

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

822



FROM: Office on Aging

SUBMITTAL DATE:
04-21-2010

SUBJECT: Standard Agreement (ES-0809-21) with the California Department of Aging Senior Community Service Employment Program, 04/01/2009 – 06/30/2010

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize Chair to execute Amended Agreement (ES-0809-21) for FY 2009-2010 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Direct the Auditor Controller to increase Estimated Revenue and Appropriation by \$125,000 for FY 09/10 as outlined in Attachment A.

BACKGROUND: On February 17, 2009, President Barack Obama signed the American Recovery and Reinvestment Act of 2009. The federal government allocated \$120 million nationwide in employment training funds to the Senior Community Service Employment Program (SCSEP) of which \$2,035,078 was allocated to the California Department on Aging (CDA) for distribution among 15 Area Agencies on Aging. The Riverside County SCSEP program was awarded \$173,940 by CDA which was received and approved by the Board of Supervisor on January 12, 2010 agenda item 3.12.

Continue Page 2

Hilary F. Clarke
Hilary Clarke, Deputy Director for Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 137,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10
SOURCE OF FUNDS: Federal 90.9%; Other 9.1%				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: *Lani Sioson*
Lani Sioson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: May 25, 2010
xc: Office on Aging, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 1/12/10; 3/12 | **District:** All | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.35

FISCAL PROVISIONS
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *Samuel Wong*
SAMUEL WONG

FORM APPROVED BY COUNTY COUNSEL
DATE: *4/27/10*
BY: *Neal R. Kipns*
NEAL R. KIPNS

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

On April 21, 2010, CDA awarded our SCSEP program an additional \$125,000 of stimulus funds to preserve and create jobs, assists those most impacted by the recession, and promotes national economic recovery. The term of the agreement is from April 1, 2009 through June 30, 2010 and it will bring our current contract total amount to \$298,940. These funds cannot be augmented with the current on-going senior employment training programs and need to be tracked separately.

No county general fund cash match is required to receive these funds. The Office on Aging will provide an In-Kind contribution of 10 per cent (\$12,500) to meet the match requirements.

OFFICE ON AGING
ATTACHMENT A
FY 09/10

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement 125,000

INCREASE APPROPRIATION

5300100000 21450 510320 Temporary Salaries 125,000

Attachment A: Employment Stimulus Funds FY 09-10
Date: April 21, 2010

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

WHEN DOCUMENT IS FULLY EXECUTED RETURN

CLERK'S COPY

to Riverside County Clerk of Superior Court, Room 1010
Post Office Box 1147, Riverside, Ca 92502-1147

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

Thank you
Pages

AGREEMENT NUMBER ES-0809-21	AMENDMENT NUMBER 2
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
COUNTY OF RIVERSIDE
- The term of this Agreement is April 1, 2009 through June 30, 2010
- The maximum amount of this \$ 298,940 Agreement after this amendment is: Two hundred ninety-eight thousand, nine hundred forty dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment incorporates the following changes:

- Exhibit B, pages 7, titled Budget Display, amendment 2, is attached and replaces the Exhibit B, Page 7 Budget Display, amendment 1.
- The Budget, revision 2, is hereby incorporated by reference and replaces the Budget, revision 1.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

ATTEST:

KECIA HARPER-IHEM, Clerk

By [Signature]
DEPUTY

FORM APPROVED COUNTY COUNSEL
DATE 5/25/10
BY NEAL R. KIPNIS

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>COUNTY OF RIVERSIDE</u>		
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type) <u>5/25/10</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING VARION ASHLEY CHAIRMAN, BOARD OF SUPERVISORS		
ADDRESS <u>6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507</u>		
STATE OF CALIFORNIA		
AGENCY NAME <u>California Department of Aging</u>		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act and AG OP 80-111
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rachel de la Cruz, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Sacramento, CA 95834</u>		

MAY 25 2010 3:35

Exhibit B, Budget Detail, Payment Provisions, and Closeout
SENIOR COMMUNITY SERVICE EMPLOYMENT STIMULUS
 Budget Display
 Fiscal Year 2008/09 and 2009/10
 County of Riverside

2008/09 FEDERAL FUNDS		
Federal Title V *		
2008/09 Original Allocation		33,278
2008/09 Expenditures		-
2008/09 Carryover		33,278
2008/09 Participant Slots	4	
2009/10 FEDERAL FUNDS		
Federal Title V *		
2009/10 Original Allocation		140,662
2008/09 Carryover		33,278
Amendment #1 Total (2009/10 FEDERAL TITLE V w/2008/09 Carryover)		173,940
Amendment #2 Change		125,000
REVISED 2009/10 ALLOCATION		298,940
2009/10 Revised Participant Slots	32	
Grand Total Federal Funds Allocated for 08/09 and 09/10		298,940
Total Participant Slots		36

* Maximum of 8% allowed for Administration
 * Minimum of 79% for participant wages and fringe benefits

DEPARTMENT OF AGING

1300 National Drive, Suite 200
SACRAMENTO, CA 95834
Internet Home Page: www.aging.ca.gov
TDD Only 1-800-735-2929
FAX Only (916) 928-2500
(916) 419-7531



April 21, 2010

To: COUNTY OF RIVERSIDE

Enclosed are four Standard Agreements for Contract Number ES-0809-21 Amendment 1 in the amount of \$298,940. Any additional documents that need to be submitted with this contract are checked below:

Insurance Certificate or letter of self-insurance for: General Liability (6/30/2010)
 Auto (6/30/2010)
 Professional (6/30/2010)

Resolution (True)

Please sign and return all four copies of the Contract and any additional documents required to:

California Department of Aging
1300 National Drive, Suite 200
Sacramento, CA 95834

If you have any questions, please contact me at (916) 419-7157. Thank you.

Don Fingado
Contract Analyst
California Department of Aging

