

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

802



FROM: Probation Department

SUBMITTAL DATE:
May 13, 2010

SUBJECT: Order to Initiate an Amendment to Riverside County Salary Ordinance 440, Specifically 440-8835, to Add 14 Fully Grant Funded Positions to the Probation Department Pursuant to Board Policy A-67.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Pursuant to Board Policy A-67, order the initiation of an amendment to the County Salary Ordinance 440, specifically 440-8835, to add 14 fully funded grant positions to the Probation Department as a result of a grant award from the California Emergency Management Agency in the amount of \$2,827,057 to support Evidenced-Based Probation Supervision Program in the Probation Department.
- 2) Direct the Probation Department and Human Resources Department to prepare the amendment to the salary ordinance to be submitted with the acceptance of the grant.

BACKGROUND: On December 10, 2010 Agenda Item 3.39, the Board approved and authorized the Probation Department's submittal of a grant application for funding provided to California Probation Departments by SB 678, the "California Community Corrections Performance Incentive Act of 2009". The California Emergency Management Agency (Cal EMA) has approved the grant application and the Riverside Probation Department will received \$2,827,057 for use over the next three years as detailed in the grant application. The funds will be used for adult offender programs within Riverside County that meet evidence based practices requirements to reduce recidivism.

continued

Thomas Gardner
THOMAS GARDNER

Alan M. Crogan, Chief Probation Officer

PBR-019-09/10:SH

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2009/10

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Elizabeth J. Olson*

Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: May 25, 2010
xc: Probation, HR

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 3.39-1210/09, 3.49-10/20/09 | **District:** All | **Agenda Number:**

3.36

FORM APPROVED COUNTY COUNSEL
BY: *Neal R. Kipnis* DATE: 5/11/10

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Subject: Order to Initiate Amendment of Riverside County Salary Ordinance 440

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On October 20, 2009 and again on December 10, 2009, the department provided details regarding the Riverside County Probation Department's program that will incorporate evidenced based practices into the department's delivery of services.

On December 31, 2009, the department submitted a grant application to the California Emergency Management Agency (Cal EMA) for a predetermined allocation of \$2,827,057 for use over the next three years. The proposed use of the funds detailed in the application focused on the following five areas:

- Implement a risk/needs tool;
- Develop a case plan to address criminogenic factors and responsivity;
- Provide supervision and services to the adult offenders mostly likely to re-offend based on risk/needs tool;
- Reduce size of high-risk supervision caseload; and,
- Utilize evidence-based supervision techniques and programs for treatment.

The Probation Department has received the formal Notification of Application Approval letter from the California Emergency Management Agency. With the order to proceed to amend the salary ordinance, the department will return with the Form 11 to accept the grant, the amendment for the salary ordinance and budget adjustment.

The costs associated with the preparation and processing of the salary ordinance amendment is less than one hour of staff time.

There is no county match requirement.

This Form 11 has been approved as to form by County Counsel.