SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Executive Office

SUBJECT: Court-ordered Transcripts Budget Adjustment

SUBMITTAL DATE: May 10, 2010

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor Controller to transfer appropriations from Contingency to Court Transcripts as follows:

Court Transcripts

Increase Appropriations:

10000-1104300000-525440

Professional Services

\$400,000

Decrease Appropriations:

10000-1109000000-581000

Appropriations for contingency

\$400,000

BACKGROUND: California Government Code § 69952 specifies that the court may direct the making of a verbatim record of proceedings and that payment shall be from the county treasury on order of the court for criminal cases, juvenile proceedings, cases in which a minor is declared free

continued

Elizabeth J. Olson, Sr. Management Analyst

FINANCIAL DATA

Current F.Y. Total Cost: Current F.Y. Net County Cost:

Annual Net County Cost:

\$ 400,000 \$400,000

\$0

In Current Year Budget: **Budget Adjustment:**

For Fiscal Year:

No Yes 2009/10

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SOURCE OF FUNDS: General Fund

Positions To Be **Deleted Per A-30** Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Nays:

None

None

May 18, 2010

EO, Auditor

Kecia Harper-Ihem

Absent:

Date:

Clerk of the Board

XC:

Per Exec. Ofc.

BYRD, AUD

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Policy

X

Consent

ISCAL PROCEDURES

Prev. Agn. Ref.: 3.51 11/3/09

District: all

Agenda Number:

Court-ordered Transcripts Budget Adjustment Page two

Background continued

from custody, conservatorships or in any other matter as provided by law. The court does not direct the county to pay any matters considered pursuant to civil procedure. Prior to this fiscal year the Superior Court of Riverside County paid reporters for these transcripts, however beginning in August 2009 the county began making payments retroactive to invoices submitted beginning on July 1, 2009. An additional \$400,000 is needed to make payments to court reporters through the end of the fiscal year.