543

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Colin di Al I			
Objective Number	Project ID		
SL-1	3.67-10		
HUD Matrix Code	CDBG Citation		
05N	570.201 (e)		
CDBG National Objective			
570.208 (a)(2)(i)(B)			
Low Mod Limited Clientele Income Certification			
Start Date	Completion Date		
07/01/10	06/30/11		
Performance Indicator	Annual Units/Units Upon		
Persons assisted with new access to services.	Completion: 300		
Type of Recipient	Local ID		
Subrecipient	44		

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

Project: 3.68-10 - Care-A-Van Transit Program

Priority Need: Public Services - HIGH

Sponsor: Care-A-Van Transit Inc.

Address: 1075 State St., Hemet, CA 92543

Project Description: Care-A-Van Transit provides transportation services for elderly and permanently disabled individuals to medical appointments, social service agencies, and other necessary errands. CDBG funds will be used for staff salaries/benefits (direct cost), insurance, and vehicle costs.

Location: 1075 State St., Hemet, CA 92543

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID		
SL-2	3.68-10		
HUD Matrix Code	CDBG Citation		
05A	570.201 (e)		
CDBG National Objectiv	e		
570.208 (a)(2)(i)(A)			
Low Mod Limited Clientels	Presumed		
Start Date	Completion Date		
07/01/10	06/30/11		
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 500		
Type of Recipient	Local ID		
Subrecipient	45		

CDBG

\$10,000

The primary purpose of the project is to help:	🔲 the Homeless 🔲 Persons with HIV/AIDS	🛚 🗀 Persons with Disabilities 🗌 Public Housing Needs
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Project: 3.69-10 - Voluntary Public Nuisance Abatement - 3rd District

Priority Need: Interim Assistance

Sponsor: Riverside County Code Enforcement Department

Address: 4080 Lemon St., 12th Floor, Riverside, CA 92502

Project Description: Riverside County Code Enforcement will provide Special Neighborhood Cleanup Campaigns in low-income areas that exhibit determinable signs of physical deterioration. The Community Improvement Program (CIP) will use CDBG funds to pay costs associated with the removal of accumulated trash, garbage, tires, and debris, as well as the abatement of vacant unpermitted mobile homes and other structures.

Location: Valle Vista, Winchester, Anza

Census Tract: 437.01 BG 1, 2; 437.02 BG 1, 2; 437.04 BG 1; 427.22 BG 2, 4; 427.23 BG 2; 444.02 BG 3,

4; 444.03 BG 3, 4 (LMA 51.01%)

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID			
SL-3	3.69-10			
HUD Matrix Code	CDBG Citation			
06	570.201 (f)			
CDBG National Objective				
570.208 (a)(1)(i)				
Low Mod Area				
Start Date	Completion Date			
07/01/10	06/30/11			
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility.	Annual Units/Units Upon Completion: 16,792			
Type of Recipient Unit of local Government	Local ID 98			

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CDBG

\$175,000

The primary purpose of the project is to help: \Box	the Homeless Persons with HIV/AIDS Persons with	Disabilities Public Housing Needs
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Project: 3.70-10 - 3rd District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low/moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2010-2011 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	3.70-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility.	Annual Units/Units Upon Completion: To Be Determined
Type of Recipient	Local ID
EDA-Grantee	156

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CDBG

\$380,443

The primary purpose of the project is to help: 🗌 the Homeless 🗍 Persons with HIV/AIDS 🔲 Persons with Dis	bilities 🔲 Public Housing Needs
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Project: 4.74-10 - Blythe Emergency Food Pantry

Priority Need: Public Services - HIGH

Sponsor: Blythe Emergency Food Pantry

Address: P.O. Box 789, Blythe, CA 92226

Project Description: The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley. CDBG funds will be used for operational expenses including food and supplies.

Location: 181 S. Main St., Blythe, CA 92225

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.74-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons assisted with new access to services.	Completion: 350
Type of Recipient	Local ID
Subrecipient	5

Funding Sources:

CDBG

\$3,000

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🗍 Persons with Disabilities 🗌 Public Housing Ne	eds
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Project: 4.75-10 - Mental Health Services for Children and Families

Priority Need: Public Services - HIGH

Sponsor: Riverside County Latino Commission on A & D Abuse Services

Address: 83844 Hopi, Indio, CA 92203

Project Description: This program provides mental health, substance abuse, and group support services to individuals and families in the low-income areas of Mecca, Thermal, Oasis, and other local rural communities. CDBG funds will be used to provide support services to individuals and families on a "scholarship" basis.

Location: 91-275 66th Ave., Suite 400, Mecca, CA 92254

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	4.75-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientel	e Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 120

Funding Sources:

CDBG \$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🦳 Persons	sons with Disabilities 🔲 Public Housing Needs
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Project: 4.76-10 - Small Business Expansion & Job Creation Program

Priority Need: Micro-Enterprise Assistance

Sponsor: Foundation for CSUSB, dba Inland Center for Entrepreneurship

Address: 5500 University Parkway, San Bernardino, CA 92407

Project Description: The program provides general support services to eligible owners of micro-enterprises. Services include specific consulting, training, and coaching. CDBG funds will be used to pay for salaries (direct cost), consultant fees, and travel expenses.

Location: 77-806 Flora Rd., Ste. C, Palm Desert, CA 92211

Census Tract: N/A

Objective: 3 - Economic Opportunity **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
	4.76-10
HUD Matrix Code	CDBG Citation
18C	570.201 (o)
CDBG National Objectiv 570.208 (a)(2)(iii) Low Mod Limited Clienteld Assistance	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator	Annual Units/Units Upon Completion: 15
Type of Recipient Subrecipient	Local ID 52

Funding Sources:

CDBG

\$30,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🗋 Persons with Disabilities 🗀 Public Housing Needs

Project: 4.79-10 - Paseo de los Heroes After School Program

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Housing Coalition (CVHC)

Address: 45-701 Monroe St., Suite G, Indio, CA 92201

Project Description: The After School Program provides youth with educational assistance and physical play

activities. CDBG funds will be used for salaries (direct cost), program supplies, and other operational

expenses.

Location: 62-900 Lincoln St., Mecca, CA 92254

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.79-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	е
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 45
Type of Recipient Subrecipient	Local ID 131

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Project: 4.80-10 - Las Mananitas I and II Migrant Farmworker Housing

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Housing Coalition

Address: 45-701 Monroe St., Suite G, Indio, CA 92201

Project Description: CVHC provides affordable, decent, and sanitary housing for homeless migrant farm workers in the Coachella Valley. The project helps to mitigate the severe housing shortage for migrant farm workers during peak harvest seasons. CDBG funds are used for operational costs of the facility including salaries (direct cost), supplies, and other program related expenses.

Location: 91-200 Ave. 63, Mecca, CA 92274

Census Tract: N/A

Objective: 2 - Decent Housing Outcome: 2 - Affordability

Objective Number	Project ID
DH-2	4.80-10
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objectiv	e
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele	e Presumed
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon Completion: 264
Type of Recipient Subrecipient	Local ID 132

Funding Sources:

CDBG

\$10,000

The primary purpose of the project is to help: 🗌 the Homeless 🗍 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗌 Public Housing Need:	he primary purpose of the project is to help:	the Homeless Persons with HIV/AID	S 🔲 Persons with Disabilities 🛭	☐ Public Housing Needs
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Project: 4.81-10 - Thousand Palms After School Program

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis St., Indio, CA 92201

Project Description: The Desert Recreation District provides an after-school program for children from low-income families attending the Della S. Lindley Elementary School in Thousand Palms. CDBG funds will be used to pay for expenses such as staff salaries (direct cost), supplies and other operational program related expenses.

Location: 31-189 Robert Rd., Thousand Palms, CA 92276

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	4.81-10	
HUD Matrix Code	CDBG Citation	
05	570.201 (e)	
CDBG National Objectiv 570.208 (a)(2)(i)(B) Low Mod Limited Clientele		
Start Date 07/01/10	Completion Date 06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 20	
Type of Recipient	Local ID	
Subrecipient	135	

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🖺 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

Project: 4.82-10 - Mecca Clubhouse and Community Engagement Projects

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis St., Indio, CA 92201

Project Description: The Coachella Valley Recreation and Park District offers recreational services to low- to moderate-income individuals of all ages at the Mecca Community Center. CDBG funds will be used for

salaries (direct cost), operational expenses, and supplies.

Location: 65-250 Coahuilla St., Mecca, CA 92254

Census Tract: 456.04 BG 1, 2

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.82-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	re
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 3,729
Type of Recipient Subrecipient	Local ID 136

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: the Homeless Persons	s with HIV/AIDS 🗌 Persons with Disabilities 🔲 Public Housing Needs
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Project: 4.83-10 - FISH Food Bank

Priority Need: Public Services - HIGH

Sponsor: FISH of the Lower Coachella Valley

Address: 52555 Oasis Palm, Coachella, CA 92236

Project Description: FISH provides supplemental food assistance to low-income families residing in Eastern Coachella Valley. CDBG funds will be used to pay for operational expenses such as the purchase of food and

salaries (direct cost).

Location: 52555 Oasis Palm, Coachella, CA 92236

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.83-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 3,583
Type of Recipient Subrecipient	Local ID 139

Funding Sources:

CDBG

\$3,000

The primary purpose of the project is to help: 🗌 the Homeless 🖺 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗋 Public Housing Needs

Project: 4.84-10 - Advocacy for the Handicapped

Priority Need: Public Services - HIGH

Sponsor: Include Me, Inc.

Address: 44-199 Monroe St., Indio, CA 92201

Project Description: The Advocacy for the Handicapped program provides support services to disabled persons including workshops, referrals, training and outreach. CDBG funds will be used for operational expenses including rent and supplies.

Location: 44-199 Monroe St., Indio, CA 92201

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 4.84-10	
HUD Matrix Code 05B	CDBG Citation 570.201 (e)	
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed		
Start Date 07/01/10	Completion Date 06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 96	
Type of Recipient Subrecipient	Local ID 140	

Funding Sources:

CDBG

\$20,000

The primary purpose of the project is to help: 🔲 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities	Public Housing Needs

Project: 4.85-10 - Energy Efficient Meals on Wheels

Priority Need: Public Services - HIGH

Sponsor: Mizell Senior Center

Address: 480 S. Sunrise Way, Palm Springs, CA 92262

Project Description: The Mizell Senior Center provides Meals on Wheels to seniors in the Palm Springs, Cathedral City, and Unincorporated Areas of Riverside County. These meals are subsidized based on a sliding affordability scale. CDBG funds will be used to purchase a new hybrid or fuel efficient vehicle to lower the delivery cost to seniors.

Location: 480 S. Sunrise Way, Palm Springs, CA 92262

Census Tract: N/A

Objective: 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number SL-2	Project ID 4.85-10	
HUD Matrix Code 05A	CDBG Citation 570.201 (e)	
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed		
Start Date 07/01/10	Completion Date 06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 59	
Type of Recipient Subrecipient	Local ID 24	

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CDBG

\$15,000

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🗌 Persons with Disabilities 🗋 Public Housing Needs

Project: 4.86-10 - Martha's Medical Clinic Program

Priority Need: Public Services - HIGH

Sponsor: Martha's Village and Kitchen, Inc.

Address: 83-791 Date Ave., Indio, CA 92201

Project Description: The medical clinic program provides on-site medical care to promote a healthy community for transitional housing clients, homeless, and low-income patients of all ages. CDBG funds will be used to pay for program salaries (direct cost) for a registered nurse and medical case manager.

Location: 83-791 Date Ave., Indio, CA 92201

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	4.86-10	
HUD Matrix Code	CDBG Citation	
05M	570.201 (e)	
CDBG National Objective	e	
570.208 (a)(2)(i)(B)		
Low Mod Limited Clientele Income Certification		
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 950	
Type of Recipient Subrecipient	Local ID 83	

Funding Sources:

CDBG

\$15,000

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🗌 Persons with Disabilities 🗌 Public Hou	using Needs
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Project: 4.87-10 - Golden Rainbow Senior Program

Priority Need: Public Services - HIGH

Sponsor: Golden Rainbow Senior Center

Address: 700 E. Tahquitz Way, Suite F, Palm Springs, CA 92262

Project Description: The Golden Rainbow Senior Center provides counseling through their Re-Start Program to seniors experiencing depression and isolation. CDBG funds will be used for salaries (direct cost), materials, and other direct program related expenses.

Location: 700 E Tahquitz Canyon Way #F, Palm Springs, CA 92262

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.87-10
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientel	
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new	Annual Units/Units Upon
access to services.	Completion: 50

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 4.88-10 - Food Nutrition Program

Priority Need: Public Services - HIGH

Sponsor: FIND Food Bank, Inc.

Address: 83-775 Citrus Ave., Indio, CA 92201

Project Description: FIND provides food assistance and basic essentials to individuals in need throughout

Coachella Valley. CDBG funds will be used for the purchase of food supplies.

Location: 83-775 Citrus Ave., Indio, CA 92201

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 4.88-10
HUD Matrix Code	CDBG Citation
05 CDBG National Objectiv	570.201 (e) e
570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 5,000
Type of Recipient Subrecipient	Local ID 119

Funding Sources:

CDBG

\$15,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🗌 Persons with Disabilities 🗌 Public Housing Needs

Project: 4.89-10 - DAP Energy Efficiency Retrofitting-Phase II

Priority Need: Public Facilities - HIGH

Sponsor: Desert AIDS Project (DAP)

Address: 1695 N. Sunrise Way, Palm Springs, CA 92262

Project Description: DAP provides assistance such as food, housing, case management, dental, and health care services to individuals living with HIV/AIDS. CDBG funds will be used for the continuation of upgrades to the HVAC system at the DAP facility.

Location: 1695 N. Sunrise Way, Palm Springs, CA 92262

Census Tract: N/A

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	4.89-10	
HUD Matrix Code	CDBG Citation	
03S	570.201 (c)	
CDBG National Objective		
570.208 (a)(2)(i)(A)		
Low Mod Limited Clientele	Presumed	
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator	Annual Units/Units Upon	
Persons assisted with new access to services.	Completion: 563	
Type of Recipient	Local ID	
Subrecipeint	129	

Funding Sources:

CDBG \$70,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Publ	olic Housing Needs
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Project: 4.90-10 - Desert Arc Roofing Project

Priority Need: Public Facilities - HIGH

Sponsor: Desert Arc

Address: 73-255 County Club Dr., Palm Desert, CA 92260

Project Description: Desert Arc serves the needs of severly disabled adults in the Coachella Valley area. Building 1 and Building 3 are in need of roof upgrades and possible replacement. CDBG funds will be used for

materials and labor cost.

Location: 73-255 County Club Dr., Palm Desert, CA 92260

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 4.90-10
HUD Matrix Code 03B	CDBG Citation 570.201 (c)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 576
Type of Recipient Subrecipient	Local ID 137

Funding Sources:

CDBG

\$80,000

The primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🗀 Persons with Disabilities 🗀 Public Housing Needs

Project: 4.91-10 - Voluntary Public Nuisance Abatement - 4th District

Priority Need: Interim Assistance

Sponsor: Riverside County Code Enforcement Department

Address: 4080 Lemon St., 12th Floor, Riverside, CA 92502

Project Description: Riverside County Code Enforcement will provide Special Neighborhood Cleanup Campaigns in low-income areas that exhibit determinable signs of physical deterioration. The Community Improvement Program (CIP) will use CDBG funds to pay costs associated with the removal of accumulated trash, garbage, tires, and debris, as well as the abatement of vacant unpermitted mobile homes and other structures.

Location: Mecca, Thermal, Thousand Palms, Oasis, Ripley, Mesa Verde

Census Tract: 456.04 BG 1, 2; 456.03 BG 1, 2, 3, 4 (LMA 68.18%)

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID	
SL-3	4.91-10	
HUD Matrix Code	CDBG Citation	
06	570.201 (f)	
CDBG National Objective		
570.208 (a)(1)(i)		
Low Mod Area		
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility.	Annual Units/Units Upon Completion: 18,361	
Type of Recipient Unit of local Government	Local ID 98	

Funding Sources:

CDBG

\$250,000

The primary purpose of the project is to help:	🗍 the Homeless 🔲 Persons with HIV/AII	DS 🗌 Persons with Disabilities 🔲 Public Housing Needs
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Project: 5.35-10 - Highgrove Community Outreach (Norton Younglove Community Center)

Priority Need: Public Services - HIGH

Sponsor: Family Service Association of Western Riverside County (FSA)

Address: 21250 Box Springs Rd., Moreno Valley, CA 92557

Project Description: The Highgrove Community Center offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct cost) and supplies.

Location: 459 Center St., Riverside, CA 92507

Census Tract: 423.00 BG 2,3

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 5.35-10
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(1)(i) Low Mod Area	re
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 6,031
Type of Recipient Subrecipient	Local ID 29

Funding Sources:

CDBG

\$25,000

he primary purpose of the project is to help:	the Homeless	Persons with HIV/AIDS	Persons with Disa	ıbilities 🔲 Public Housing Needs

Project: 5.36-10 - James Venable After School Program

Priority Need: Public Services - HIGH

Sponsor: Family Service Association of Western Riverside County (FSA)

Address: 21250 Box Springs Rd., Moreno Valley, CA 92557

Project Description: The James Venable Community Center offers recreational activities, arts and crafts, and

an after-school homework program. CDBG funds will be used for salaries (direct cost) and supplies.

Location: 50390 Carmen Ave., Cabazon, CA 92230

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	5.36-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	е
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new	Annual Units/Units Upon Completion: 55
access to services.	·

Funding Sources:

CDBG

\$25,000

The primary purpose of the project is to help: 🗌 the Homeless 🗎 Persons with HIV/AIDS 🗋 Persons with Disabilities 🗋 Public Housing Needs

Project: 5.37-10 - St. Elizabeth of Hungary Food Pantry

Priority Need: Public Services - HIGH

Sponsor: St. Elizabeth of Hungary Food Pantry

Address: 66-700 Pierson Blvd., Desert Hot Springs, CA 92240

Project Description: The St. Elizabeth Food Pantry provides emergency food packages to low-income, homeless, and elderly individuals in the Desert Hot Springs area. CDBG funds will be used to purchase a truck

for food distribution.

Location: 66-700 Pierson Blvd., Desert Hot Springs, CA 92240

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 5.37-10
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 200
Type of Recipient Subrecipient	Local ID 33

Funding Sources:

CDBG

\$8,000

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🗍 Persons with Disabilities 🗋 Public Housing Needs

Project: 5.38-10 - Soroptimist House of Hope, Substance Abuse Program

Priority Need: Public Services - HIGH

Sponsor: Soroptimist House of Hope, Inc.

Address: 628 S. 8th St., Banning, CA 92220

Project Description: The Soroptimist House of Hope provides a 90-day, 12-step recovery residential substance abuse treatment program for women in Banning and Desert Hot Springs. CDBG funds will be used for steff polarica (direct post)

for staff salaries (direct cost).

Location: 628 S. 8th St., Banning, CA 92220 and 13525 Cielo Azul Way, Desert Hot Springs, CA 92240

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	5.38-10	
HUD Matrix Code	CDBG Citation	
05F	570.201 (e)	
CDBG National Objective		
570.208 (a)(2)(i)(B)		
Low Mod Limited Clientele	e Income Certification	
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 10	
Type of Recipient	Local ID	

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🗎 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗋 Public Housing Needs

Project: 5.39-10 - Transitional Housing for At-Risk Residential Youth

Priority Need: Public Services - HIGH

Sponsor: Olive Crest Treatment Centers

Address: 3050 Chicago Ave, Suite 180, Riverside, CA 92507

Project Description: The program provides twelve months of clinical therapy for at-risk residential youth (12-18 yrs old). Services also include transitional services to place youth in adoptive homes, foster care, and biological families. CDBG will be used for salaries (direct cost).

Location: 20051 Vista Del Lago, Perris, CA 92570

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID	
SL-1	5.39-10	
HUD Matrix Code	CDBG Citation	
03T	570.201 (e)	
CDBG National Objectiv	e	
570.208 (a)(2)(i)(B)		
Low Mod Limited Clientele Income Certification		
Start Date	Completion Date	
07/01/10	06/30/11	
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 25	
Type of Recipient Subrecipient	Local ID 46	

Funding Sources:

CDBG

\$5,000

The primary purpose of the project is to help: \square the Homeless \square Persons with HIV/AIDS \square Persons with Disabilities \square Public Housing Needs

Project: 5.40-10 - Feeding the Hungry

Priority Need: Public Services - HIGH

Sponsor: Carol's Kitchen

Address: P.O. Box 95, Calimesa, CA 92320

Project Description: Carol's Kitchen provides nutrition education, healthy meals, and blood pressure/diabetes screening to individuals in the San Gorgonia Pass community including Beaumont, Cabazon, and Banning. CDBG funds will be used for the purchase of food and vehicle expenses including insurance, repairs, fuel, and maintenance.

Location: 1234 Palm Ave., & 702 Euclid, Beaumont, CA 92223; 50390 Carmen Ave., Cabazon, CA 92220

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	5.40-10
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	e Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 500
Type of Recipient Subrecipient	Local ID 48

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CDBG

\$10,000

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🗌 Persons with Disabilities 🔲 Public Housing Needs

Project: 5.41-10 - Group Therapy

Priority Need: Public Services - HIGH

Sponsor: Family Services of the Desert

Address: 14080 Palm Drive Ste. E, Desert Hot Springs, CA 92240

Project Description: The Group Therapy Program provides counseling, education, and intervention services to families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses including direct support staff salaries and materials.

Location: 14080 Palm Drive Ste. E, Desert Hot Springs, CA 92240

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 5.41-10
HUD Matrix Code 05G	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientels	
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 130
Type of Recipient Subrecipient	Local ID 116

Funding Sources:

CDBG

\$10,000

Project: 5.42-10 - Voluntary Public Nuisance Abatement - 5th District

Priority Need: Interim Assistance

Sponsor: Riverside County Code Enforcement Department

Address: 4080 Lemon St., 12th Floor, Riverside, CA 92502, Riverside, CA 92502

Project Description: Riverside County Code Enforcement will provide Special Neighborhood Cleanup Campaigns in low-income areas that exhibit determinable signs of physical deterioration. The Community Improvement Program (CIP) will use CDBG funds to pay costs associated with the removal of accumulated trash, garbage, tires, and debris, as well as the abatement of vacant unpermitted mobile homes and other structures.

Location: Highgrove, Good Hope, and unincorporated Desert Hot Springs

Census Tract: 429.03; 429.04; 428.00; 429.01; 429.02 (LMA 64.06%)

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number SL-3	Project ID 5.42-10
HUD Matrix Code 06	CDBG Citation 570.201 (f)
CDBG National Objectiv 570.208 (a)(1)(i) Low Mod Area	ve
Start Date 07/01/10	Completion Date 06/30/11
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility.	Annual Units/Units Upon Completion: 26,186
Type of Recipient Unit of local Government	Local ID 98

F	un	di	na	So	ur	ce	s:

CDBG

\$175,000

The primary purpose of the project is to help: 🗌 the Homeless 🗋 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 5.43-10 - 5th District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth Street, Suite 500, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low/moderate income persons in the 5th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2010-2011 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
	Project ID
SL-3	5.43-10
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	е
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele	Income Certification
Start Date	Completion Date
07/01/10	06/30/11
Performance Indicator	Annual Units/Units Upon
Persons served with new or	Completion:
improved access or who no longer have access to a substandard facility.	To Be Determined
Type of Recipient	Local ID
EDA-Grantee	

Funding Sources:

CDBG

\$56,432

The primary purpose of the project is to help: $lacksquare$ $lacksquare$	he Homeless 🗌 Persons with HIV/AIDS 🔲 Pe	rsons with Disabilities 🗌 Public Housing Needs
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MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



16.1

1:30 p.m. being the time set for public hearing on the recommendation from Economic Development Agency regarding Setting the Public Hearing for the 2010-2011 One-Year Plan of the 2009-2014 Consolidated Plan for HUD Community Planning and Development (CPD) Program, the Chairman called the matter for hearing.

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is continued to Tuesday, May 4, 2010 at 1:30 p.m. for further public hearing.

Roll Call:

Ayes:

Buster, Stone, and Ashley

Nays:

None

Absent:

Tavaglione and Benoit

I hereby certify		id correct copy of an order made and
entered on 📃	April 6, 2010	of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors

Dated: April 6, 2010

Kecia Harper-Ihem, Clerk of the Board of Supervisors, in

(seal) and for the County of Riverside, State of California.

By: Deputy

AGENDA NO.

16.1

xc: EDA, COB

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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Economic Development Agency

SUBMITTAL DATE: February 1, 2010

SUBJECT: Setting the Public Hearing for the 2010-2011 One-Year Action Plan of the 2009-2014 Consolidated Plan for HUD Community Planning and Development (CPD) Programs

RECOMMENDED MOTION: That the Board of Supervisors schedule a public hearing for April 6, 2010 at 1:30 p.m., to obtain views of citizens and organizations concerning community development and housing needs for the County of Riverside's 2010-2011 One-Year Action Plan of the 2009-2014 Five-Year Consolidated Plan.

BACKGROUND: The County of Riverside is required by the U.S. Department of Housing and Urban Development (HUD) to develop a Five-Year Consolidated Plan in order to receive funding through the Community Development Block Grant (CDBG), HOME Investment Partnership, Emergency Shelter Grant (ESG), and other HUD programs. The One-Year Action Plan is developed annually by the County to identify those programs and activities to receive HUD CPD funding for the next fiscal year. The public hearing provides the opportunity for citizens, non-profit organizations, and other governmental agencies to comment on the One-Year Action Plan as well as the community development and housing needs of their communities.

Robert Field Assistant County Executive Officer/EDA **Current F.Y. Total Cost:** In Current Year Budget: \$0 N/A **FINANCIAL Budget Adjustment: Current F.Y. Net County Cost:** \$0 N/A DATA For Fiscal Year: **Annual Net County Cost:** \$0 N/A COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO **Positions To Be** SOURCE OF FUNDS: N/A **Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: APPROVE Might

BY

Policy Policy

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Consent Consent

Dep't Recomm. Per Exec. Ofc.:

10 July 10 10 July 2

County Executive Office Signature

Prev. Agn. Ref.:

District:

Agenda Number:

TO MAR IN PRESSION

2010 MAR 30 AM 9: 45

BECENED BINEBEIDE CONNIL

PUBLIC NOTICE

RIVERSIDE COUNTY COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CDBG, HOME, ESG)

PROPOSED 2010-2011 ONE YEAR ACTION PLAN OF THE 2009-2014 CONSOLIDATED PLAN

The Riverside County Economic Development Agency hereby notifies concerned members of the public, pursuant to *24 CFR 91.105(e)*, that the County of Riverside Board of Supervisors will hold a public hearing on the Proposed 2010-2011 One Year Action Plan of the 2009-2014 Consolidated Plan on April 6, 2010, at 1:30 p.m., in the Board of Supervisors' Chambers, County Administrative Center, 4080 Lemon Street, 1st floor, Riverside, CA.

The public may present oral or written comments during the public hearing. Furthermore, the public may review the Proposed 2010-2011 One Year Action Plan and submit comments prior to the public hearing starting on March 5, 2010, until 9:00 AM on April 6, 2010. The Proposed One Year Action Plan can be viewed by the public at the following location:

Riverside County Economic Development Agency-Community Services Division 3403 10th Street Suite 500, Riverside, CA 92501 (951) 955-8916

Riverside County Economic Development Agency-Indio 44-199 Monroe Street Suite B, Indio, CA 92201 (760) 863-2650

The Proposed One Year Action Plan can also be viewed on-line at the following website:

www.rivcoeda.org

It is anticipated that the Board of Supervisors will approve and adopt the 2010-2011 One Year Action Plan at its regular meeting of May 4, 2010. The 2010-2011 One Year Action Plan of the 2009-2014 Consolidated Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2010.

EXECUTIVE SUMMARY. The primary objective of the County's CPD programs is the development of viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for persons of low and moderate incomes. The One Year Action Plan is a portion of the Consolidated Plan that must be updated annually. It provides detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs identified in the Consolidated Plan. At the completion of the Citizen Participation process and after comments have been received, the County will prepare and submit the final 2010-2011 One Year Action Plan of the Five Year Consolidated Plan to the U.S. Department of Housing and Urban Development. This is anticipated to occur on May 15, 2010.

ANTICIPATED FUNDS. Anticipated allocations to be received through the FY 2010-11 HUD appropriations are: \$9,500,000 for the Community Development Block Grant (CDBG) program; \$3,287,919 for the Home Investment Partnership (HOME) program, including the Community Housing Development Organizations (CHDO) program; and \$460,000 for the Emergency Shelter Grant (ESG) program. The County expects to utilize eighty-five percent (85%) of the

CPD funds for activities that will benefit low and moderate-income persons.

SUMMARY OF PROPOSED ONE YEAR PLAN ACTIVITIES. The County received 182 proposals for the 2010-11 CDBG funding totaling \$18,799,368.89. The proposed activities included public service, public facility improvements, rehabilitation, interim assistance, and others. Housing assistance proposals include: Home Rehabilitation Program (HRP) loans and Senior Home Repair (SHR) loans and grants (\$500,000). Emergency Shelter Grant Program requests totaled \$1,156,379.00. HOME program proposals include: HOME New Construction (\$1,232,969); HOME Direct Ownership (\$1,232,969); HOME/CHDO Set-Aside (\$493,189); and HOME administration (\$328,792). Proposals for County-Wide Public Facility activities totaled \$800,000. Combined (HOME, CDBG, ESG) general management and administrative activities include oversight of consolidated programs (\$2,269,000).

<u>DISPLACEMENT.</u> Planned activities will be designed to minimize the displacement of persons. The provision of relocation benefits to displaced persons and replacement of low-and moderate-income housing units that are demolished or converted to another use as a result of CDBG funded activities will be consistent with the County's Anti-Displacement and Relocation Assistance Plan and provisions of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended.

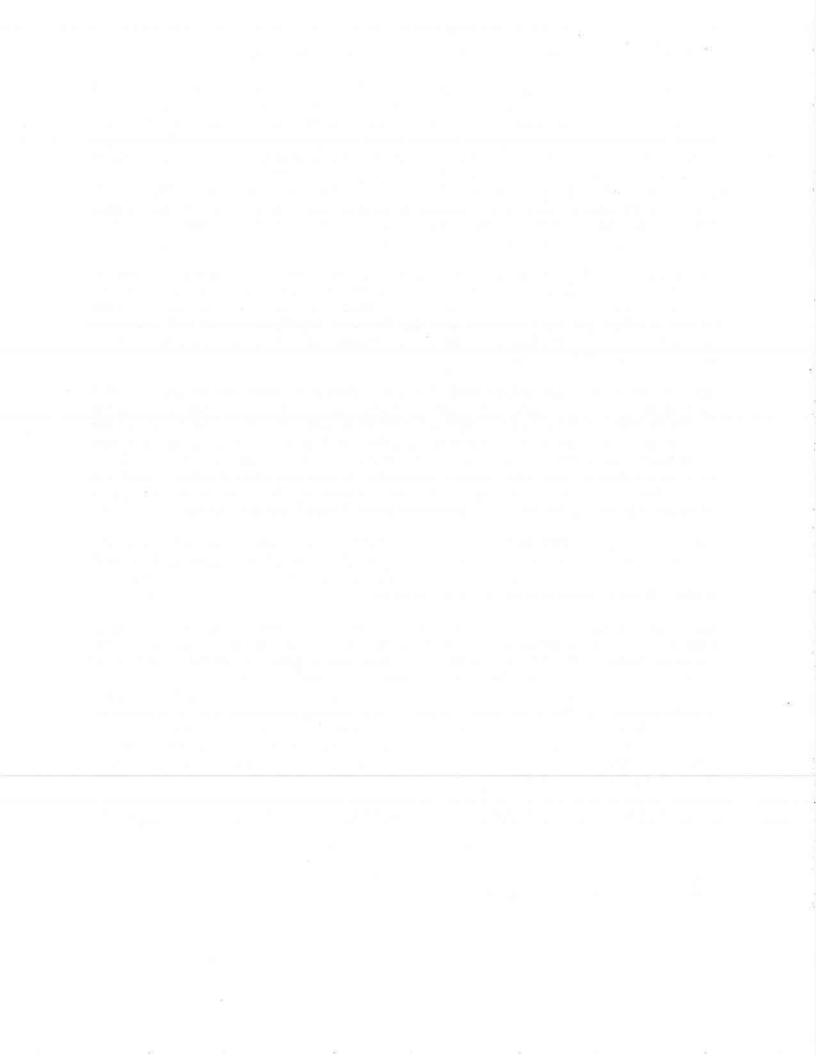
CITIZEN PARTICIPATION AND COMMENTS. The County of Riverside initiated the 2010-2011 CPD Funding cycle in September 2009 with the publishing of the *Notification of Funding Availability* (NOFA) for the CDBG Program and ESG program. The County initiated the *Citizen Participation Process* in October 2009 with the notification of residents, Cooperating Cities, non-profit organizations, service providers, public agencies, and other stakeholders, of the 2010-2011 CPD Funding cycle. The Citizen Participation Process consisted of public meetings in unincorporated communities to receive input from residents and others to identity and assess economic, community, housing, and social development needs in the communities.

<u>PARTICIPATING COMMUNITIES.</u> The 2009-2014 Consolidated Plan will cover the unincorporated areas of the County and the following Cooperating Cities: Banning, Beaumont, Blythe, Cathedral City, Canyon Lake, Desert Hot Springs, Indian Wells, Lake Elsinore, La Quinta, Murrieta, Norco, San Jacinto, and Temecula.

IMPLEMENTATION. The goals for the 2010-2011 One Year Action Plan of the Consolidated Plan include: creating affordable housing for those of very low, low, and moderate income; providing home ownership opportunities for first time buyers; improving conditions of substandard housing and rental housing; addressing farm worker housing needs; ensuring the availability of emergency shelters to address the needs of the homeless; creating housing opportunities for the elderly, especially the frail elderly; creating supportive housing or shelter for persons afflicted with HIV/AIDS; creating rental assistance through subsidy programs; providing short term shelter for the mentally ill homeless; creating a suitable living environment by improving public facilities and services; and providing economic development opportunities for low- and moderate- income families.

If you have any questions or require additional information about the County's CPD programs, the Citizen Participation process, public hearings, or other information, please contact EDA at (951) 955-8916, (800) 984-1000, or eawilson@rivcoeda.org.

John Thurman, EDA Development Manager - CDBG/ ESG Programs



THE Press-Enterprise

CLASSIFIED **ADVERTISING**

PROOF

Printed by: Tinajero, Maria

at: 3:20 pm on: Wednesday, Mar 03, 2010

3450 Fourteenth St. Riverside, CA 92501-3878

1-800-880-0345 951-684-1200 951-368-9018 Fax

Account Information

Phone #: (951) 955-8069

Name: EDA/WDC COUNTY OF

RIVERSIDE

Address: 1325 SPRUCE ST STE 400

RIVERSIDE CA 92507-0506

Acct #: 300444

Client:

Placed by: Elizabeth A. Wilson

Fax #: (951)

Ad Information

Classification: Legals

Publications: Press-Enterprise

Start date: 03-05-10 Stop date: 03-31-10

Insertions: 3

Rate code: LE-County Ad type: Ad Liner Taken by: Tinajero, Maria

Size: 3x114.400

Bill size: 344.00x 5.14 agate lines

Amount due:

\$1,272.80

Ad Copy:

PUBLIC NOTICE
RIVERSIDE COUNTY
COMMUNITY PLANNING AND
DEVELOPMENT PROGRAMS (CDBG, HOME, ESG)
PROPOSED 2010-2011 ONE YEAR ACTION PLAN OF
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John Thurman, EDA Development Manager - CDBG/ ESG Programs

3/5, 17, 31

