

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

CSA 142 WILDOMAR LIGHTING

Fund - 24525
Deptid - 914201

Charges For Current Services	\$ 41,491	\$ 10,811	\$ 10,595	\$ 10,595
Other Revenue	-	-	1,441	1,441
Rev Fr Use Of Money&Property	1,141	102	100	100
Total Revenue	\$ 42,632	\$ 10,913	\$ 12,136	\$ 12,136
Services And Supplies	\$ 27,233	\$ 9,733	\$ 11,000	\$ 11,000
Other Charges	50,339	1,071	1,136	1,136
Total Expenditures/Appropriations	\$ 77,572	\$ 10,804	\$ 12,136	\$ 12,136
Net Cost	\$ 34,940	\$ (109)	\$ -	\$ -

CSA 143 RANCHO CALIF PARK

Fund - 24550
Deptid - 914301

Charges For Current Services	\$ 1,700,868	\$ 1,380,590	\$ 1,600,095	\$ 1,600,095
Other Revenue	1,460	2,234	282,264	282,264
Rev Fr Use Of Money&Property	20,091	6,457	6,500	6,500
Total Revenue	\$ 1,722,419	\$ 1,389,281	\$ 1,888,859	\$ 1,888,859
Salaries And Benefits	\$ 192,392	\$ 187,732	\$ 246,434	\$ 246,434
Services And Supplies	1,253,115	970,417	1,350,950	1,350,950
Other Charges	292,908	303,235	291,475	291,475
Total Expenditures/Appropriations	\$ 1,678,415	\$ 1,461,384	\$ 1,888,859	\$ 1,888,859
Net Cost	\$ (44,004)	\$ 72,103	\$ -	\$ -

CSA 143 QUIMBY RANCHO CALIF

Fund - 31550
Deptid - 914301

Charges For Current Services	\$ -	\$ -	\$ 237,500	\$ 237,500
Other Revenue	-	-	2,102,128	2,102,128
Rev Fr Use Of Money&Property	46,783	13,285	13,000	13,000
Total Revenue	\$ 46,783	\$ 13,285	\$ 2,352,628	\$ 2,352,628
Services And Supplies	\$ -	\$ 33,172	\$ 1,000,000	\$ 1,000,000
Fixed Assets	-	-	1,352,628	1,352,628
Total Expenditures/Appropriations	\$ -	\$ 33,172	\$ 2,352,628	\$ 2,352,628
Net Cost	\$ (46,783)	\$ 19,887	\$ -	\$ -

State Controller Schedules
 County Budget Act
 January 2010

County of Riverside
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2010-11

Schedule 15

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

CSA 145 SUN CITY PARK _ REC

Fund - 24575
 Deptid - 914501

Charges For Current Services	\$ 769,877	\$ -	\$ 13,313	\$ 13,313
Intergovernmental Revenues	688	-	-	-
Other Revenue	46,984	2,278	-	-
Rev Fr Use Of Money&Property	5,989	238	100	100
Taxes	55,252	3,638	3,000	3,000
Total Revenue	\$ 878,790	\$ 6,154	\$ 16,413	\$ 16,413
Salaries And Benefits	\$ 128,557	\$ -	\$ -	\$ -
Services And Supplies	879,288	34,347	15,428	15,428
Other Charges	307,652	-	985	985
Total Expenditures/Appropriations	\$ 1,315,497	\$ 34,347	\$ 16,413	\$ 16,413
Net Cost	\$ 436,707	\$ 28,193	\$ -	\$ -

CSA 145 QUIMBY SUN CITY

Fund - 31555
 Deptid - 914501

Charges For Current Services	\$ 6,480	\$ -	\$ 332,500	\$ 332,500
Other Revenue	-	-	758,600	758,600
Rev Fr Use Of Money&Property	31,409	8,918	8,900	8,900
Total Revenue	\$ 37,889	\$ 8,918	\$ 1,100,000	\$ 1,100,000
Services And Supplies	\$ 11,387	\$ 28,412	\$ 100,000	\$ 100,000
Fixed Assets	47	-	1,000,000	1,000,000
Total Expenditures/Appropriations	\$ 11,434	\$ 28,412	\$ 1,100,000	\$ 1,100,000
Net Cost	\$ (26,455)	\$ 19,494	\$ -	\$ -

CSA 146 LAKEVIEW PARK _ REC

Fund - 24800
 Deptid - 914601

Charges For Current Services	\$ 8,311	\$ 13,953	\$ 8,159	\$ 8,159
Rev Fr Use Of Money&Property	291	114	110	110
Total Revenue	\$ 8,602	\$ 14,067	\$ 8,269	\$ 8,269
Services And Supplies	\$ 3,584	\$ (1,848)	\$ 6,243	\$ 6,243
Other Charges	1,125	1,215	2,026	2,026
Total Expenditures/Appropriations	\$ 4,709	\$ (633)	\$ 8,269	\$ 8,269

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

Net Cost \$ (3,893) \$ (14,700) \$ - \$ -

CSA 146 QUIMBY LAKEVIEW P _ R

Fund - 32730
 Deptid - 914601

Charges For Current Services	\$ -	\$ 40,731	\$ 223,250	\$ 223,250
Rev Fr Use Of Money&Property	774	271	270	270
Total Revenue	\$ 774	\$ 41,002	\$ 223,520	\$ 223,520
Services And Supplies	\$ -	\$ -	\$ 23,915	\$ 23,915
Fixed Assets	-	-	199,605	199,605
Total Expenditures/Appropriations	\$ -	\$ -	\$ 223,520	\$ 223,520
Net Cost	\$ (774)	\$ (41,002)	\$ -	\$ -

CSA 149 WINE COUNTRY

Fund - 24600
 Deptid - 914901

Charges For Current Services	\$ 288,076	\$ 295,003	\$ 290,000	\$ 290,000
Rev Fr Use Of Money&Property	1,193	105	100	100
Total Revenue	\$ 289,269	\$ 295,108	\$ 290,100	\$ 290,100
Services And Supplies	\$ 243	\$ 574	\$ 10,000	\$ 10,000
Other Charges	236,480	58,410	280,100	280,100
Total Expenditures/Appropriations	\$ 236,723	\$ 58,984	\$ 290,100	\$ 290,100
Net Cost	\$ (52,546)	\$ (236,124)	\$ -	\$ -

CSA 149 WINE COUNTRY BEAUTIFIC

Fund - 24825
 Deptid - 914901

Charges For Current Services	\$ 61,219	\$ 56,459	\$ 56,000	\$ 56,000
Other Revenue	-	-	40,505	40,505
Rev Fr Use Of Money&Property	1,072	195	190	190
Total Revenue	\$ 62,291	\$ 56,654	\$ 96,695	\$ 96,695
Salaries And Benefits	\$ 29,691	\$ 45,129	\$ 42,266	\$ 42,266
Services And Supplies	47,288	16,079	30,500	30,500
Other Charges	11,885	10,554	23,929	23,929
Total Expenditures/Appropriations	\$ 88,864	\$ 71,762	\$ 96,695	\$ 96,695

State Controller Schedules
 County Budget Act
 January 2010

County of Riverside
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2010-11

Schedule 15

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

Net Cost \$ 26,573 \$ 15,108 \$ - \$ -

CSA 152 NPDES

Fund - 24625
 Deptid - 915201

Charges For Current Services	\$ 1,603,969	\$ 1,299,334	\$ 1,502,208	\$ 1,502,208
Other Revenue	-	51,783	1,263,768	1,263,768
Rev Fr Use Of Money&Property	59,049	19,985	20,000	20,000
Total Revenue	\$ 1,663,018	\$ 1,371,102	\$ 2,785,976	\$ 2,785,976
Salaries And Benefits	\$ (15,131)	\$ 171,136	\$ 929,029	\$ 929,029
Services And Supplies	104,885	61,524	350,000	350,000
Other Charges	1,013,387	1,128,535	1,506,947	1,506,947
Total Expenditures/Appropriations	\$ 1,103,141	\$ 1,361,195	\$ 2,785,976	\$ 2,785,976

Net Cost \$ (559,877) \$ (9,907) \$ - \$ -

LMD WILDOMAR

Fund - 24630
 Deptid - 915201

Charges For Current Services	\$ 189,283	\$ -	\$ -	\$ -
Other Revenue	2,385	7,000	-	-
Rev Fr Use Of Money&Property	3,993	-	-	-
Total Revenue	\$ 195,661	\$ 7,000	\$ -	\$ -
Services And Supplies	\$ 204,197	\$ 1,822	\$ -	\$ -
Other Charges	216,813	-	-	-
Total Expenditures/Appropriations	\$ 421,010	\$ 1,822	\$ -	\$ -

Net Cost \$ 225,349 \$ (5,178) \$ - \$ -

CSA 152 SPORTS PARK

Fund - 24875
 Deptid - 915201

Charges For Current Services	\$ 411,963	\$ 373,891	\$ 376,699	\$ 376,699
Other Revenue	-	2,116	30,197	30,197
Rev Fr Use Of Money&Property	11,308	5,261	5,000	5,000
Total Revenue	\$ 423,271	\$ 381,268	\$ 411,896	\$ 411,896

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

CSA 152 SPORTS PARK

Fund - 24875
Deptid - 915201

Salaries And Benefits	\$	-	\$	82,443	\$	157,365	\$	157,365
Services And Supplies		413		40,279		154,500		154,500
Other Charges		-		1,376		100,031		100,031
Total Expenditures/Appropriations	\$	413	\$	124,098	\$	411,896	\$	411,896

Net Cost \$ (422,858) \$ (257,170) \$ - \$ -

CSA 152 ZONE A

Fund - 31560
Deptid - 915201

Charges For Current Services	\$	29,894	\$	602	\$	95,000	\$	95,000
Other Revenue		-		-		73,200		73,200
Rev Fr Use Of Money&Property		23,545		6,825		6,800		6,800
Total Revenue	\$	53,439	\$	7,427	\$	175,000	\$	175,000

Services And Supplies	\$	2,150	\$	-	\$	75,000	\$	75,000
Fixed Assets		-		-		100,000		100,000
Total Expenditures/Appropriations	\$	2,150	\$	-	\$	175,000	\$	175,000

Net Cost \$ (51,289) \$ (7,427) \$ - \$ -

CSA 152 ZONE B

Fund - 31570
Deptid - 915201

Charges For Current Services	\$	-	\$	-	\$	-	\$	-
Other Revenue		-		1,370,008		2,252,605		2,252,605
Rev Fr Use Of Money&Property		50,613		20,265		20,200		20,200
Total Revenue	\$	50,613	\$	1,390,273	\$	2,272,805	\$	2,272,805

Services And Supplies	\$	71,160	\$	115,702	\$	344,625	\$	344,625
Other Charges		256		-		25,000		25,000
Fixed Assets		-		-		1,903,180		1,903,180
Total Expenditures/Appropriations	\$	71,416	\$	115,702	\$	2,272,805	\$	2,272,805

Net Cost \$ 20,803 \$ (1,274,571) \$ - \$ -

CSA 152 CAJALCO CORRIDOR QUIMB

Fund - 32740
Deptid - 915201

State Controller Schedules County Budget Act January 2010		County of Riverside Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2010-11			Schedule 15	
Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget	
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>			
1	2	3			4	

CSA 152 CAJALCO CORRIDOR QUIMB

Fund - 32740

Deptid - 915201

Charges For Current Services	\$ 10,840	\$ -	\$ -	\$ -	\$ -
Other Revenue	-	-	-	1,762,600	1,762,600
Rev Fr Use Of Money&Property	43,775	12,434	12,400	12,400	12,400
Total Revenue	\$ 54,615	\$ 12,434	\$ 12,400	\$ 1,775,000	\$ 1,775,000
Services And Supplies	\$ -	\$ 13,008	\$ 75,000	\$ 75,000	\$ 75,000
Other Charges	-	-	1,500,000	1,500,000	1,500,000
Fixed Assets	-	-	200,000	200,000	200,000
Total Expenditures/Appropriations	\$ -	\$ 13,008	\$ 1,775,000	\$ 1,775,000	\$ 1,775,000
Net Cost	\$ (54,615)	\$ 574	\$ -	\$ -	\$ -

CSA 152 NPDES

Fund - 33200

Deptid - 915201

Intergovernmental Revenues	\$ 3,072	\$ 2,357	\$ 2,300	\$ 2,300	\$ 2,300
Other Revenue	1,045	12,931	157,500	157,500	157,500
Rev Fr Use Of Money&Property	12,227	2,987	3,000	3,000	3,000
Taxes	252,114	200,212	197,020	197,020	197,020
Total Revenue	\$ 268,458	\$ 218,487	\$ 359,820	\$ 359,820	\$ 359,820
Salaries And Benefits	\$ 214,454	\$ 154,417	\$ 166,972	\$ 166,972	\$ 166,972
Services And Supplies	129,909	48,814	114,000	114,000	114,000
Other Charges	63,586	16,003	48,848	48,848	48,848
Fixed Assets	-	-	30,000	30,000	30,000
Total Expenditures/Appropriations	\$ 407,949	\$ 219,234	\$ 359,820	\$ 359,820	\$ 359,820
Net Cost	\$ 139,491	\$ 747	\$ -	\$ -	\$ -

CSA ADMINISTRATION

Fund - 24625

Deptid - 915202

Charges For Current Services	\$ -	\$ -	\$ 1,175,593	\$ 1,175,593	\$ 1,175,593
Other Revenue	-	-	224,524	224,524	224,524
Total Revenue	\$ -	\$ -	\$ 1,400,117	\$ 1,400,117	\$ 1,400,117
Salaries And Benefits	\$ -	\$ -	\$ 564,542	\$ 564,542	\$ 564,542
Services And Supplies	-	-	127,516	127,516	127,516
Other Charges	-	-	708,059	708,059	708,059
Total Expenditures/Appropriations	\$ -	\$ -	\$ 1,400,117	\$ 1,400,117	\$ 1,400,117

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

Net Cost \$ - \$ - \$ - \$ -

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recomnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

CORAL

Fund - 35900

Deptid - 925001

Charges For Current Services	\$	22,618,244	\$	20,254,135	\$	19,700,648	\$	18,992,942
Other Revenue		15,137,611		20,023,108		21,044,229		33,136,435
Rev Fr Use Of Money&Property		11,118,143		22,250,074		32,014,637		20,000,665
Total Revenue	\$	48,873,998	\$	62,527,317	\$	72,759,514	\$	72,130,042
Services And Supplies	\$	932,656	\$	1,276,249	\$	1,355,000	\$	1,355,000
Other Charges		47,791,224		58,882,156		71,404,514		70,775,042
Total Expenditures/Appropriations	\$	48,723,880	\$	60,158,405	\$	72,759,514	\$	72,130,042
Net Cost	\$	(150,118)	\$	(2,368,912)	\$	-	\$	-

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

FLOOD: CAPITAL PROJECTS

Fund - 33000
Deptid - 947100

Charges For Current Services	\$ -	\$ -	\$ 500	\$ 500
Other Revenue	300,000	700,000	5,440,000	5,440,000
Rev Fr Use Of Money&Property	656	2,000	2,700	2,700
Total Revenue	\$ 300,656	\$ 702,000	\$ 5,443,200	\$ 5,443,200
Fixed Assets	\$ 156,900	\$ 651,533	\$ 5,440,000	\$ 5,440,000
Total Expenditures/Appropriations	\$ 156,900	\$ 651,533	\$ 5,440,000	\$ 5,440,000
Net Cost	\$ (143,756)	\$ (50,467)	\$ (3,200)	\$ (3,200)

FLOOD: SPECIAL ACCOUNTING

Fund - 15000
Deptid - 947180

Charges For Current Services	\$ 1,269,127	\$ 1,100,000	\$ 1,305,000	\$ 1,305,000
Rev Fr Use Of Money&Property	83,522	35,000	60,000	60,000
Total Revenue	\$ 1,352,649	\$ 1,135,000	\$ 1,365,000	\$ 1,365,000
Salaries And Benefits	\$ 865,352	\$ 885,600	\$ 1,016,400	\$ 1,016,400
Services And Supplies	472,250	854,150	3,406,260	3,406,260
Intrafund Transfers	(249,826)	(553,000)	(3,340,000)	(3,340,000)
Total Expenditures/Appropriations	\$ 1,087,776	\$ 1,186,750	\$ 1,082,660	\$ 1,082,660
Net Cost	\$ (264,873)	\$ 51,750	\$ (282,340)	\$ (282,340)

FLOOD: DISTRICT ADMIN

Fund - 15100
Deptid - 947200

Charges For Current Services	\$ 4,354,864	\$ 5,903,200	\$ 5,587,290	\$ 5,587,290
Intergovernmental Revenues	44,422	44,000	43,700	43,700
Other Revenue	25,192	76,200	58,450	58,450
Rev Fr Use Of Money&Property	44,480	101,100	102,000	102,000
Taxes	3,672,489	3,308,000	3,346,500	3,346,500
Total Revenue	\$ 8,141,447	\$ 9,432,500	\$ 9,137,940	\$ 9,137,940
Salaries And Benefits	\$ 4,013,818	\$ 6,470,037	\$ 4,862,500	\$ 4,862,500
Services And Supplies	3,269,821	3,525,966	4,004,410	4,004,410
Fixed Assets	52,897	47,000	30,000	30,000
Total Expenditures/Appropriations	\$ 7,336,536	\$ 10,043,003	\$ 8,896,910	\$ 8,896,910

State Controller Schedules County Budget Act January 2010	County of Riverside Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2010-11	Schedule 15
--	--	-------------

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2010-11 Requested Amount	2010-11 Recmnded Budget	
1	2	3		4	

Net Cost	\$	(804,911)	\$	610,503	\$	(241,030)	\$	(241,030)
-----------------	----	-----------	----	---------	----	-----------	----	-----------

FLOOD: HYDROLOGY

Fund - 48000

Deptid - 947240

Charges For Current Services	\$	757,278	\$	800,000	\$	930,000	\$	930,000
Rev Fr Use Of Money&Property		1,349		1,400		940		940
Total Revenue	\$	758,627	\$	801,400	\$	930,940	\$	930,940

Salaries And Benefits	\$	292,643	\$	246,400	\$	303,200	\$	303,200
Services And Supplies		410,278		520,720		606,560		606,560
Other Charges		-		3,500		7,000		7,000
Fixed Assets		-		18,000		-		-
Total Expenditures/Appropriations	\$	702,921	\$	788,620	\$	916,760	\$	916,760

Net Cost	\$	(55,706)	\$	(12,780)	\$	(14,180)	\$	(14,180)
-----------------	----	----------	----	----------	----	----------	----	----------

FLOOD: GARAGE_FLEET OPS

Fund - 48020

Deptid - 947260

Charges For Current Services	\$	17,339	\$	9,000	\$	10,000	\$	10,000
Other Revenue		419,644		439,000		161,000		161,000
Rev Fr Use Of Money&Property		3,180,098		2,768,000		2,820,000		2,820,000
Total Revenue	\$	3,617,081	\$	3,216,000	\$	2,991,000	\$	2,991,000

Salaries And Benefits	\$	622,296	\$	567,300	\$	728,000	\$	728,000
Services And Supplies		1,130,630		1,125,510		1,530,630		1,530,630
Other Charges		866,588		970,300		1,095,300		1,095,300
Fixed Assets		-		910,000		1,491,000		1,491,000
Total Expenditures/Appropriations	\$	2,619,514	\$	3,573,110	\$	4,844,930	\$	4,844,930

Net Cost	\$	(997,567)	\$	357,110	\$	1,853,930	\$	1,853,930
-----------------	----	-----------	----	---------	----	-----------	----	-----------

FLOOD: PROJECT MAINTENANCE OPS

Fund - 48040

Deptid - 947280

Charges For Current Services	\$	1,050,508	\$	795,000	\$	800,025	\$	800,025
Other Revenue		349		-		-		-
Rev Fr Use Of Money&Property		4,654		4,000		5,000		5,000
Total Revenue	\$	1,055,511	\$	799,000	\$	805,025	\$	805,025

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

FLOOD: PROJECT MAINTENANCE OPS

Fund - 48040
Deptid - 947280

Salaries And Benefits	\$ 12,135	\$ 8,400	\$ 18,300	\$ 18,300
Services And Supplies	834,829	686,620	733,000	733,000
Total Expenditures/Appropriations	\$ 846,964	\$ 695,020	\$ 751,300	\$ 751,300
Net Cost	\$ (208,547)	\$ (103,980)	\$ (53,725)	\$ (53,725)

FLOOD: MAPPING SERVICES

Fund - 48060
Deptid - 947300

Charges For Current Services	\$ 9,342	\$ 32,500	\$ 34,000	\$ 34,000
Other Revenue	126,382	320,000	400,000	400,000
Rev Fr Use Of Money&Property	25,331	8,000	10,000	10,000
Total Revenue	\$ 161,055	\$ 360,500	\$ 444,000	\$ 444,000
Salaries And Benefits	\$ 259,969	\$ 246,400	\$ 175,900	\$ 175,900
Services And Supplies	167,518	251,900	179,880	179,880
Other Charges	38,912	53,000	60,000	60,000
Fixed Assets	-	62,000	53,500	53,500
Operating Transfers Out	-	280,830	-	-
Total Expenditures/Appropriations	\$ 466,399	\$ 894,130	\$ 469,280	\$ 469,280
Net Cost	\$ 305,344	\$ 533,630	\$ 25,280	\$ 25,280

FLOOD: DATA PROCESSING

Fund - 48080
Deptid - 947320

Rev Fr Use Of Money&Property	\$ 1,534,427	\$ 1,524,000	\$ 1,930,000	\$ 1,930,000
Total Revenue	\$ 1,534,427	\$ 1,524,000	\$ 1,930,000	\$ 1,930,000
Salaries And Benefits	\$ 1,039,413	\$ 826,300	\$ 1,173,800	\$ 1,173,800
Services And Supplies	1,187,805	1,232,520	1,545,860	1,545,860
Other Charges	56,463	60,000	58,000	58,000
Fixed Assets	-	42,500	45,000	45,000
Total Expenditures/Appropriations	\$ 2,283,681	\$ 2,161,320	\$ 2,822,660	\$ 2,822,660
Net Cost	\$ 749,254	\$ 637,320	\$ 892,660	\$ 892,660

State Controller Schedules County Budget Act January 2010	County of Riverside Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2010-11	Schedule 15
--	--	-------------

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2010-11 Requested Amount	2010-11 Recmnded Budget	
1	2	3		4	

FLOOD: ZONE 1 OPERATIONS

Fund - 25110

Deptid - 947400

Charges For Current Services	\$ 181,613	\$ -	\$ 64,000	\$ 64,000
Intergovernmental Revenues	93,227	1,008,230	97,000	97,000
Other Revenue	1,313,471	1,163,000	2,891,030	2,891,030
Rev Fr Use Of Money&Property	548,614	471,000	467,000	467,000
Taxes	7,770,829	7,330,000	7,257,000	7,257,000
Total Revenue	\$ 9,907,754	\$ 9,972,230	\$ 10,776,030	\$ 10,776,030
Salaries And Benefits	\$ 2,646,771	\$ 4,405,850	\$ 3,269,760	\$ 3,269,760
Services And Supplies	2,841,758	7,004,684	12,208,250	12,208,250
Other Charges	-	250,000	265,750	265,750
Fixed Assets	652,750	562,000	600,000	600,000
Operating Transfers Out	123,833	177,750	929,310	929,310
Intrafund Transfers	-	(406,234)	(200,000)	(200,000)
Total Expenditures/Appropriations	\$ 6,265,112	\$ 11,994,050	\$ 17,073,070	\$ 17,073,070
Net Cost	\$ (3,642,642)	\$ 2,021,820	\$ 6,297,040	\$ 6,297,040

FLOOD: ZONE 2 OPERATIONS

Fund - 25120

Deptid - 947420

Charges For Current Services	\$ 190,108	\$ 7,000	\$ 7,000	\$ 7,000
Intergovernmental Revenues	159,191	161,000	159,000	159,000
Other Revenue	2,136,879	1,515,000	1,500,000	1,500,000
Rev Fr Use Of Money&Property	1,019,694	1,088,500	1,064,500	1,064,500
Taxes	12,973,842	11,842,000	11,724,000	11,724,000
Total Revenue	\$ 16,479,714	\$ 14,613,500	\$ 14,454,500	\$ 14,454,500
Salaries And Benefits	\$ 2,346,371	\$ 3,868,758	\$ 3,737,410	\$ 3,737,410
Services And Supplies	2,782,953	6,333,831	25,752,727	25,752,727
Other Charges	-	543,000	4,264,750	4,264,750
Fixed Assets	-	3,001,000	3,448,356	3,448,356
Operating Transfers Out	181,111	297,160	1,482,180	1,482,180
Intrafund Transfers	-	-	(1,008,356)	(1,008,356)
Total Expenditures/Appropriations	\$ 5,310,435	\$ 14,043,749	\$ 37,677,067	\$ 37,677,067
Net Cost	\$ (11,169,279)	\$ (569,751)	\$ 23,222,567	\$ 23,222,567

FLOOD: ZONE 3 OPERATIONS

Fund - 25130

Deptid - 947440

State Controller Schedules
 County Budget Act
 January 2010

County of Riverside
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2010-11

Schedule 15

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

FLOOD: ZONE 3 OPERATIONS

Fund - 25130
 Deptid - 947440

Charges For Current Services	\$ 11,608	\$ -	\$ -	\$ -
Intergovernmental Revenues	23,764	23,000	23,000	23,000
Other Revenue	356,051	-	200,000	200,000
Rev Fr Use Of Money&Property	221,285	165,000	163,000	163,000
Taxes	1,867,766	1,627,000	1,611,000	1,611,000
Total Revenue	\$ 2,480,474	\$ 1,815,000	\$ 1,997,000	\$ 1,997,000
Salaries And Benefits	\$ 716,441	\$ 697,160	\$ 1,059,480	\$ 1,059,480
Services And Supplies	564,296	721,906	2,402,010	2,402,010
Other Charges	-	-	100,000	100,000
Fixed Assets	-	-	1,260,000	1,260,000
Operating Transfers Out	25,569	39,420	200,740	200,740
Total Expenditures/Appropriations	\$ 1,306,306	\$ 1,458,486	\$ 5,022,230	\$ 5,022,230
Net Cost	\$ (1,174,168)	\$ (356,514)	\$ 3,025,230	\$ 3,025,230

FLOOD: ZONE 4 OPERATIONS

Fund - 25140
 Deptid - 947460

Charges For Current Services	\$ 4,375,055	\$ 1,475,900	\$ 40,988	\$ 40,988
Intergovernmental Revenues	183,268	168,000	166,000	166,000
Other Revenue	2,135,524	2,764,052	406,000	406,000
Rev Fr Use Of Money&Property	1,235,735	921,800	912,800	912,800
Taxes	14,742,460	12,632,000	12,505,000	12,505,000
Total Revenue	\$ 22,672,042	\$ 17,961,752	\$ 14,030,788	\$ 14,030,788
Salaries And Benefits	\$ 3,221,386	\$ 3,515,547	\$ 4,714,615	\$ 4,714,615
Services And Supplies	9,556,778	4,419,376	8,864,851	8,864,851
Other Charges	-	-	200,000	200,000
Fixed Assets	2,619,632	2,357,752	305,000	305,000
Operating Transfers Out	208,233	321,070	1,632,480	1,632,480
Intrafund Transfers	(33,234)	-	(184,561)	(184,561)
Total Expenditures/Appropriations	\$ 15,572,795	\$ 10,613,745	\$ 15,532,385	\$ 15,532,385
Net Cost	\$ (7,099,247)	\$ (7,348,007)	\$ 1,501,597	\$ 1,501,597

FLOOD: ZONE 5 OPERATIONS

Fund - 25150
 Deptid - 947480

State Controller Schedules		County of Riverside			Schedule 15
County Budget Act		Special Districts and Other Agencies			
January 2010		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2010-11			
Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

FLOOD: ZONE 5 OPERATIONS

Fund - 25150
Deptid - 947480

Charges For Current Services	\$ 21,219	\$ -	\$ -	\$ -
Intergovernmental Revenues	36,360	37,000	37,000	37,000
Other Revenue	663,167	510,000	208,000	208,000
Rev Fr Use Of Money&Property	267,595	222,000	220,000	220,000
Taxes	3,008,779	2,793,000	2,765,000	2,765,000
Total Revenue	\$ 3,997,120	\$ 3,562,000	\$ 3,230,000	\$ 3,230,000
Salaries And Benefits	\$ 852,845	\$ 1,565,370	\$ 1,323,510	\$ 1,323,510
Services And Supplies	489,064	3,346,290	3,488,900	3,488,900
Other Charges	-	-	200,000	200,000
Fixed Assets	-	-	125,000	125,000
Operating Transfers Out	40,317	64,470	341,840	341,840
Total Expenditures/Appropriations	\$ 1,382,226	\$ 4,976,130	\$ 5,479,250	\$ 5,479,250
Net Cost	\$ (2,614,894)	\$ 1,414,130	\$ 2,249,250	\$ 2,249,250

FLOOD: ZONE 6 OPERATIONS

Fund - 25160
Deptid - 947500

Charges For Current Services	\$ 28,451	\$ 4,000	\$ 4,000	\$ 4,000
Intergovernmental Revenues	49,847	52,000	51,000	51,000
Other Revenue	180,237	181,000	179,000	179,000
Rev Fr Use Of Money&Property	561,430	379,000	375,000	375,000
Taxes	4,490,688	4,207,000	4,165,000	4,165,000
Total Revenue	\$ 5,310,653	\$ 4,823,000	\$ 4,774,000	\$ 4,774,000
Salaries And Benefits	\$ 1,340,110	\$ 1,642,090	\$ 2,008,680	\$ 2,008,680
Services And Supplies	1,763,283	2,861,200	8,240,670	8,240,670
Other Charges	-	-	200,000	200,000
Fixed Assets	2,600,050	1,500,000	6,524,000	6,524,000
Operating Transfers Out	62,925	95,420	499,480	499,480
Total Expenditures/Appropriations	\$ 5,766,368	\$ 6,098,710	\$ 17,472,830	\$ 17,472,830
Net Cost	\$ 455,715	\$ 1,275,710	\$ 12,698,830	\$ 12,698,830

FLOOD: ZONE 7 OPERATIONS

Fund - 25170
Deptid - 947520

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

FLOOD: ZONE 7 OPERATIONS

Fund - 25170

Deptid - 947520

Charges For Current Services	\$ 122,575	\$ 12,000	\$ 12,000	\$ 12,000
Intergovernmental Revenues	55,162	220,000	54,000	54,000
Other Revenue	110,215	55,000	54,000	54,000
Rev Fr Use Of Money&Property	751,337	-	-	-
Taxes	4,640,412	4,169,000	4,127,000	4,127,000
Total Revenue	\$ 5,679,701	\$ 4,456,000	\$ 4,247,000	\$ 4,247,000
Salaries And Benefits	\$ 1,052,433	\$ 708,278	\$ 1,480,480	\$ 1,480,480
Services And Supplies	3,709,070	1,003,430	7,468,090	7,468,090
Other Charges	-	-	100,000	100,000
Fixed Assets	260,266	350,000	-	-
Operating Transfers Out	66,588	99,710	501,970	501,970
Intrafund Transfers	(1,550,075)	-	(2,624,400)	(2,624,400)
Total Expenditures/Appropriations	\$ 3,538,282	\$ 2,161,418	\$ 6,926,140	\$ 6,926,140
Net Cost	\$ (2,141,419)	\$ (2,294,582)	\$ 2,679,140	\$ 2,679,140

FLOOD: NPDES WHITEWATER

Fund - 25180

Deptid - 947540

Charges For Current Services	\$ 279,356	\$ 295,000	\$ 295,000	\$ 295,000
Other Revenue	329,608	398,000	420,000	420,000
Rev Fr Use Of Money&Property	9,345	3,000	5,800	5,800
Total Revenue	\$ 618,309	\$ 696,000	\$ 720,800	\$ 720,800
Salaries And Benefits	\$ 225,558	\$ 227,300	\$ 362,400	\$ 362,400
Services And Supplies	472,202	378,760	433,850	433,850
Operating Transfers Out	-	-	-	-
Total Expenditures/Appropriations	\$ 697,760	\$ 606,060	\$ 796,250	\$ 796,250
Net Cost	\$ 79,451	\$ (89,940)	\$ 75,450	\$ 75,450

FLOOD: NPDES SANTA ANA

Fund - 25190

Deptid - 947560

Charges For Current Services	\$ 2,148,037	\$ 2,228,000	\$ 2,228,000	\$ 2,228,000
Other Revenue	100,000	100,000	500,000	500,000
Rev Fr Use Of Money&Property	88,829	31,000	35,000	35,000
Total Revenue	\$ 2,336,866	\$ 2,359,000	\$ 2,763,000	\$ 2,763,000

State Controller Schedules County Budget Act January 2010	County of Riverside Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2010-11	Schedule 15
--	--	-------------

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2010-11 Requested Amount	2010-11 Recmnded Budget	
1	2	3		4	

FLOOD: NPDES SANTA ANA

 Fund - 25190
 Deptid - 947560

Salaries And Benefits	\$ 528,566	\$ 526,000	\$ 653,100	\$ 653,100
Services And Supplies	1,566,154	2,595,570	3,088,421	3,088,421
Operating Transfers Out	-	-	-	-
Total Expenditures/Appropriations	\$ 2,094,720	\$ 3,121,570	\$ 3,741,521	\$ 3,741,521
Net Cost	\$ (242,146)	\$ 762,570	\$ 978,521	\$ 978,521

FLOOD: NPDES SANTA MARGARITA

 Fund - 25200
 Deptid - 947580

Charges For Current Services	\$ 457,094	\$ 476,000	\$ 476,000	\$ 476,000
Other Revenue	422,323	467,830	500,000	500,000
Rev Fr Use Of Money&Property	10,777	3,500	4,000	4,000
Total Revenue	\$ 890,194	\$ 947,330	\$ 980,000	\$ 980,000
Salaries And Benefits	\$ 241,881	\$ 247,200	\$ 372,100	\$ 372,100
Services And Supplies	693,757	599,632	749,050	749,050
Operating Transfers Out	-	-	-	-
Total Expenditures/Appropriations	\$ 935,638	\$ 846,832	\$ 1,121,150	\$ 1,121,150
Net Cost	\$ 45,444	\$ (100,498)	\$ 141,150	\$ 141,150

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

PARKS: SANTA ANA RIVER MIT

Fund - 25550

Deptid - 931101

Charges For Current Services	\$ 23,652	\$ 11,826	\$ 23,652	\$ 28,652
Rev Fr Use Of Money&Property	102,419	61,115	85,000	85,000
Total Revenue	\$ 126,071	\$ 72,941	\$ 108,652	\$ 113,652
Services And Supplies	\$ 51,755	\$ 28,197	\$ 133,321	\$ 147,471
Other Charges	205,609	17,283	246,153	246,153
Total Expenditures/Appropriations	\$ 257,364	\$ 45,480	\$ 379,474	\$ 393,624
Net Cost	\$ 131,293	\$ (27,461)	\$ 270,822	\$ 279,972

PARKS: CONST _ ACQ

Fund - 33150

Deptid - 931102

Intergovernmental Revenues	\$ -	\$ 223,185	\$ 700,215	\$ 700,215
Rev Fr Use Of Money&Property	14,812	-	500	500
Total Revenue	\$ 14,812	\$ 223,185	\$ 700,715	\$ 700,715
Services And Supplies	\$ -	\$ -	\$ 185,000	\$ 185,000
Other Charges	2,840	31,575	117,250	117,250
Fixed Assets	-	191,610	398,465	398,465
Operating Transfers Out	661,759	-	-	-
Total Expenditures/Appropriations	\$ 664,599	\$ 223,185	\$ 700,715	\$ 700,715
Net Cost	\$ 649,787	\$ -	\$ -	\$ -

PARKS: FISH _ GAME

Fund - 25500

Deptid - 931103

Charges For Current Services	\$ 8,073	\$ 6,484	\$ 7,125	\$ 7,125
Rev Fr Use Of Money&Property	473	200	350	350
Total Revenue	\$ 8,546	\$ 6,684	\$ 7,475	\$ 7,475
Services And Supplies	\$ 12,134	\$ -	\$ 5,000	\$ 5,000
Other Charges	-	2,000	2,475	2,475
Total Expenditures/Appropriations	\$ 12,134	\$ 2,000	\$ 7,475	\$ 7,475
Net Cost	\$ 3,588	\$ (4,684)	\$ -	\$ -

State Controller Schedules
 County Budget Act
 January 2010

County of Riverside
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2010-11

Schedule 15

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

PARKS: REGIONAL PARKS DIST

Fund - 25400

Deptid - 931104

Charges For Current Services	\$ 4,685,890	\$ 4,390,377	\$ 4,628,045	\$ 4,628,045
Intergovernmental Revenues	60,928	62,000	62,000	62,000
Other Revenue	1,442,210	788,305	591,979	591,979
Rev Fr Use Of Money&Property	859,010	671,000	770,000	770,000
Taxes	4,890,110	4,407,945	4,198,498	4,198,498
Total Revenue	\$ 11,938,148	\$ 10,319,627	\$ 10,250,522	\$ 10,250,522
Salaries And Benefits	\$ 7,221,212	\$ 7,192,927	\$ 7,765,664	\$ 7,765,664
Services And Supplies	3,595,972	3,016,242	3,574,053	3,574,053
Other Charges	322,129	278,818	308,746	308,746
Fixed Assets	211,724	88,000	35,000	35,000
Operating Transfers Out	104,329	100,000	216,625	216,625
Total Expenditures/Appropriations	\$ 11,455,366	\$ 10,675,987	\$ 11,900,088	\$ 11,900,088
Net Cost	\$ (482,782)	\$ 356,360	\$ 1,649,566	\$ 1,649,566

PARKS: ACQ _ DEVELOP TRUST

Fund - 33100

Deptid - 931105

Other Revenue	\$ 91,000	\$ -	\$ 159,125	\$ 159,125
Rev Fr Use Of Money&Property	41,997	-	5,000	5,000
Total Revenue	\$ 132,997	\$ -	\$ 164,125	\$ 164,125
Services And Supplies	\$ 18,799	\$ 106,250	\$ 100,000	\$ 339,534
Other Charges	40,964	221,250	38,000	38,000
Fixed Assets	2,243	230,000	240,736	574,486
Operating Transfers Out	177,487	-	-	-
Total Expenditures/Appropriations	\$ 239,493	\$ 557,500	\$ 378,736	\$ 952,020
Net Cost	\$ 106,496	\$ 557,500	\$ 214,611	\$ 787,895

PARKS: ARRUNDO TRUST FUND

Fund - 25520

Deptid - 931107

Charges For Current Services	\$ 255,864	\$ 253,317	\$ 235,000	\$ 235,000
Other Revenue	150	-	-	-
Rev Fr Use Of Money&Property	26,050	12,750	13,000	13,000
Total Revenue	\$ 282,064	\$ 266,067	\$ 248,000	\$ 248,000

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

PARKS: ARRUNDO TRUST FUND

Fund - 25520

Deptid - 931107

Services And Supplies	\$	113,579	\$	92,658	\$	91,819	\$	106,819
Other Charges		250,575		181,675		156,181		156,181
Total Expenditures/Appropriations	\$	364,154	\$	274,333	\$	248,000	\$	263,000
Net Cost	\$	82,090	\$	8,266	\$	-	\$	15,000

PARKS: RESIDENCE UTILITY TR

Fund - 25510

Deptid - 931108

Charges For Current Services	\$	11,007	\$	11,186	\$	12,000	\$	12,000
Rev Fr Use Of Money&Property		54,907		58,860		58,000		58,000
Total Revenue	\$	65,914	\$	70,046	\$	70,000	\$	70,000
Services And Supplies	\$	40,166	\$	30,870	\$	58,439	\$	58,439
Other Charges		35,244		10,494		11,561		11,561
Total Expenditures/Appropriations	\$	75,410	\$	41,364	\$	70,000	\$	70,000
Net Cost	\$	9,496	\$	(28,682)	\$	-	\$	-

HISTORICAL COMMISSION

Fund - 25400

Deptid - 931111

Other Revenue	\$	152	\$	2,494	\$	6,640	\$	6,640
Rev Fr Use Of Money&Property		529		685		860		860
Total Revenue	\$	681	\$	3,179	\$	7,500	\$	7,500
Services And Supplies	\$	4,064	\$	3,262	\$	7,500	\$	7,500
Total Expenditures/Appropriations	\$	4,064	\$	3,262	\$	7,500	\$	7,500
Net Cost	\$	3,383	\$	83	\$	-	\$	-

PARKS: JENSEN RANCH TRUST

Fund - 25570

Deptid - 931113

Other Revenue	\$	4,003	\$	1,250	\$	1,250	\$	1,250
Rev Fr Use Of Money&Property		493		500		500		500
Total Revenue	\$	4,496	\$	1,750	\$	1,750	\$	1,750

State Controller Schedules County Budget Act January 2010	County of Riverside Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2010-11	Schedule 15
--	--	-------------

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2010-11 Requested Amount	2010-11 Recmnded Budget	
1	2	3		4	

PARKS: JENSEN RANCH TRUST

 Fund - 25570
 Deptid - 931113

Services And Supplies	\$ 7,563	\$ 10,000	\$ 10,000	\$ 10,000	
Total Expenditures/Appropriations	\$ 7,563	\$ 10,000	\$ 10,000	\$ 10,000	
Net Cost	\$ 3,067	\$ 8,250	\$ 8,250	\$ 8,250	

PARKS: MULTI-SPECIES RESERVE

 Fund - 25540
 Deptid - 931116

Charges For Current Services	\$ 289,616	\$ 195	\$ 708,241	\$ 708,241	
Rev Fr Use Of Money&Property	2,798	460	3,000	3,000	
Total Revenue	\$ 292,414	\$ 655	\$ 711,241	\$ 711,241	
Services And Supplies	\$ 46,599	\$ 85,011	\$ 77,775	\$ 77,775	
Other Charges	217,850	252,408	283,466	283,466	
Fixed Assets	-	164,197	350,000	350,000	
Total Expenditures/Appropriations	\$ 264,449	\$ 501,616	\$ 711,241	\$ 711,241	
Net Cost	\$ (27,965)	\$ 500,961	\$ -	\$ -	

PARKS: SAPP PROP 13

 Fund - 25520
 Deptid - 931120

Charges For Current Services	\$ -	\$ 44,852	\$ 150,721	\$ 150,721	
Intergovernmental Revenues	64,160	-	-	223,997	
Total Revenue	\$ 64,160	\$ 44,852	\$ 150,721	\$ 374,718	
Services And Supplies	\$ 31,976	\$ 10,133	\$ 133,733	\$ 239,833	
Other Charges	32,157	19,951	40,454	40,454	
Total Expenditures/Appropriations	\$ 64,133	\$ 30,084	\$ 174,187	\$ 280,287	
Net Cost	\$ (27)	\$ (14,768)	\$ 23,466	\$ (94,431)	

PARKS: PROP 40 CAPITAL DEV

 Fund - 33110
 Deptid - 931121

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

PARKS: PROP 40 CAPITAL DEV

Fund - 33110

Deptid - 931121

Intergovernmental Revenues	\$	400,682	\$	-	\$	3,564,002	\$	3,564,002
Other Revenue		333,498		-		-		-
Rev Fr Use Of Money&Property		11,996		4,830		6,000		6,000
Total Revenue	\$	746,176	\$	4,830	\$	3,570,002	\$	3,570,002
Services And Supplies	\$	19,322	\$	2,400	\$	650	\$	493,775
Other Charges		12,720		107,500		143,000		143,000
Fixed Assets		238,791		554,500		3,426,352		3,682,402
Total Expenditures/Appropriations	\$	270,833	\$	664,400	\$	3,570,002	\$	4,319,177
Net Cost	\$	(475,343)	\$	659,570	\$	-	\$	749,175

PARKS: DIF - WEST CO PARKS

Fund - 33120

Deptid - 931122

Intergovernmental Revenues	\$	1,354,961	\$	-	\$	-	\$	-
Other Revenue		7,243,746		2,835,734		2,703,798		13,715,091
Rev Fr Use Of Money&Property		33,615		-		-		20,000
Total Revenue	\$	8,632,322	\$	2,835,734	\$	2,703,798	\$	13,735,091
Services And Supplies	\$	108,432	\$	1,700	\$	500	\$	960,398
Other Charges		177,267		167,462		128,800		128,800
Fixed Assets		8,217,942		2,666,572		2,574,498		3,477,998
Operating Transfers Out		39,774		-		-		-
Total Expenditures/Appropriations	\$	8,543,415	\$	2,835,734	\$	2,703,798	\$	4,567,196
Net Cost	\$	(88,907)	\$	-	\$	-	\$	(9,167,895)

PARKS: DIF - EAST CO PARKS

Fund - 33120

Deptid - 931123

Other Revenue	\$	49,183	\$	-	\$	784,990	\$	784,990
Rev Fr Use Of Money&Property		13,725		-		500		500
Total Revenue	\$	62,908	\$	-	\$	785,490	\$	785,490
Services And Supplies	\$	24,597	\$	-	\$	2,605	\$	2,605
Other Charges		13,050		-		62,000		62,000
Fixed Assets		53,366		-		720,885		720,885
Operating Transfers Out		111,908		-		-		-
Total Expenditures/Appropriations	\$	202,921	\$	-	\$	785,490	\$	785,490

State Controller Schedules County Budget Act January 2010	County of Riverside Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2010-11	Schedule 15
--	--	-------------

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2010-11 Requested Amount	2010-11 Recmnded Budget	
1	2	3		4	

Net Cost	\$	140,013	\$	-	\$	-	\$	-
----------	----	---------	----	---	----	---	----	---

PARKS: DIF - WEST CO TRAILS

 Fund - 33120
 Deptid - 931124

Other Revenue	\$	176,460	\$	887,200	\$	4,526,866	\$	4,526,866
Rev Fr Use Of Money&Property		46,588		-		5,000		5,000
Total Revenue	\$	223,048	\$	887,200	\$	4,531,866	\$	4,531,866
Services And Supplies	\$	199,655	\$	46,500	\$	11,200	\$	1,083,580
Other Charges		112,939		480,138		3,009,237		3,009,237
Fixed Assets		75,569		360,562		1,511,429		1,939,429
Total Expenditures/Appropriations	\$	388,163	\$	887,200	\$	4,531,866	\$	6,032,246
Net Cost	\$	165,115	\$	-	\$	-	\$	1,500,380

PARKS: DIF - EAST CO TRAILS

 Fund - 33120
 Deptid - 931125

Other Revenue	\$	-	\$	-	\$	117,700	\$	117,700
Rev Fr Use Of Money&Property		156		-		150		150
Total Revenue	\$	156	\$	-	\$	117,850	\$	117,850
Services And Supplies	\$	-	\$	-	\$	50,100	\$	50,100
Other Charges		-		-		17,750		17,750
Fixed Assets		-		-		50,000		50,000
Total Expenditures/Appropriations	\$	-	\$	-	\$	117,850	\$	117,850
Net Cost	\$	(156)	\$	-	\$	-	\$	-

NATURAL RESOURCES EDUCATION

 Fund - 25535
 Deptid - 931130

Other Revenue	\$	389,972	\$	85,000	\$	103,945	\$	103,945
Rev Fr Use Of Money&Property		1,592		9,365		7,500		7,500
Total Revenue	\$	391,564	\$	94,365	\$	111,445	\$	111,445
Services And Supplies	\$	-	\$	-	\$	5,000	\$	5,000
Other Charges		-		65,800		106,445		106,445
Fixed Assets		-		-		-		-
Total Expenditures/Appropriations	\$	-	\$	65,800	\$	111,445	\$	111,445

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

Net Cost \$ (391,564) \$ (28,565) \$ - \$ -

PARKS: SAR PARKWAY TO PRADO TR

Fund - 33160
Deptid - 931140

Rev Fr Use Of Money&Property	\$ 72,544	\$ 56,430	\$ 95,000	\$ 95,000
Total Revenue	\$ 72,544	\$ 56,430	\$ 95,000	\$ 95,000
Services And Supplies	\$ -	\$ -	\$ -	\$ -
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Operating Transfers Out	389,972	64,905	95,000	95,000
Total Expenditures/Appropriations	\$ 389,972	\$ 64,905	\$ 95,000	\$ 95,000
Net Cost	\$ 317,428	\$ 8,475	\$ -	\$ -

PARKS: MSHCP RESERVE MGT

Fund - 25590
Deptid - 931150

Charges For Current Services	\$ 940,954	\$ 964,344	\$ 703,718	\$ 703,718
Rev Fr Use Of Money&Property	9,886	5,600	6,800	6,800
Total Revenue	\$ 950,840	\$ 969,944	\$ 710,518	\$ 710,518
Services And Supplies	\$ 115,599	\$ 31,965	\$ 150,418	\$ 160,018
Other Charges	640,970	93,612	560,100	563,778
Fixed Assets	44,982	-	-	-
Total Expenditures/Appropriations	\$ 801,551	\$ 125,577	\$ 710,518	\$ 723,796
Net Cost	\$ (149,289)	\$ (844,367)	\$ -	\$ 13,278

OFF ROAD VEHICLE MANAGEMENT

Fund - 25520
Deptid - 931160

Intergovernmental Revenues	\$ 115,181	\$ 112,244	\$ 112,000	\$ 112,000
Rev Fr Use Of Money&Property	12,425	8,545	8,610	8,610
Total Revenue	\$ 127,606	\$ 120,789	\$ 120,610	\$ 120,610
Operating Transfers Out	\$ 101,932	\$ 149,842	\$ 120,610	\$ 120,610
Total Expenditures/Appropriations	\$ 101,932	\$ 149,842	\$ 120,610	\$ 120,610

State Controller Schedules
 County Budget Act
 January 2010

County of Riverside
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2010-11

Schedule 15

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

Net Cost	\$	(25,674)	\$	29,053	\$	-	\$	-
-----------------	----	----------	----	--------	----	---	----	---

HABITAT _ OPEN SPACE MANAGEMNT

Fund - 25520
 Deptid - 931170

Charges For Current Services	\$	-	\$	753	\$	-	\$	-
Other Revenue		361,932		409,842		316,974		316,974
Rev Fr Use Of Money&Property		7,863		6,531		5,000		5,000
Total Revenue	\$	369,795	\$	417,126	\$	321,974	\$	321,974
Services And Supplies	\$	43,060	\$	29,203	\$	85,254	\$	85,254
Other Charges		257,274		281,563		236,720		236,720
Fixed Assets		7,423		-		-		-
Total Expenditures/Appropriations	\$	307,757	\$	310,766	\$	321,974	\$	321,974
Net Cost	\$	(62,038)	\$	(106,360)	\$	-	\$	-

RECREATION

Fund - 25420
 Deptid - 931180

Charges For Current Services	\$	-	\$	127,124	\$	101,397	\$	301,000
Other Revenue		104,038		40,000		40,000		640,000
Rev Fr Use Of Money&Property		493		-		-		277,606
Total Revenue	\$	104,531	\$	167,124	\$	141,397	\$	1,218,606
Services And Supplies	\$	14,825	\$	21,128	\$	105,897	\$	1,183,106
Other Charges		1,395		550		500		500
Fixed Assets		-		-		35,000		35,000
Total Expenditures/Appropriations	\$	16,220	\$	21,678	\$	141,397	\$	1,218,606
Net Cost	\$	(88,311)	\$	(145,446)	\$	-	\$	-

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

CHILDREN AND FAMILIES COMM

Fund - 25800

Deptid - 938001

Intergovernmental Revenues	\$	-	\$ 26,418,648	\$	24,834,922	\$	24,834,922
Other Revenue		-	100,100		95,000		95,000
Rev Fr Use Of Money&Property		-	1,104,305		1,083,530		1,083,530
Total Revenue	\$	-	\$ 27,623,053	\$	26,013,452	\$	26,013,452
Salaries And Benefits	\$	-	\$ 2,427,631	\$	2,815,558	\$	2,815,558
Services And Supplies		-	37,455,682		45,716,513		45,716,513
Fixed Assets		-	-		25,000		25,000
Total Expenditures/Appropriations	\$	-	\$ 39,883,313	\$	48,557,071	\$	48,557,071
Net Cost	\$	-	\$ 12,260,260	\$	22,543,619	\$	22,543,619

State Controller Schedules
 County Budget Act
 January 2010

County of Riverside
 Special Districts and Other Agencies
 Financing Sources and Uses by Budget Unit by Object
 Fiscal Year 2010-11

Schedule 15

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Amount	2010-11 Recmnded Budget
		Actual	<input type="checkbox"/>		
		Estimated	<input checked="" type="checkbox"/>		
1	2	3		4	

DPSS: IHSS PUBLIC AUTHORITY

Fund - 22800

Deptid - 985101

Intergovernmental Revenues	\$ 2,207,867	\$ 2,685,384	\$ 1,977,420	\$ 1,977,420
Other Revenue	701,011	-	683,111	683,111
Rev Fr Use Of Money&Property	16,860	-	-	-
Total Revenue	\$ 2,925,738	\$ 2,685,384	\$ 2,660,531	\$ 2,660,531
Salaries And Benefits	\$ 1,885,651	\$ 2,111,771	\$ 1,874,043	\$ 1,874,043
Services And Supplies	331,756	937,220	216,650	216,650
Other Charges	518,567	456,127	569,838	569,838
Total Expenditures/Appropriations	\$ 2,735,974	\$ 3,505,118	\$ 2,660,531	\$ 2,660,531
Net Cost	\$ (189,764)	\$ 819,734	\$ -	\$ -

State Controller Schedules
County Budget Act
January 2010

County of Riverside
Financing Sources for Special District Enterprise Funds
Fiscal Year 2010-11

Schedule 15E

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Budget	2010-11 Rcomended Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

CSA 62 RIPLEY DEBT SERVICE

Fund - 40420

Deptid - 906202

Intergovernmental Revenues	\$ 237	\$ 167	\$ 66	\$ 66
Taxes	11,021	9,657	12,284	12,284
Total Revenue	\$ 11,258	\$ 9,824	\$ 12,350	\$ 12,350
Other Charges	\$ 12,193	\$ 9,285	\$ 12,350	\$ 12,350
Total Expenditures/Appropriations	\$ 12,193	\$ 9,285	\$ 12,350	\$ 12,350
Net Cost	\$ 935	\$ (539)	\$ -	\$ -
Retained Earnings				
Beginning Balance	\$ 41,876	\$ 40,941	\$ 41,480	\$ 41,480
Ending Balance	\$ 40,941	\$ 41,480	\$ 41,480	\$ 41,480

CSA 62 RIPLEY DEPT SERVICE

Fund - 40440

Deptid - 906203

Charges For Current Services	\$ 174,611	\$ 168,045	\$ 153,030	\$ 153,030
Intergovernmental Revenues	49	46	-	-
Other Revenue	1,111	546	77,893	77,893
Rev Fr Use Of Money&Property	1,976	421	400	400
Taxes	13,390	11,174	10,795	10,795
Total Revenue	\$ 191,137	\$ 180,232	\$ 242,118	\$ 242,118
Salaries And Benefits	\$ 148,255	\$ 153,783	\$ 147,118	\$ 147,118
Services And Supplies	84,670	81,359	92,500	92,500
Other Charges	1,034	-	2,500	2,500
Total Expenditures/Appropriations	\$ 233,959	\$ 235,142	\$ 242,118	\$ 242,118
Net Cost	\$ 42,822	\$ 54,910	\$ -	\$ -
Retained Earnings				
Beginning Balance	\$ 91,509	\$ 48,687	\$ (6,223)	\$ (6,223)
Ending Balance	\$ 48,687	\$ (6,223)	\$ (6,223)	\$ (6,223)

CSA 122 MESA VERDE LIGHTING

Fund - 40400

Deptid - 912211

Charges For Current Services	\$ 164,492	\$ 162,427	\$ 159,095	\$ 159,095
Other Revenue	-	-	80,804	80,804
Rev Fr Use Of Money&Property	6,122	1,569	1,500	1,500
Total Revenue	\$ 170,614	\$ 163,996	\$ 241,399	\$ 241,399
Salaries And Benefits	\$ 128,009	\$ 127,235	\$ 134,449	\$ 134,449
Services And Supplies	81,769	80,946	101,950	101,950
Other Charges	1,055	-	5,000	5,000
Total Expenditures/Appropriations	\$ 210,833	\$ 208,181	\$ 241,399	\$ 241,399
Net Cost	\$ 40,219	\$ 44,185	\$ -	\$ -
Retained Earnings				
Beginning Balance	\$ 247,487	\$ 207,268	\$ 163,083	\$ 163,083
Ending Balance	\$ 207,268	\$ 163,083	\$ 163,083	\$ 163,083



(This Page Intentionally Left Blank)

State Controller Schedules
County Budget Act
January 2010

County of Riverside
Financing Sources for Special District Enterprise Funds
Fiscal Year 2010-11

Schedule 15E

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Budget	2010-11 Rcomended Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

FLOOD: PHOTOGRAMMETRY OPS

Fund - 40650

Deptid - 947120

Charges For Current Services	\$ 155,796	\$ 60,000	\$ 139,000	\$ 139,000
Other Revenue	-	105,000	150,000	150,000
Rev Fr Use Of Money&Property	139,097	125,500	134,500	134,500
Total Revenue	\$ 294,893	\$ 290,500	\$ 423,500	\$ 423,500
Salaries And Benefits	\$ 106,043	\$ 70,400	\$ 199,700	\$ 199,700
Services And Supplies	109,180	80,000	213,190	213,190
Other Charges	27,067	26,000	40,000	40,000
Fixed Assets	-	8,500	75,000	75,000
Total Expenditures/Appropriations	\$ 242,290	\$ 184,900	\$ 527,890	\$ 527,890
Net Cost	\$ (52,603)	\$ (105,600)	\$ 104,390	\$ 104,390
Retained Earnings				
Beginning Balance	\$ 370,208	\$ 422,811	\$ 528,411	\$ 528,411
Ending Balance	\$ 422,811	\$ 528,411	\$ 632,801	\$ 424,021

FLOOD: SUBDIVISION OPS

Fund - 40660

Deptid - 947140

Charges For Current Services	\$ 2,490,290	\$ 810,000	\$ 1,250,000	\$ 1,250,000
Rev Fr Use Of Money&Property	161,425	55,000	60,000	60,000
Total Revenue	\$ 2,651,715	\$ 865,000	\$ 1,310,000	\$ 1,310,000
Salaries And Benefits	\$ 900,015	\$ 564,500	\$ 1,206,900	\$ 1,206,900
Services And Supplies	1,947,792	1,353,650	1,624,760	1,624,760
Intrafund Transfers	(557,109)	(350,000)	(500,000)	(500,000)
Total Expenditures/Appropriations	\$ 2,290,698	\$ 1,568,150	\$ 2,331,660	\$ 2,331,660
Net Cost	\$ (361,017)	\$ 703,150	\$ 1,021,660	\$ 1,021,660
Retained Earnings				
Beginning Balance	\$ 2,447,670	\$ 2,808,687	\$ 2,105,537	\$ 2,105,537
Ending Balance	\$ 2,808,687	\$ 2,105,537	\$ 3,127,197	\$ 1,083,877

FLOOD: ENCROACHMENT PERMITS

Fund - 40670

Deptid - 947160

Charges For Current Services	\$ 248,329	\$ 175,000	\$ 200,000	\$ 200,000
Rev Fr Use Of Money&Property	11,357	4,000	7,500	7,500
Total Revenue	\$ 259,686	\$ 179,000	\$ 207,500	\$ 207,500
Salaries And Benefits	\$ 132,506	\$ 140,800	\$ 340,600	\$ 340,600
Services And Supplies	153,404	107,800	129,840	129,840
Intrafund Transfers	(52,386)	(35,000)	(40,000)	(40,000)
Total Expenditures/Appropriations	\$ 233,524	\$ 213,600	\$ 430,440	\$ 430,440
Net Cost	\$ (26,162)	\$ 34,600	\$ 222,940	\$ 222,940
Retained Earnings				
Beginning Balance	\$ 236,653	\$ 262,815	\$ 228,215	\$ 228,215
Ending Balance	\$ 262,815	\$ 228,215	\$ 451,155	\$ 5,275



(This Page Intentionally Left Blank)

Detail by Revenue Category and Expenditure Object	2008-09 Actuals	2009-10		2010-11 Requested Budget	2010-11 Rcomended Budget
		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3			4

WASTE: WRMD OPERATIONS

Fund - 40250

Deptid - 943001

Other Revenue	\$ 5,013,702	\$ 4,600,000	\$ 5,000,000	\$ 5,000,000
Rev Fr Use Of Money&Property	22,625	-	-	-
Total Revenue	\$ 5,036,327	\$ 4,600,000	\$ 5,000,000	\$ 5,000,000
Salaries And Benefits	\$ 5,893,962	\$ 4,306,751	\$ 4,491,940	\$ 4,491,940
Services And Supplies	331	1,000	500	500
Total Expenditures/Appropriations	\$ 5,894,293	\$ 4,307,751	\$ 4,492,440	\$ 4,492,440
Net Cost	\$ 857,966	\$ (292,249)	\$ (507,560)	\$ (507,560)
Retained Earnings				
Beginning Balance	\$ 877,056	\$ 19,090	\$ 311,339	\$ 311,339
Ending Balance	\$ 19,090	\$ 311,339	\$ (196,221)	\$ 818,899



(This Page Intentionally Left Blank)



Authorized Positions

State Controller
County Budget Act
(2010)

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

County Budget Form
Schedule 20

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Budget Unit: 1000100000 BOARD OF SUPERVISORS							
Regular							
13496	BOARD ASSISTANT	7	0	7	0	0	7
13901	DEP CLERK OF THE BOARD	1	0	1	0	0	1
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13996	SUPV LEGISLATIVE ASSISTANT	30	4	34	0	0	34
74110	ADMIN SVCS ANALYST II - C	1	0	1	0	0	1
74259	CLERK OF THE BOARD	1	0	1	0	0	1
74265	ASST CLERK OF THE BOARD	1	0	1	0	0	1
74515	BOARD OF SUPV CHIEF OF STAFF	5	0	4	1	0	5
74516	BOARD OF SUPERVISORS MEMBER	5	0	5	0	0	5
86149	IT NETWORK ADMIN II - C	1	0	1	0	0	1
86150	IT NETWORK ADMIN III - C	1	0	1	0	0	1
86180	IT USER SUPPORT TECH III - C	1	0	1	0	0	1
	Sum of Regular	55	4	58	1	0	59
Temporary							
13865	OFFICE ASSISTANT II	0	1	0	1	0	1
13898	COUNTY TEMPORARY	0	2	2	0	0	2
13996	SUPV LEGISLATIVE ASSISTANT	2	-2	0	0	0	0
	Sum of Temporary	2	1	2	1	0	3
	Sum for all of 1000100000	57	5	60	2	0	62

Budget Unit: 1000200000 ASSESSMENT APPEALS BOARD							
Regular							
13496	BOARD ASSISTANT	5	-1	4	0	0	4
13497	SR BOARD ASSISTANT	1	0	1	0	-1	0
13901	DEP CLERK OF THE BOARD	1	0	1	0	0	1
	Sum of Regular	7	-1	6	0	-1	5
	Sum for all of 1000200000	7	-1	6	0	-1	5

Budget Unit: 1100100000 EXECUTIVE OFFICE							
Regular							
13925	EXECUTIVE ASSISTANT I	2	0	2	0	0	2
13933	CEO EXECUTIVE ASSISTANT	1	0	1	0	0	1
13964	ADMIN SECRETARY II	3	0	3	0	0	3
15927	ACCOUNTING TECHNICIAN II - C	1	0	1	0	0	1
74110	ADMIN SVCS ANALYST II - C	1	0	1	0	0	1
74128	ASST COUNTY EXECUTIVE OFFICER	1	0	1	0	0	1
74130	COUNTY FINANCE DIRECTOR	1	0	1	0	0	1
74134	PRINCIPAL MGMT ANALYST	9	0	8	1	-1	8

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74138 DEP COUNTY EXECUTIVE OFFICER	3	0	2	1	-2	1
74150 SR MANAGEMENT ANALYST	2	0	2	0	0	2
74261 COUNTY EXECUTIVE OFFICER	1	0	1	0	0	1
74295 PUBLIC INFORMATION SPEC - C	1	0	1	0	-1	0
74296 CHF DEP COUNTY EXEC OFFICER	1	0	1	0	-1	0
74460 PUBLIC INFORMATION OFFICER	1	0	1	0	0	1
86150 IT NETWORK ADMIN III - C	1	0	1	0	0	1
Sum of Regular	29	0	27	2	-5	24
Sum for all of 1100100000	29	0	27	2	-5	24

Budget Unit: 1101500000 COUNTY FREE LIBRARY

Regular						
74137 LIBRARY SERVICES ADMINISTRATOR	1	0	0	1	0	1
74298 DEP DIR - CULTURAL SERVICES	0	1	0	1	0	1
Sum of Regular	1	1	0	2	0	2
Sum for all of 1101500000	1	1	0	2	0	2

Budget Unit: 1105000000 NAT'L POLLUTANT DICHARGE ELMN SYS

Regular						
74134 PRINCIPAL MGMT ANALYST	1	0	1	0	0	1
74150 SR MANAGEMENT ANALYST	1	0	1	0	0	1
Sum of Regular	2	0	2	0	0	2
Sum for all of 1105000000	2	0	2	0	0	2

Budget Unit: 1109200000 OASIS FINANCIALS

Regular						
13865 OFFICE ASSISTANT II	1	0	1	0	0	1
74191 ADMIN SVCS MGR I	1	0	1	0	0	1
77272 OASIS DIRECTOR	1	0	1	0	0	1
86111 BUSINESS PROCESS ANALYST II	14	0	12	2	-4	10
86117 IT BUSINESS SYS ANALYST III	13	0	11	2	-1	12
86118 OASIS BUSINESS PROCESS MGR	3	0	3	0	-1	2
86119 IT SUPV BUSINESS SYS ANALYST	2	0	2	0	-2	0
86139 IT DATABASE ADMIN III	1	0	1	0	0	1
86140 IT SUPV DATABASE ADMIN	1	0	1	0	0	1
86141 IT OFFICER II	1	0	1	0	0	1
86143 IT OFFICER I	1	0	1	0	0	1
86155 IT NETWORK ADMIN III	1	0	1	0	0	1
86165 IT SYSTEMS ADMINISTRATOR III	3	0	3	0	0	3
Sum of Regular	43	0	39	4	-8	35

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum for all of 1109200000	43	0	39	4	-8	35

Budget Unit: 1109300000 OASIS HRMS

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74105	ADMIN SVCS ANALYST I	1	0	1	0	0	1
74114	ADMIN SVCS ASST	1	0	1	0	0	1
77270	INFO SECURITY ANALYST III	1	0	1	0	0	1
86111	BUSINESS PROCESS ANALYST II	4	0	4	0	0	4
86117	IT BUSINESS SYS ANALYST III	9	0	9	0	0	9
86119	IT SUPV BUSINESS SYS ANALYST	1	0	1	0	-1	0
86139	IT DATABASE ADMIN III	2	0	2	0	0	2
86143	IT OFFICER I	1	0	1	0	0	1
Sum of Regular		20	0	20	0	-1	19
Sum for all of 1109300000		20	0	20	0	-1	19

Budget Unit: 1130100000 HUMAN RESOURCES

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13133	SR HUMAN RESOURCES CLERK - C	12	0	12	0	-1	11
13440	HUMAN RESOURCES CLERK - C	19	0	15	4	-1	18
13469	EMPLOYEE BENEFITS & REC SUPV	2	0	2	0	0	2
13612	HUMAN RESOURCES TECHNICIAN II	36	-1	31	4	-5	30
13873	OFFICE ASSISTANT III - C	12	-3	8	1	0	9
13920	SECRETARY II - C	3	0	3	0	0	3
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15918	ACCOUNTING ASSISTANT II - C	3	0	2	1	-1	2
15919	ACCOUNTING TECHNICIAN I - C	2	0	1	1	-1	1
15926	SR ACCOUNTING ASST - C	1	0	1	0	0	1
15927	ACCOUNTING TECHNICIAN II - C	2	0	2	0	0	2
74242	ASST COUNTY EXEC OFFCR/HR/EDA	1	0	0	1	0	1
74246	DIR OF LEADERSHIP & ORG DEV	1	0	1	0	-1	0
74650	DIR OF EMPLOYEE RELATIONS	0	1	1	0	0	1
74674	HUMAN RESOURCES SERVICES MGR	13	0	12	1	-2	11
74768	PRINCIPAL HR ANALYST	6	0	5	1	-1	5
74772	HUMAN RESOURCES ANALYST II	28	2	28	2	-2	28
74774	SR HUMAN RESOURCES ANALYST	30	-2	28	0	0	28
74775	ASST HUMAN RESOURCES DIRECTOR	1	0	0	1	0	1
74776	HUMAN RESOURCES DIV MGR II	3	-1	2	0	0	2
74780	DEP HUMAN RESOURCES DIRECTOR	2	0	2	0	0	2
77417	SUPV ACCOUNTANT - C	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
77423	SR ACCOUNTANT - C	2	-1	1	0	1	2
77499	FISCAL MANAGER	1	0	1	0	0	1
86158	IT SUPV NETWORK ADMIN - C	1	0	1	0	0	1
86170	IT SUPV USER SUPPORT TECH - C	1	0	1	0	0	1
86179	IT USER SUPPORT TECH II - C	1	0	1	0	0	1
86199	IT WEB DEVELOPER II - C	1	0	1	0	0	1
Sum of Regular		186	-5	164	17	-14	167
Sum for all of 1130100000		186	-5	164	17	-14	167

Budget Unit: 113030000 HR AIR QUALITY DIVISION

Regular							
13612	HUMAN RESOURCES TECHNICIAN II	1	0	1	0	0	1
13873	OFFICE ASSISTANT III - C	1	0	1	0	0	1
74473	EMPLOYEE TRANS COORDINATOR - C	1	0	1	0	0	1
Sum of Regular		3	0	3	0	0	3
Sum for all of 1130300000		3	0	3	0	0	3

Budget Unit: 113070000 HR PROPERTY INSURANCE

Regular							
74774	SR HUMAN RESOURCES ANALYST	1	0	1	0	0	1
Sum of Regular		1	0	1	0	0	1
Sum for all of 1130700000		1	0	1	0	0	1

Budget Unit: 113080000 HR WORKERS COMPENSATION

Regular							
13422	WORKERS COMP UR NURSE CASE MGR	1	0	1	0	0	1
13424	WORKERS COMP U/R TECH	2	0	2	0	0	2
13472	WORKERS COMP CLAIMS TECH	3	0	3	0	0	3
13522	CLAIMS ADJUSTER II	14	-1	13	0	0	13
13523	SR CLAIMS ADJUSTER	3	0	3	0	0	3
13612	HUMAN RESOURCES TECHNICIAN II	1	0	1	0	0	1
13860	SUPV OFFICE ASSISTANT I - C	1	0	1	0	0	1
13873	OFFICE ASSISTANT III - C	11	0	11	0	0	11
73815	PHYSICIAN IV - C	1	0	1	0	0	1
73923	NURSE MANAGER	1	0	1	0	0	1
74768	PRINCIPAL HR ANALYST	1	-1	0	0	0	0
74772	HUMAN RESOURCES ANALYST II	3	0	3	0	0	3
74773	HUMAN RESOURCES DIV MGR I	3	0	3	0	0	3
74774	SR HUMAN RESOURCES ANALYST	3	0	2	1	0	3
74780	DEP HUMAN RESOURCES DIRECTOR	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74783	CLAIMS PROGRAM SUPV	0	1	1	0	0	1
77423	SR ACCOUNTANT - C	1	0	1	0	0	1
86108	BUSINESS PROCESS ANALYST I - C	1	0	1	0	0	1
86149	IT NETWORK ADMIN II - C	1	0	1	0	0	1
86180	IT USER SUPPORT TECH III - C	1	0	1	0	0	1
86190	IT APPS DEVELOPER III - C	1	0	1	0	0	1
Sum of Regular		54	-1	52	1	0	53
Sum for all of 1130800000		54	-1	52	1	0	53

Budget Unit: 1130900000 HR MALPRACTICE INSURANCE

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13523	SR CLAIMS ADJUSTER	1	0	1	0	0	1
13873	OFFICE ASSISTANT III - C	1	0	1	0	0	1
Sum of Regular		2	0	2	0	0	2
Sum for all of 1130900000		2	0	2	0	0	2

Budget Unit: 1131000000 HR LIABILITY INSURANCE

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13133	SR HUMAN RESOURCES CLERK - C	1	0	0	1	0	1
13440	HUMAN RESOURCES CLERK - C	2	0	2	0	0	2
13450	SR LIABILITY CLAIMS TECH - C	1	0	1	0	0	1
13522	CLAIMS ADJUSTER II	4	0	4	0	0	4
13523	SR CLAIMS ADJUSTER	2	0	2	0	0	2
13612	HUMAN RESOURCES TECHNICIAN II	1	0	1	0	0	1
13873	OFFICE ASSISTANT III - C	5	0	5	0	0	5
13920	SECRETARY II - C	1	0	1	0	0	1
15919	ACCOUNTING TECHNICIAN I - C	1	0	1	0	0	1
37558	SR POLYGRAPH EXAMINER	1	0	1	0	0	1
37560	POLYGRAPH EXAMINER	1	0	0	1	0	1
74246	DIR OF LEADERSHIP & ORG DEV	0	0	0	0	1	1
74669	MANAGING PSYCH-LE & ASSESSMENT	0	1	1	0	0	1
74674	HUMAN RESOURCES SERVICES MGR	1	0	1	0	0	1
74768	PRINCIPAL HR ANALYST	1	0	1	0	0	1
74772	HUMAN RESOURCES ANALYST II	1	0	1	0	0	1
74773	HUMAN RESOURCES DIV MGR I	1	0	1	0	0	1
74774	SR HUMAN RESOURCES ANALYST	1	0	1	0	0	1
74783	CLAIMS PROGRAM SUPV	1	0	1	0	0	1
79722	LAW ENFORCEMENT PSYCHOLOGIST	2	-1	1	0	0	1
86142	IT SUPV BUSINESS SYS ANALYST-C	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86143 IT OFFICER I	1	0	1	0	0	1
86180 IT USER SUPPORT TECH III - C	1	0	1	0	0	1
86190 IT APPS DEVELOPER III - C	1	0	1	0	0	1
Sum of Regular	32	0	30	2	1	33
Sum for all of 1131000000	32	0	30	2	1	33

Budget Unit: 113120000 HR STD DISABILITY INSURANCE

Regular						
13521 CLAIMS ADJUSTER I	1	0	1	0	0	1
Sum of Regular	1	0	1	0	0	1
Sum for all of 1131200000	1	0	1	0	0	1

Budget Unit: 113130000 HR SAFETY LOSS CONTROL

Regular						
13873 OFFICE ASSISTANT III - C	2	0	1	1	0	2
73576 SAFETY INDSTR L HYGIENIST III-C	1	0	1	0	0	1
73995 OCCUPATIONAL HLTH NRS CONSLTNT	1	0	1	0	0	1
74674 HUMAN RESOURCES SERVICES MGR	1	0	1	0	0	1
74684 SAFETY COORDINATOR - C	11	0	10	1	0	11
74686 SR SAFETY COORDINATOR	3	0	1	2	0	3
Sum of Regular	19	0	15	4	0	19
Sum for all of 1131300000	19	0	15	4	0	19

Budget Unit: 113180000 HR TAP - TEMP ASST POOL

Per Diem						
13413 PHARMACY TECHNICIAN II - PD	1	0	1	0	0	1
13871 TEMPORARY ASST	1	0	0	1	-1	0
13883 TEMPORARY ASST EXEMPT	3	0	0	3	-3	0
13884 TEMPORARY ASST EXEMPT - PD	73	0	35	38	0	73
13885 TAP REGISTRY NURSE - PD	87	0	3	84	-84	3
13886 TEMPORARY ASST - PD	53	0	51	2	347	400
13897 TEMPORARY ASST - PD-ON CALL	350	0	327	23	50	400
57746 LICENSED PSYCHIATRIC TECH - PD	20	0	1	19	-19	1
57754 LICENSED VOC NURSE II - PD	49	0	10	39	-39	10
57784 NURSING ASSISTANT - PD	104	0	69	35	-34	70
73437 OCCUPATIONAL THERAPIST II - PD	3	0	0	3	-3	0
73447 PHYSICAL THERAPIST II - PD	1	0	0	1	-1	0
73612 PHARMACIST - PD	10	0	5	5	-5	5
73808 PHYSICIAN IV - PD	8	5	5	8	-8	5
73926 HOUSE SUPERVISOR - PD	6	0	4	2	-2	4

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
73958	REGISTERED NURSE III - PD	219	0	51	168	-167	52
73988	NURSE PRACTITIONER II - PD	18	0	0	18	-18	0
74014	REGISTERED NURSE-PD I-RS	4	0	0	4	-4	0
74015	REGISTERED NURSE-PD II-AN-RS	1	0	0	1	-1	0
74016	REGISTERED NURSE-PD III-AN-RS	233	0	37	196	-196	37
79743	CLINICAL THERAPIST II - PD	3	0	0	3	-3	0
79801	MEDICAL SOCIAL WORKER II - PD	3	0	3	0	0	3
98502	CLINICAL LAB ASSISTANT - PD	5	0	0	5	-5	0
98702	CLINICAL LAB SCIENTIST - PD	6	0	5	1	-1	5
98722	RADIOLOGIC TECHNOLOGIST - PD	15	0	4	11	-11	4
98732	RADIOLOGIC SPECIALIST - PD	2	0	2	0	0	2
98742	ELECTROCARDIOGRAPH TECH - PD	1	0	1	0	0	1
98750	RESP CARE TECHNICIAN - PD	1	0	0	1	-1	0
98759	RESP CARE PRACT II, REG - PD	27	0	22	5	-5	22
98763	ELECTROENCEPHALO TECH, REG-PD	1	0	0	1	-1	0
Sum of Per Diem		1,308	5	636	677	-215	1,098
Regular							
13440	HUMAN RESOURCES CLERK - C	3	0	1	2	0	3
13612	HUMAN RESOURCES TECHNICIAN II	16	-1	10	5	2	17
13860	SUPV OFFICE ASSISTANT I - C	1	0	0	1	0	1
13865	OFFICE ASSISTANT II	0	0	0	0	1	1
13873	OFFICE ASSISTANT III - C	7	0	1	6	0	7
13888	TEMPORARY ASST FLOATER - LIUNA	26	0	0	26	3	29
13889	TEMPORARY ASST FLOATER - SEIU	15	0	0	15	0	15
13890	TEMPORARY ASST FLOATER - MGT	4	0	0	4	0	4
13891	TEMPORARY ASST FLOATER - CNF	23	0	0	23	0	23
13892	TEMPORARY ASST FLOATER-SEIU-NE	6	0	0	6	0	6
13893	TEMPORARY ASST FLOATER - WASTE	2	0	0	2	0	2
15918	ACCOUNTING ASSISTANT II - C	4	0	3	1	0	4
15919	ACCOUNTING TECHNICIAN I - C	1	0	1	0	1	2
15926	SR ACCOUNTING ASST - C	1	-1	0	0	0	0
57793	HEALTH SERVICES ASSISTANT	0	0	0	0	1	1
73458	HEALTH EDUCATION ASST II	0	0	0	0	1	1
74674	HUMAN RESOURCES SERVICES MGR	1	0	0	1	0	1
74768	PRINCIPAL HR ANALYST	2	0	1	1	0	2
74772	HUMAN RESOURCES ANALYST II	1	0	0	1	0	1
74774	SR HUMAN RESOURCES ANALYST	3	0	3	0	0	3
86159	IT SUPV APPS DEVELOPER - C	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	0	0	0	0	1	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum of Regular		117	-2	21	94	10	125
Temporary							
13415	DPSS OFFICE SUPPORT SUPV II	1	0	0	1	-1	0
13602	ELIGIBILITY TECHNICIAN II	1	0	0	1	-1	0
13866	OFFICE ASSISTANT III	1	0	0	1	0	1
13871	TEMPORARY ASST	1,936	-6	1,211	719	-217	1,713
13883	TEMPORARY ASST EXEMPT	19	0	0	19	0	19
13894	TEMPORARY ASST -STUDENT INTERN	80	0	25	55	-18	62
13895	TEMPORARY ASST - EXECUTIVE	20	0	0	20	0	20
Sum of Temporary		2,058	-6	1,236	816	-237	1,815
Sum for all of 1131800000		3,483	-3	1,893	1,587	-442	3,038

Budget Unit: 1132000000 HR EXCLUSIVE PROVIDER OPTION

Regular							
13133	SR HUMAN RESOURCES CLERK - C	2	0	2	0	0	2
13421	SR PHARMACY TECHNICIAN - C	1	0	1	0	0	1
13440	HUMAN RESOURCES CLERK - C	2	0	2	0	0	2
13522	CLAIMS ADJUSTER II	4	0	4	0	0	4
13523	SR CLAIMS ADJUSTER	1	0	1	0	0	1
13612	HUMAN RESOURCES TECHNICIAN II	1	0	1	0	0	1
13873	OFFICE ASSISTANT III - C	2	0	2	0	0	2
15919	ACCOUNTING TECHNICIAN I - C	1	-1	0	0	0	0
57790	HEALTH SERVICES ASSISTANT - C	2	0	2	0	0	2
73609	MANAGING PHARMACIST - EX CARE	1	0	1	0	0	1
73620	PHARMACY TECHNICIAN II - C	0	1	1	0	-1	0
73621	SUPV PHARMACY TECHNICIAN - C	1	-1	0	0	1	1
73622	PHARMACIST - C	1	0	1	0	0	1
73880	EXCLUSIVE CARE MEDICAL DIR	2	-1	1	0	0	1
73889	EXCLUSIVE CARE DIR OF MED SPEC	1	0	1	0	0	1
73923	NURSE MANAGER	1	0	1	0	0	1
73993	REGISTERED NURSE IV - C	1	0	1	0	0	1
73994	REGISTERED NURSE V - C	2	1	3	0	0	3
74001	PATIENT SVCS COORDINATOR - C	2	0	2	0	0	2
74110	ADMIN SVCS ANALYST II - C	1	0	1	0	0	1
74672	EXCLUSIVE CARE PLAN MANAGER	1	0	1	0	0	1
74772	HUMAN RESOURCES ANALYST II	1	0	1	0	0	1
74774	SR HUMAN RESOURCES ANALYST	3	0	3	0	0	3
78346	NUTRITIONIST - C	0	1	1	0	0	1
86108	BUSINESS PROCESS ANALYST I - C	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum of Regular	35	0	35	0	0	35
Sum for all of 1132000000	35	0	35	0	0	35

Budget Unit: 1132200000 HR EMPLOYEE ASSISTANCE PROGRAM

Regular						
13873	OFFICE ASSISTANT III - C	3	0	3	0	3
74671	EMPLOYEE PSYCHOLOGICAL SVC DIR	1	0	0	1	1
79714	SR CLINICAL PSYCHOLOGIST - C	2	-2	0	0	0
79760	CLINICAL THERAPIST II - C	4	-1	3	0	3
Sum of Regular		10	-3	6	1	7
Sum for all of 1132200000		10	-3	6	1	7

Budget Unit: 1132900000 HR OCCUPATIONAL HEALTH & WELLNESS

Regular						
13873	OFFICE ASSISTANT III - C	1	0	1	0	1
13922	SECRETARY I - C	1	0	0	1	0
15929	ACCOUNTING ASSISTANT I - C	1	0	0	1	1
57750	LICENSED VOC NURSE II - C	2	0	2	0	2
57790	HEALTH SERVICES ASSISTANT - C	3	0	1	2	2
73439	OCC INJURY & ILLNESS SPEC	2	0	2	0	2
73799	PHYSICIAN ASSISTANT II - C	1	0	1	0	1
73810	PHYSICIAN III - C	1	-1	0	0	0
73815	PHYSICIAN IV - C	1	0	1	0	1
73923	NURSE MANAGER	1	0	1	0	1
73989	REGISTERED NURSE III - C	1	-1	0	0	0
73993	REGISTERED NURSE IV - C	2	0	1	1	2
73994	REGISTERED NURSE V - C	2	0	2	0	2
74002	OCCUPATIONAL HLTH NRS-SHERIFF	2	0	2	0	2
74768	PRINCIPAL HR ANALYST	1	0	1	0	1
86108	BUSINESS PROCESS ANALYST I - C	1	0	1	0	1
98721	RADIOLOGIC TECHNOLOGIST II - C	1	0	1	0	1
Sum of Regular		24	-2	17	5	20
Sum for all of 1132900000		24	-2	17	5	20

Budget Unit: 1150100000 CFD / ASSESSMENT DIST ADMIN

Regular						
13925	EXECUTIVE ASSISTANT I	1	0	1	0	1
15918	ACCOUNTING ASSISTANT II - C	1	0	1	0	1
74134	PRINCIPAL MGMT ANALYST	2	0	2	0	2
74138	DEP COUNTY EXECUTIVE OFFICER	1	0	1	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum of Regular	5	0	5	0	0	5
Sum for all of 1150100000	5	0	5	0	0	5

Budget Unit: 1200100000 ASSESSOR

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13786	DATA ENTRY OPERATOR II	0	3	3	0	0	3
13865	OFFICE ASSISTANT II	11	1	11	1	2	14
13867	SUPV OFFICE ASSISTANT I	5	0	5	0	-3	2
13923	SECRETARY I	1	-1	0	0	0	0
13924	SECRETARY II	1	0	0	1	-1	0
15307	ACR TECHNICIAN I	29	-5	19	5	-4	20
15308	ACR TECHNICIAN II	18	-1	17	0	0	17
15309	ACR TECHNICIAN III	3	0	2	1	0	3
15310	SUPV ACR TECHNICIAN	3	0	2	1	-1	2
15833	STOREKEEPER	1	0	1	0	-1	0
15912	ACCOUNTING ASSISTANT II	0	2	2	0	-1	1
15913	SR ACCOUNTING ASST	0	1	1	0	0	1
15917	SUPV ACCOUNTING TECHNICIAN	0	1	1	0	-1	0
74106	ADMIN SVCS ANALYST II	1	0	1	0	0	1
74319	APPRAISER TECHNICIAN	22	-1	17	4	-4	17
74322	APPRAISER II	30	3	33	0	0	33
74323	SR APPRAISER	35	0	31	4	-3	32
74324	SUPV APPRAISER	15	-1	14	0	0	14
74325	PRINCIPAL DEPUTY ACCR	3	1	4	0	0	4
74326	CHF DEP ASSESSOR/CO CLK/REC	1	0	0	1	-1	0
74327	SUPV DEP ACCR	1	0	0	1	-1	0
74376	ASST ASSESSOR-COUNTY CLK-REC	2	-1	1	0	0	1
74520	ASSESSOR/COUNTY CLERK/RECORDER	1	0	1	0	0	1
77103	GIS SPECIALIST II	7	0	7	0	0	7
77104	GIS ANALYST	2	0	2	0	0	2
77105	GIS SUPERVISOR ANALYST	1	0	1	0	0	1
77106	GIS SENIOR ANALYST	2	0	1	1	-1	1
77442	AUDITOR/APPRAISER II	7	0	6	1	-1	6
77443	SR AUDITOR/APPRAISER	5	0	5	0	0	5
77444	SUPV AUDITOR-APPRAISER	3	0	2	1	-1	2
77445	PRINCIPAL AUDITOR/APPRAISER	1	-1	0	0	0	0
86103	IT APPS DEVELOPER III	4	0	4	0	-1	3
86115	IT BUSINESS SYS ANALYST II	1	0	0	1	-1	0
86117	IT BUSINESS SYS ANALYST III	0	1	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86119	IT SUPV BUSINESS SYS ANALYST	0	1	0	1	-1	0
86143	IT OFFICER I	2	-1	1	0	0	1
86155	IT NETWORK ADMIN III	1	-1	0	0	0	0
86174	IT SYSTEMS OPERATOR II	1	0	1	0	0	1
86177	IT SUPV SYSTEMS OPERATOR	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	0	1	1	0	0	1
86187	IT SUPV USER SUPPORT TECH	1	0	1	0	-1	0
92243	SR GIS SPECIALIST	1	0	1	0	0	1
Sum of Regular		223	2	201	24	-26	199
Sum for all of 1200100000		223	2	201	24	-26	199

Budget Unit: 120020000 COUNTY CLERK-RECORDER

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13518	ARCHIVES & RECORDS TECH	0	0	0	0	3	3
13524	SUPV ARCHIVES & REC TECH I	0	0	0	0	2	2
13525	SUPV ARCHIVES & REC TECH II	0	0	0	0	1	1
13865	OFFICE ASSISTANT II	3	0	3	0	0	3
13866	OFFICE ASSISTANT III	2	0	2	0	0	2
13923	SECRETARY I	0	1	1	0	0	1
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15307	ACR TECHNICIAN I	29	5	30	4	-3	31
15308	ACR TECHNICIAN II	66	2	64	4	-1	67
15309	ACR TECHNICIAN III	15	1	15	1	0	16
15310	SUPV ACR TECHNICIAN	12	1	12	1	0	13
15912	ACCOUNTING ASSISTANT II	5	-2	2	1	0	3
15913	SR ACCOUNTING ASST	6	-1	5	0	0	5
15915	ACCOUNTING TECHNICIAN I	2	0	2	0	0	2
15917	SUPV ACCOUNTING TECHNICIAN	2	-1	1	0	-1	0
74012	RESEARCH & POLICY ANALYST	3	0	2	1	-1	2
74106	ADMIN SVCS ANALYST II	1	0	1	0	0	1
74114	ADMIN SVCS ASST	1	0	1	0	0	1
74199	ADMIN SVCS SUPV	2	0	2	0	0	2
74213	ADMIN SVCS OFFICER	1	0	1	0	0	1
74323	SR APPRAISER	1	-1	0	0	0	0
74325	PRINCIPAL DEPUTY ACCR	4	-1	2	1	0	3
74326	CHF DEP ASSESSOR/CO CLK/REC	1	0	0	1	-1	0
74327	SUPV DEP ACCR	2	1	3	0	0	3
74376	ASST ASSESSOR-COUNTY CLK-REC	1	1	2	0	0	2

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74740	DEPT H.R. COORDINATOR	1	0	1	0	0	1
77443	SR AUDITOR/APPRaiser	1	1	2	0	-1	1
77444	SUPV AUDITOR-APPRaiser	1	0	1	0	0	1
77445	PRINCIPAL AUDITOR/APPRaiser	0	1	1	0	0	1
86103	IT APPS DEVELOPER III	2	0	2	0	0	2
86105	IT SUPV APPS DEVELOPER	1	0	1	0	0	1
86117	IT BUSINESS SYS ANALYST III	1	1	2	0	0	2
86139	IT DATABASE ADMIN III	1	0	1	0	0	1
86143	IT OFFICER I	1	1	2	0	0	2
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	2	1	2	1	0	3
86183	IT USER SUPPORT TECH II	2	0	1	1	0	2
86185	IT USER SUPPORT TECH III	1	0	0	1	-1	0
86187	IT SUPV USER SUPPORT TECH	1	0	1	0	0	1
Sum of Regular		177	11	171	17	-3	185
Sum for all of 1200200000		177	11	171	17	-3	185

Budget Unit: 1200300000 AC RECORDER CENTER DIV.

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13518	ARCHIVES & RECORDS TECH	7	0	7	0	-2	5
13519	SR ARCHIVES & RECORDS TECH	3	0	3	0	0	3
13524	SUPV ARCHIVES & REC TECH I	6	0	6	0	-2	4
13525	SUPV ARCHIVES & REC TECH II	2	0	2	0	-1	1
13526	ARCHIVIST/RECORDS ANALYST I	1	0	1	0	0	1
13527	ARCHIVIST/RECORDS ANALYST II	1	0	1	0	0	1
13528	ARCHIVIST/RECORDS MANAGER	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	0	0	0	0	1	1
74326	CHF DEP ASSESSOR/CO CLK/REC	1	0	1	0	0	1
77413	SR ACCOUNTANT	1	0	1	0	-1	0
Sum of Regular		24	0	24	0	-5	19
Temporary		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74180	PROF STUDENT INTERN	2	0	0	2	0	2
Sum of Temporary		2	0	0	2	0	2
Sum for all of 1200300000		26	0	24	2	-5	21

Budget Unit: 1200400000 INTEGRATED PROPERTY TAX MGMT SYSTEM

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74114	ADMIN SVCS ASST	2	0	2	0	0	2
74323	SR APPRAISER	0	1	1	0	1	2

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86109	BUSINESS PROCESS SPECIALIST	1	-1	0	0	0	0
86110	BUSINESS PROCESS ANALYST I	3	0	1	2	1	4
86111	BUSINESS PROCESS ANALYST II	2	0	1	1	4	6
86115	IT BUSINESS SYS ANALYST II	0	0	0	0	1	1
86117	IT BUSINESS SYS ANALYST III	2	0	1	1	-1	1
86119	IT SUPV BUSINESS SYS ANALYST	0	0	0	0	1	1
86143	IT OFFICER I	1	0	0	1	0	1
86146	PROPERTY TAX SYSTEM IT OFFICER	1	0	1	0	0	1
86165	IT SYSTEMS ADMINISTRATOR III	1	0	1	0	0	1
Sum of Regular		13	0	8	5	7	20
Sum for all of 1200400000		13	0	8	5	7	20

Budget Unit: 130010000 AUDITOR - CONTROLLER

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13866	OFFICE ASSISTANT III	1	0	1	0	0	1
13917	STAFF WRITER	1	0	1	0	0	1
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13964	ADMIN SECRETARY II	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	5	0	5	0	-1	4
15915	ACCOUNTING TECHNICIAN I	20	-12	8	0	0	8
15916	ACCOUNTING TECHNICIAN II	5	-1	4	0	0	4
15917	SUPV ACCOUNTING TECHNICIAN	3	-2	1	0	0	1
74200	ADMIN SVCS SUPV - C	1	0	1	0	0	1
75212	COUNTY AUDITOR-CONTROLLER	1	0	1	0	0	1
77411	ACCOUNTANT I	1	0	1	0	0	1
77412	ACCOUNTANT II	5	-1	4	0	-1	3
77413	SR ACCOUNTANT	18	-2	16	0	-2	14
77414	PRINCIPAL ACCOUNTANT	6	-1	4	1	0	5
77415	CHF ACCOUNTANT	3	-1	2	0	0	2
77416	SUPV ACCOUNTANT	10	-2	7	1	0	8
77425	ASST COUNTY AUDITOR-CONTROLLER	1	0	1	0	0	1
77426	DEP AUDITOR-CONTROLLER	2	-2	0	0	0	0
86110	BUSINESS PROCESS ANALYST I	1	0	1	0	0	1
86111	BUSINESS PROCESS ANALYST II	4	0	4	0	0	4
86117	IT BUSINESS SYS ANALYST III	1	0	1	0	0	1
86119	IT SUPV BUSINESS SYS ANALYST	1	0	1	0	0	1
86143	IT OFFICER I	1	0	1	0	0	1
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
Sum of Regular		94	-24	68	2	-4	66

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum for all of 1300100000	94	-24	68	2	-4	66

Budget Unit: 1300200000 INTERNAL AUDITS

Regular							
77414	PRINCIPAL ACCOUNTANT	3	0	3	0	-1	2
77421	SR INTERNAL AUDITOR	11	0	10	1	-2	9
77426	DEP AUDITOR-CONTROLLER	0	1	1	0	-1	0
Sum of Regular		14	1	14	1	-4	11
Sum for all of 1300200000		14	1	14	1	-4	11

Budget Unit: 1300300000 ACO - COUNTY PAYROLL SERVICES

Regular							
15915	ACCOUNTING TECHNICIAN I	0	11	11	0	0	11
15917	SUPV ACCOUNTING TECHNICIAN	0	2	2	0	0	2
77412	ACCOUNTANT II	0	2	2	0	0	2
77413	SR ACCOUNTANT	0	1	1	0	2	3
77414	PRINCIPAL ACCOUNTANT	0	1	1	0	0	1
77416	SUPV ACCOUNTANT	0	2	2	0	0	2
77426	DEP AUDITOR-CONTROLLER	0	1	1	0	0	1
Sum of Regular		0	20	20	0	2	22
Sum for all of 1300300000		0	20	20	0	2	22

Budget Unit: 1400100000 TREASURER-TAX COLLECTOR

Regular							
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15322	TAX COLLECTION INVESTIGATOR I	1	0	1	0	0	1
15323	TAX COLLECTION INVESTIGATOR II	1	1	1	1	0	2
15325	SR TAX COLLECTION INVESTIGATOR	2	-1	1	0	0	1
15911	ACCOUNTING ASSISTANT I	7	0	6	1	0	7
15912	ACCOUNTING ASSISTANT II	29	-1	24	4	0	28
15913	SR ACCOUNTING ASST	17	1	17	1	0	18
15915	ACCOUNTING TECHNICIAN I	14	0	14	0	0	14
15916	ACCOUNTING TECHNICIAN II	2	0	2	0	0	2
15917	SUPV ACCOUNTING TECHNICIAN	8	1	8	1	1	10
74106	ADMIN SVCS ANALYST II	2	0	2	0	0	2
74114	ADMIN SVCS ASST	2	-1	0	1	1	2
74191	ADMIN SVCS MGR I	1	0	1	0	0	1
74532	TREASURER & TAX COLLECTOR	1	0	1	0	0	1
77411	ACCOUNTANT I	2	0	2	0	0	2
77412	ACCOUNTANT II	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
77413	SR ACCOUNTANT	1	0	1	0	0	1
77414	PRINCIPAL ACCOUNTANT	1	0	1	0	0	1
77416	SUPV ACCOUNTANT	1	0	1	0	0	1
77434	DEP TREASURER/TAX COLLECTOR	4	0	4	0	0	4
77435	ASST TREASURER/TAX COLLECTOR	1	0	1	0	0	1
77438	CHF DEP TREAS/TAX COLLECTOR	3	0	3	0	0	3
77439	CHF DEP TREAS/TAX COLLECTOR II	1	0	1	0	0	1
77486	ASST INVESTMENT MANAGER	1	0	1	0	0	1
77487	INVESTMENT MANAGER	1	0	1	0	0	1
86103	IT APPS DEVELOPER III	1	0	1	0	0	1
86110	BUSINESS PROCESS ANALYST I	0	1	1	0	-1	0
86111	BUSINESS PROCESS ANALYST II	0	2	2	0	-2	0
86117	IT BUSINESS SYS ANALYST III	1	-1	0	0	1	1
86119	IT SUPV BUSINESS SYS ANALYST	1	0	1	0	0	1
86141	IT OFFICER II	1	0	1	0	0	1
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	2	0	2	0	0	2
Sum of Regular		113	2	106	9	0	115
Sum for all of 1400100000		113	2	106	9	0	115

Budget Unit: 1500100000 COUNTY COUNSEL

Regular

13872	OFFICE ASSISTANT II - C	1	0	1	0	-1	0
13934	COUNTY COUNSEL LEGAL SUPP ASST	2	0	2	0	0	2
13936	LEGAL SUPPORT ASST II - C	12	0	12	0	1	13
13937	SR LEGAL SUPPORT ASST - C	2	0	2	0	0	2
15918	ACCOUNTING ASSISTANT II - C	1	0	1	0	0	1
15927	ACCOUNTING TECHNICIAN II - C	1	0	1	0	0	1
74104	COUNTY COUNSEL ADMIN ASST	2	0	2	0	0	2
74113	ADMIN SVCS MGR II	1	-1	0	0	0	0
74191	ADMIN SVCS MGR I	0	1	1	0	0	1
74254	COUNTY COUNSEL	1	0	1	0	0	1
78505	PARALEGAL II - C	1	0	1	0	0	1
78507	PARALEGAL I - C	3	0	3	0	0	3
78514	DEP COUNTY COUNSEL IV	43	-1	42	0	-2	40
78515	PRINCIPAL DEP COUNTY COUNSEL	1	0	1	0	2	3
78517	ASST COUNTY COUNSEL	0	1	0	1	0	1
Sum of Regular		71	0	70	1	0	71

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum for all of 1500100000	71	0	70	1	0	71

Budget Unit: 1700100000 REGISTRAR OF VOTERS

Regular							
13001	ELECTIONS COORD - SERVICES	2	0	2	0	0	2
13002	ELECTIONS COORD ASST	2	0	2	0	-1	1
13004	ELECTIONS TECH III - SERVICES	2	1	2	1	0	3
13005	ELECTIONS TECH II - SERVICES	9	0	9	0	0	9
13007	ELECTIONS ANALYST	1	0	1	0	0	1
13332	CHF DEP REGISTRAR OF VOTERS	2	0	2	0	0	2
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
15833	STOREKEEPER	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
62402	ELECTIONS TECH - OPERATIONS	2	0	2	0	0	2
62940	ELECTIONS TECH II - OPERATIONS	1	0	1	0	0	1
74191	ADMIN SVCS MGR I	1	0	1	0	0	1
74199	ADMIN SVCS SUPV	1	0	1	0	0	1
74833	REGISTRAR OF VOTERS	1	0	1	0	0	1
74834	ASST REGISTRAR OF VOTERS	1	0	1	0	0	1
77103	GIS SPECIALIST II	2	0	2	0	0	2
77104	GIS ANALYST	1	0	1	0	0	1
86119	IT SUPV BUSINESS SYS ANALYST	1	0	1	0	0	1
86140	IT SUPV DATABASE ADMIN	1	0	1	0	0	1
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
86174	IT SYSTEMS OPERATOR II	1	0	1	0	0	1
Sum of Regular		35	1	35	1	-1	35
Seasonal							
13005	ELECTIONS TECH II - SERVICES	4	1	5	0	0	5
62971	RECORDS & SUPPORT ASSISTANT	1	0	1	0	0	1
86182	USER TECHNICAL SUPPORT	1	0	1	0	0	1
Sum of Seasonal		6	1	7	0	0	7
Sum for all of 1700100000		41	2	42	1	-1	42

Budget Unit: 1900100000 EDA ADMINISTRATION

Regular							
13131	SR HUMAN RESOURCES CLERK	1	0	0	1	0	1
13439	HUMAN RESOURCES CLERK	1	0	0	1	0	1
13491	REAL PROPERTY COORDINATOR	1	0	1	0	0	1
13865	OFFICE ASSISTANT II	9	2	9	2	0	11
13866	OFFICE ASSISTANT III	9	-1	8	0	1	9

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13923	SECRETARY I	4	-1	3	0	0	3
13924	SECRETARY II	3	0	3	0	0	3
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13926	EXECUTIVE ASSISTANT II	2	0	1	1	0	2
13928	CVEP EXECUTIVE ASSISTANT I	1	0	1	0	0	1
15812	BUYER II	1	0	1	0	0	1
15826	SUPPORT SERVICES TECHNICIAN	4	-1	2	1	0	3
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	2	0	1	1	0	2
15916	ACCOUNTING TECHNICIAN II	5	0	4	1	0	5
62251	MAINTENANCE PAINTER	4	0	3	1	0	4
62730	BLDG MAINTENANCE WORKER	4	-1	2	1	0	3
74094	CVEP ASST DIR/OUTRCH SPEC, PTS	1	0	0	1	1	2
74106	ADMIN SVCS ANALYST II	0	1	1	0	0	1
74114	ADMIN SVCS ASST	1	0	0	1	0	1
74125	ADMIN ASSISTANT - CVEP	1	0	0	1	1	2
74154	MANAGING DIRECTOR OF EDA	1	0	1	0	0	1
74161	CVEP PRESIDENT & CEO	0	0	0	0	1	1
74176	CVEP VICE PRESIDENT	0	0	0	0	1	1
74183	DEVELOPMENT SPECIALIST I	14	0	14	0	0	14
74184	DEVELOPMENT SPECIALIST II	17	0	11	6	2	19
74185	DEVELOPMENT SPECIALIST III	23	1	21	3	0	24
74186	SR DEVELOPMENT SPECIALIST	27	-2	20	5	0	25
74196	DEP DIR OF EDA	1	1	1	1	0	2
74199	ADMIN SVCS SUPV	1	0	1	0	0	1
74213	ADMIN SVCS OFFICER	1	0	1	0	0	1
74221	PRINCIPAL DEVELOPMENT SPEC	7	-1	5	1	0	6
74231	ASST DIR OF EDA	5	0	4	1	0	5
74242	ASST COUNTY EXEC OFFCR/HR/EDA	1	0	1	0	0	1
74297	EDA DEVELOPMENT MANAGER	9	-2	7	0	0	7
74461	EDA MARKETING & INFO OFFICER	1	0	1	0	0	1
74740	DEPT H.R. COORDINATOR	1	-1	0	0	0	0
74917	REAL PROPERTY AGENT III	1	0	1	0	0	1
74919	REAL PROPERTY AGENT I	1	0	1	0	0	1
76608	FACILITIES PROJECT MGR III	0	1	1	0	0	1
77411	ACCOUNTANT I	3	0	3	0	0	3
77412	ACCOUNTANT II	2	1	3	0	0	3
77413	SR ACCOUNTANT	2	1	2	1	0	3

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
77414	PRINCIPAL ACCOUNTANT	3	1	2	2	0	4
77416	SUPV ACCOUNTANT	2	0	1	1	0	2
77497	FISCAL ANALYST	3	0	3	0	0	3
77499	FISCAL MANAGER	1	0	1	0	0	1
86138	IT DATABASE ADMIN II	1	0	1	0	0	1
86143	IT OFFICER I	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	1	0	0	1	0	1
86164	IT SYSTEMS ADMINISTRATOR II	2	-2	0	0	0	0
86165	IT SYSTEMS ADMINISTRATOR III	2	1	3	0	0	3
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	-1	0	0	0	0
86183	IT USER SUPPORT TECH II	3	0	3	0	0	3
86185	IT USER SUPPORT TECH III	2	0	1	1	0	2
86187	IT SUPV USER SUPPORT TECH	1	0	1	0	0	1
86191	IT WEB DEVELOPER I	1	-1	0	0	0	0
86195	IT WEB DEVELOPER II	2	0	2	0	0	2
86197	IT SUPV WEB DEVELOPER	1	0	1	0	0	1
Sum of Regular		201	-4	161	36	7	204
Temporary							
13815	PUBLIC SERVICE EMPLOYEE B	0	0	0	0	5	5
Sum of Temporary		0	0	0	0	5	5
Sum for all of 1900100000		201	-4	161	36	12	209

Budget Unit: 190020000 EDA HUD-CDBG/HOME GRANTS

Regular							
13865	OFFICE ASSISTANT II	0	0	0	0	2	2
74183	DEVELOPMENT SPECIALIST I	0	0	0	0	1	1
74184	DEVELOPMENT SPECIALIST II	0	0	0	0	3	3
74185	DEVELOPMENT SPECIALIST III	0	0	0	0	3	3
74186	SR DEVELOPMENT SPECIALIST	0	0	0	0	2	2
74297	EDA DEVELOPMENT MANAGER	0	0	0	0	1	1
Sum of Regular		0	0	0	0	12	12
Sum for all of 1900200000		0	0	0	0	12	12

Budget Unit: 190030000 EDA WORKFORCE DEVELOPMENT

Regular							
13865	OFFICE ASSISTANT II	8	0	6	2	0	8
13866	OFFICE ASSISTANT III	18	-2	16	0	0	16
13867	SUPV OFFICE ASSISTANT I	1	-1	0	0	0	0
13923	SECRETARY I	2	0	1	1	0	2
13929	EXECUTIVE SECRETARY	0	0	0	0	1	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
15826	SUPPORT SERVICES TECHNICIAN	2	0	2	0	0	2
15913	SR ACCOUNTING ASST	1	0	1	0	1	2
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	2	3
15916	ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
74183	DEVELOPMENT SPECIALIST I	25	-5	13	7	0	20
74184	DEVELOPMENT SPECIALIST II	37	-6	24	7	1	32
74185	DEVELOPMENT SPECIALIST III	49	-4	43	2	0	45
74186	SR DEVELOPMENT SPECIALIST	8	0	8	0	0	8
74196	DEP DIR OF EDA	0	1	1	0	0	1
74221	PRINCIPAL DEVELOPMENT SPEC	7	0	7	0	1	8
74231	ASST DIR OF EDA	1	0	1	0	0	1
77411	ACCOUNTANT I	3	0	3	0	0	3
77412	ACCOUNTANT II	1	0	0	1	7	8
77413	SR ACCOUNTANT	1	0	1	0	1	2
77414	PRINCIPAL ACCOUNTANT	0	0	0	0	1	1
77416	SUPV ACCOUNTANT	0	1	0	1	2	3
77497	FISCAL ANALYST	0	0	0	0	1	1
77499	FISCAL MANAGER	0	0	0	0	1	1
86138	IT DATABASE ADMIN II	1	0	1	0	0	1
86171	IT SYSTEMS OPERATOR I	1	0	1	0	0	1
86174	IT SYSTEMS OPERATOR II	0	0	0	0	2	2
Sum of Regular		168	-16	131	21	21	173
Temporary							
13814	PUBLIC SERVICE EMPLOYEE A	55	-15	9	31	0	40
13815	PUBLIC SERVICE EMPLOYEE B	5	0	5	0	0	5
Sum of Temporary		60	-15	14	31	0	45
Sum for all of 1900300000		228	-31	145	52	21	218

Budget Unit: 1900400000 EDA HOUSING AUTHORITY

Regular							
13439	HUMAN RESOURCES CLERK	1	-1	0	0	0	0
13491	REAL PROPERTY COORDINATOR	0	0	0	0	1	1
13865	OFFICE ASSISTANT II	6	5	9	2	0	11
13866	OFFICE ASSISTANT III	1	1	1	1	0	2
13923	SECRETARY I	0	1	1	0	0	1
15826	SUPPORT SERVICES TECHNICIAN	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	2	0	2	0	0	2
15915	ACCOUNTING TECHNICIAN I	1	1	1	1	1	3
15916	ACCOUNTING TECHNICIAN II	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
62321	CUSTODIAN	1	-1	0	0	0	0
62730	BLDG MAINTENANCE WORKER	2	0	2	0	0	2
62771	BLDG MAINTENANCE SUPERVISOR	1	0	1	0	0	1
66532	HOUSING AUTHORITY MAINT WKR I	1	0	1	0	0	1
66533	HOUSING AUTHORITY MAINT WKR II	6	0	6	0	0	6
66534	SR HOUSING AUTHORITY MAINT WKR	2	0	2	0	0	2
74183	DEVELOPMENT SPECIALIST I	0	0	0	0	1	1
74184	DEVELOPMENT SPECIALIST II	2	0	1	1	0	2
74185	DEVELOPMENT SPECIALIST III	1	0	1	0	0	1
74186	SR DEVELOPMENT SPECIALIST	7	0	5	2	0	7
74199	ADMIN SVCS SUPV	1	0	1	0	0	1
74221	PRINCIPAL DEVELOPMENT SPEC	4	0	4	0	0	4
74231	ASST DIR OF EDA	1	0	1	0	0	1
74917	REAL PROPERTY AGENT III	0	0	0	0	1	1
74918	REAL PROPERTY AGENT II	0	0	0	0	1	1
74919	REAL PROPERTY AGENT I	0	0	0	0	1	1
74921	SR REAL PROPERTY AGENT	0	0	0	0	2	2
77413	SR ACCOUNTANT	2	0	1	1	0	2
77414	PRINCIPAL ACCOUNTANT	1	0	0	1	0	1
77499	FISCAL MANAGER	1	0	1	0	0	1
86164	IT SYSTEMS ADMINISTRATOR II	1	0	0	1	0	1
86165	IT SYSTEMS ADMINISTRATOR III	1	0	1	0	0	1
86174	IT SYSTEMS OPERATOR II	1	0	1	0	0	1
97460	HOUSING PROGRAM ASSISTANT I	11	1	10	2	0	12
97461	HOUSING PROGRAM ASSISTANT II	2	0	2	0	0	2
97462	HOUSING SPECIALIST I	27	9	18	18	0	36
97463	HOUSING SPECIALIST II	16	0	14	2	0	16
97464	HOUSING SPECIALIST III	6	1	7	0	0	7
97465	PUBLIC HOUSING PROPERTY MGR	5	0	4	1	0	5
Sum of Regular		116	17	100	33	8	141
Sum for all of 1900400000		116	17	100	33	8	141

Budget Unit: 191070000 COUNTY AIRPORTS

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13866	OFFICE ASSISTANT III	1	0	1	0	0	1
62101	AIRPORT OPS & MAINT WORKER II	4	0	4	0	0	4
62105	AIRPORT OPS & MAINT SUPERVISOR	1	0	1	0	0	1
74184	DEVELOPMENT SPECIALIST II	0	0	0	0	1	1
74185	DEVELOPMENT SPECIALIST III	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74186	SR DEVELOPMENT SPECIALIST	2	0	1	1	0	2
74920	SUPV REAL PROPERTY AGENT	1	0	1	0	0	1
Sum of Regular		10	0	9	1	1	11
Sum for all of 1910700000		10	0	9	1	1	11

Budget Unit: 1920100000 FAIR AND NAT'L DATE FESTIVAL

Regular							
13866	OFFICE ASSISTANT III	2	0	2	0	0	2
15911	ACCOUNTING ASSISTANT I	1	0	1	0	0	1
62107	FAIRGROUND OPS & MAINT WKR	2	0	2	0	0	2
62108	LEAD FAIRGRND OPS & MAINT WRKR	1	0	1	0	0	1
62321	CUSTODIAN	1	-1	0	0	0	0
62771	BLDG MAINTENANCE SUPERVISOR	1	-1	0	0	0	0
74183	DEVELOPMENT SPECIALIST I	1	0	1	0	0	1
74185	DEVELOPMENT SPECIALIST III	1	0	1	0	0	1
74221	PRINCIPAL DEVELOPMENT SPEC	1	0	1	0	0	1
74281	SATELLITE FACILITIES COORD	1	0	1	0	0	1
Sum of Regular		12	-2	10	0	0	10
Temporary							
13898	COUNTY TEMPORARY	0	9	9	0	0	9
9400	LABORER - FAIR	9	-9	0	0	0	0
Sum of Temporary		9	0	9	0	0	9
Sum for all of 1920100000		21	-2	19	0	0	19

Budget Unit: 1930100000 EDWARD DEAN MUSEUM

Regular							
13443	MUSEUM ASSISTANT	2	0	2	0	0	2
85010	CURATOR OF HISTORY - PARKS	1	-1	0	0	0	0
Sum of Regular		3	-1	2	0	0	2
Temporary							
13814	PUBLIC SERVICE EMPLOYEE A	1	0	1	0	0	1
Sum of Temporary		1	0	1	0	0	1
Sum for all of 1930100000		4	-1	3	0	0	3

Budget Unit: 2200100000 DISTRICT ATTORNEY

Regular							
13131	SR HUMAN RESOURCES CLERK	5	0	4	1	0	5
13469	EMPLOYEE BENEFITS & REC SUPV	1	0	1	0	0	1
13866	OFFICE ASSISTANT III	12	-1	10	1	0	11
13917	STAFF WRITER	1	0	1	0	0	1
13918	D.A. PUBLIC SAFETY DISPATCHER	1	1	2	0	0	2

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13919 D.A. SECRETARY	14	1	14	1	0	15
13926 EXECUTIVE ASSISTANT II	1	0	1	0	0	1
13931 LEGAL SUPPORT ASST II	134	-2	124	8	0	132
13932 SR LEGAL SUPPORT ASST	23	0	22	1	0	23
13940 LAW OFFICE SUPERVISOR I	6	0	6	0	0	6
13941 LAW OFFICE SUPERVISOR II	4	-1	3	0	0	3
13997 D.A. LEGISLATIVE ADMINISTRATOR	1	0	1	0	0	1
15811 BUYER I	1	0	1	0	0	1
15831 STOCK CLERK	5	0	5	0	0	5
15833 STOREKEEPER	1	0	1	0	0	1
15911 ACCOUNTING ASSISTANT I	2	0	2	0	0	2
15912 ACCOUNTING ASSISTANT II	4	0	4	0	0	4
15913 SR ACCOUNTING ASST	2	0	2	0	0	2
15915 ACCOUNTING TECHNICIAN I	4	0	4	0	0	4
15916 ACCOUNTING TECHNICIAN II	3	0	3	0	0	3
37531 FORENSIC TECHNICIAN II	7	0	7	0	0	7
37532 SUPV FORENSIC TECHNICIAN	1	0	1	0	0	1
37571 INVESTIGATIVE TECH II	37	0	37	0	0	37
37572 SR INVESTIGATIVE TECHNICIAN	5	0	5	0	0	5
37573 SUPV INVESTIGATIVE TECH	1	0	1	0	0	1
37664 SR D.A. INVESTIGATOR	46	0	42	4	0	46
37666 SR D.A. INVESTIGATOR B	71	3	66	8	0	74
37667 D.A. BUREAU COMMANDER	8	0	6	2	0	8
37669 D.A. BUREAU COMMANDER (B)	6	-1	5	0	0	5
37670 ASST CHF D.A. INVESTIGATOR	3	0	3	0	0	3
37676 CHF D.A. INVESTIGATOR	1	0	1	0	0	1
37878 D.A. PROGRAM MANAGER	1	0	1	0	0	1
74106 ADMIN SVCS ANALYST II	2	0	2	0	0	2
74127 SR ADMINISTRATIVE ANALYST	1	0	1	0	0	1
74199 ADMIN SVCS SUPV	3	0	2	1	0	3
74542 D.A.	1	0	1	0	0	1
74543 D.A. INFORMATION OFFICER	3	0	3	0	0	3
74545 D.A. EXECUTIVE OFFICER	1	0	1	0	0	1
74546 DEP DIR, D.A. ADMINISTRATION	1	0	1	0	0	1
74740 DEPT H.R. COORDINATOR	2	0	2	0	0	2
77412 ACCOUNTANT II	2	0	2	0	0	2
77413 SR ACCOUNTANT	2	0	1	1	0	2
77414 PRINCIPAL ACCOUNTANT	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
77459	CRIME ANALYST	2	0	2	0	0	2
78506	PARALEGAL II	29	0	29	0	0	29
78508	PARALEGAL I	11	-3	7	1	0	8
78528	CHF ASST DISTRICT ATTORNEY	1	0	1	0	0	1
78533	DEP DISTRICT ATTORNEY III	68	-6	57	5	0	62
78534	DEP DISTRICT ATTORNEY IV	176	0	172	4	0	176
78535	CHF DEP DISTRICT ATTORNEY	7	1	8	0	0	8
78536	SUPV DEP DISTRICT ATTORNEY	23	-2	20	1	0	21
78539	ASST DISTRICT ATTORNEY	4	0	4	0	0	4
79779	VICTIM SERVICES DIRECTOR	1	0	1	0	0	1
79783	SR VICTIM/WITNESS CLAIMS TECH	2	0	2	0	0	2
79784	SUPV VICTIM/WITNESS CLAIM TECH	1	0	1	0	0	1
79786	VICTIM/WITNESS CLAIMS TECH	6	0	6	0	0	6
79787	VICTIM SERVICES ADVOCATE I	18	0	17	1	0	18
79788	VICTIM SERVICES ADVOCATE II	31	0	31	0	0	31
79790	VICTIM SERVICES ASST DIRECTOR	3	0	3	0	0	3
79792	VICTIM SERVICES SUPERVISOR	6	0	6	0	0	6
79881	TRAINING OFFICER	3	0	3	0	0	3
86101	IT APPS DEVELOPER II	1	0	1	0	0	1
86139	IT DATABASE ADMIN III	2	0	2	0	0	2
86141	IT OFFICER II	1	-1	0	0	0	0
86155	IT NETWORK ADMIN III	3	0	3	0	0	3
86183	IT USER SUPPORT TECH II	1	0	1	0	0	1
86185	IT USER SUPPORT TECH III	4	0	4	0	0	4
86187	IT SUPV USER SUPPORT TECH	1	0	1	0	0	1
97325	AUDIO-VIDEO TECHNICIAN	2	0	2	0	0	2
97326	SR AUDIO-VIDEO TECHNICIAN	1	0	1	0	0	1
98554	IT FORENSICS EXAMINER II	3	0	3	0	0	3
98555	IT FORENSICS EXAMINER III	1	0	0	1	0	1
Sum of Regular		843	-11	791	41	0	832
Sum for all of 2200100000		843	-11	791	41	0	832

Budget Unit: 230010000 CHILD SUPPORT SERVICES

Regular							
13131	SR HUMAN RESOURCES CLERK	1	0	1	0	0	1
13439	HUMAN RESOURCES CLERK	2	0	1	1	0	2
13445	MAIL CLERK	2	0	2	0	0	2
13609	SUPV PROGRAM SPECIALIST	3	0	2	1	0	3
13865	OFFICE ASSISTANT II	55	-3	52	0	0	52

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13866 OFFICE ASSISTANT III	3	0	3	0	0	3
13867 SUPV OFFICE ASSISTANT I	1	0	1	0	0	1
13923 SECRETARY I	3	0	3	0	0	3
13924 SECRETARY II	1	0	1	0	1	2
13926 EXECUTIVE ASSISTANT II	1	0	1	0	0	1
13930 LEGAL SUPPORT ASST I	5	-1	4	0	0	4
13931 LEGAL SUPPORT ASST II	19	0	19	0	0	19
13932 SR LEGAL SUPPORT ASST	2	0	2	0	0	2
13940 LAW OFFICE SUPERVISOR I	3	0	3	0	0	3
13941 LAW OFFICE SUPERVISOR II	1	0	1	0	0	1
15811 BUYER I	1	0	1	0	0	1
15911 ACCOUNTING ASSISTANT I	7	0	6	1	0	7
15912 ACCOUNTING ASSISTANT II	1	0	1	0	0	1
15913 SR ACCOUNTING ASST	1	0	1	0	0	1
15914 SUPV ACCOUNTING ASSISTANT	1	0	1	0	0	1
15915 ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
15916 ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
15917 SUPV ACCOUNTING TECHNICIAN	1	0	1	0	0	1
37489 DIR OF CHILD SUPPORT SERVICES	1	0	1	0	0	1
37490 CHF DEP CHILD SUPPORT ATTORNEY	1	0	1	0	0	1
37492 DEP CHILD SUPP ATTORNEY IV-S	2	0	2	0	0	2
37493 DEP CHILD SUPP ATTORNEY IV	6	-1	5	0	0	5
37494 DEP CHILD SUPP ATTORNEY III	3	2	5	0	0	5
37549 CHILD SUPPORT INTERVIEWER	57	0	53	4	-1	56
37551 CHILD SUPPORT SPECIALIST	119	5	122	2	-1	123
37552 SR CHILD SUPPORT SPECIALIST	21	-1	19	1	0	20
37554 CHILD SUPPORT SVCS REG MGR	3	0	3	0	0	3
37556 CHILD SUPPORT SVCS SUPERVISOR	13	0	13	0	0	13
37557 CHILD SUPPORT SVCS PROGRAM MGR	1	0	1	0	0	1
37571 INVESTIGATIVE TECH II	2	0	2	0	0	2
74106 ADMIN SVCS ANALYST II	1	0	1	0	0	1
74113 ADMIN SVCS MGR II	1	0	1	0	0	1
74127 SR ADMINISTRATIVE ANALYST	1	0	0	1	0	1
74199 ADMIN SVCS SUPV	1	0	1	0	0	1
74740 DEPT H.R. COORDINATOR	1	0	1	0	0	1
77225 TECHNICAL SUPPORT MANAGER	1	0	1	0	0	1
78506 PARALEGAL II	1	0	1	0	1	2
78508 PARALEGAL I	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
79819	PROGRAM SPECIALIST II	4	0	3	1	1	5
79861	STAFF DEVELOPMENT OFFICER	1	0	1	0	0	1
86101	IT APPS DEVELOPER II	0	1	0	1	-1	0
86103	IT APPS DEVELOPER III	2	0	2	0	0	2
86117	IT BUSINESS SYS ANALYST III	2	0	2	0	0	2
86119	IT SUPV BUSINESS SYS ANALYST	1	0	1	0	0	1
86153	IT NETWORK ADMIN II	0	0	0	0	1	1
86164	IT SYSTEMS ADMINISTRATOR II	1	0	1	0	-1	0
86165	IT SYSTEMS ADMINISTRATOR III	1	-1	0	0	0	0
86183	IT USER SUPPORT TECH II	2	0	2	0	0	2
86185	IT USER SUPPORT TECH III	4	0	4	0	0	4
Sum of Regular		371	1	359	13	0	372
Temporary							
74180	PROF STUDENT INTERN	3	0	3	0	0	3
Sum of Temporary		3	0	3	0	0	3
Sum for all of 2300100000		374	1	362	13	0	375

Budget Unit: 240010000 PUBLIC DEFENDER

Regular							
13131	SR HUMAN RESOURCES CLERK	1	0	0	1	0	1
13439	HUMAN RESOURCES CLERK	1	0	1	0	0	1
13865	OFFICE ASSISTANT II	3	0	3	0	0	3
13866	OFFICE ASSISTANT III	1	0	1	0	0	1
13923	SECRETARY I	2	0	2	0	0	2
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
13930	LEGAL SUPPORT ASST I	8	0	8	0	0	8
13931	LEGAL SUPPORT ASST II	25	1	25	1	0	26
13932	SR LEGAL SUPPORT ASST	7	0	7	0	0	7
13940	LAW OFFICE SUPERVISOR I	4	0	4	0	0	4
15833	STOREKEEPER	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
15916	ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
37563	PUBLIC DEFENDER INVEST II	13	7	18	2	0	20
37565	PUBLIC DEFENDER INVEST III	19	1	19	1	0	20
37567	SUPV PUBLIC DEFENDER INVEST	4	0	4	0	0	4
37569	CHF PUBLIC DEFENDER INVESTIGTR	1	0	1	0	0	1
37571	INVESTIGATIVE TECH II	4	0	4	0	0	4
62971	RECORDS & SUPPORT ASSISTANT	1	0	1	0	0	1
74106	ADMIN SVCS ANALYST II	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74113 ADMIN SVCS MGR II	1	0	1	0	0	1
74245 PUBLIC DEFENDER	1	0	1	0	0	1
74740 DEPT H.R. COORDINATOR	1	0	1	0	0	1
78506 PARALEGAL II	14	0	14	0	0	14
78508 PARALEGAL I	17	-1	16	0	0	16
78553 DEP PUBLIC DEFENDER III	44	1	42	3	0	45
78554 DEP PUBLIC DEFENDER IV	82	4	81	5	0	86
78555 SUPV DEP PUBLIC DEFENDER	12	2	12	2	0	14
78556 DEP PUBLIC DEFENDER V	6	3	8	1	0	9
78557 ASST PUBLIC DEFENDER	3	0	3	0	1	4
79875 SOCIAL SERVICES WORKER III	1	0	1	0	0	1
79878 SOCIAL SERVICES WORKER V	1	0	1	0	0	1
86164 IT SYSTEMS ADMINISTRATOR II	1	0	1	0	0	1
86165 IT SYSTEMS ADMINISTRATOR III	1	0	1	0	0	1
86167 IT SUPV SYSTEMS ADMINISTRATOR	1	0	1	0	0	1
86183 IT USER SUPPORT TECH II	4	0	4	0	0	4
Sum of Regular	289	18	291	16	1	308
Sum for all of 2400100000	289	18	291	16	1	308

Budget Unit: 2401300000

Regular

13865 OFFICE ASSISTANT II	0	0	0	0	1	1
13931 LEGAL SUPPORT ASST II	0	0	0	0	2	2
37563 PUBLIC DEFENDER INVEST II	0	0	0	0	5	5
37565 PUBLIC DEFENDER INVEST III	0	0	0	0	1	1
74106 ADMIN SVCS ANALYST II	0	0	0	0	1	1
78506 PARALEGAL II	0	0	0	0	3	3
78554 DEP PUBLIC DEFENDER IV	0	0	0	0	4	4
78556 DEP PUBLIC DEFENDER V	0	0	0	0	2	2
78557 ASST PUBLIC DEFENDER	0	0	0	0	1	1
Sum of Regular	0	0	0	0	20	20
Sum for all of 2401300000	0	0	0	0	20	20

Budget Unit: 2500100000 SHERIFF ADMINISTRATION

Regular

13866 OFFICE ASSISTANT III	4	0	4	0	0	4
13868 SUPV OFFICE ASSISTANT II	1	-1	0	0	0	0
13925 EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13926 EXECUTIVE ASSISTANT II	0	1	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
37582	CHF DEP SHERIFF	7	0	5	2	0	7
37602	DEP SHERIFF	2	2	4	0	0	4
37605	ASST SHERIFF	3	0	2	1	0	3
37608	SHERIFF INVESTIGATOR	12	0	12	0	0	12
37611	SHERIFF'S SERGEANT	6	0	6	0	0	6
37614	SHERIFF'S LIEUTENANT	3	0	3	0	0	3
37617	SHERIFF'S CAPTAIN	1	0	1	0	0	1
37624	CHF DEP DIR, SHERIFF'S ADMIN	1	0	1	0	0	1
52262	SHERIFF SERVICE OFFICER II	2	0	2	0	0	2
52264	COMMUNITY SERVICES OFFICER I	1	0	1	0	0	1
74106	ADMIN SVCS ANALYST II	0	1	0	1	0	1
74233	PUBLIC INFORMATION SPECIALIST	2	0	2	0	0	2
74234	SR PUBLIC INFO SPECIALIST	1	0	1	0	0	1
74541	UNDERSHERIFF	1	0	1	0	0	1
74544	SHERIFF/CORONER/PUBLIC ADMIN	1	0	1	0	0	1
74548	SHERIFF'S LEGISLATIVE ASST	1	0	1	0	0	1
79735	CHAPLAIN	1	0	1	0	0	1
79785	VOLUNTEER SVCS PROGRAM MGR	1	-1	0	0	0	0
79837	RESEARCH SPECIALIST I	1	-1	0	0	0	0
92701	GRAPHIC ARTS ILLUSTRATOR	1	0	1	0	0	1
92752	MEDIA PRODUCTION SPECIALIST	1	0	1	0	0	1
Sum of Regular		55	1	52	4	0	56
Sum for all of 2500100000		55	1	52	4	0	56

Budget Unit: 2500200000 SHERIFF SUPPORT

Regular

13131	SR HUMAN RESOURCES CLERK	2	0	2	0	0	2
13469	EMPLOYEE BENEFITS & REC SUPV	1	0	1	0	0	1
13473	SHERIFF COMMUNICATIONS MANAGER	2	0	2	0	0	2
13475	SHERIFF RECORDS MANAGER	1	0	1	0	0	1
13476	SHERIFF RECORDS/WARRANTS SUPV	6	0	6	0	0	6
13511	MSAG COORDINATOR	1	1	2	0	0	2
13518	ARCHIVES & RECORDS TECH	1	0	1	0	0	1
13519	SR ARCHIVES & RECORDS TECH	1	0	0	1	0	1
13789	SR SHERIFF REC/WARRANTS ASST	4	0	4	0	0	4
13791	SHERIFF REC/WARRANTS ASST II	14	1	15	0	0	15
13792	SHERIFF REC/WARRANTS ASST III	3	-1	2	0	0	2
13797	SHERIFF 911 COMM OFFICER II	130	-3	118	9	0	127
13798	SR SHERIFF 911 COMM OFFICER	19	0	19	0	0	19

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13802 TELEPHONE RPT UNIT OFFICER II	11	-1	10	0	0	10
13809 SHERIFF COMMUNICATIONS SUPV	19	0	19	0	0	19
13865 OFFICE ASSISTANT II	6	0	6	0	0	6
13866 OFFICE ASSISTANT III	12	1	12	1	0	13
15912 ACCOUNTING ASSISTANT II	5	-1	3	1	0	4
15913 SR ACCOUNTING ASST	12	0	12	0	0	12
15915 ACCOUNTING TECHNICIAN I	7	0	7	0	0	7
15916 ACCOUNTING TECHNICIAN II	6	0	6	0	0	6
15917 SUPV ACCOUNTING TECHNICIAN	1	0	1	0	0	1
37534 CRIMINAL INFORMATION TECH (D)	1	0	1	0	0	1
37570 INVESTIGATIVE TECH I	5	-2	3	0	0	3
37571 INVESTIGATIVE TECH II	2	-1	1	0	0	1
37576 SHERIFF CORPORAL	4	0	3	1	0	4
37602 DEP SHERIFF	12	-1	11	0	0	11
37608 SHERIFF INVESTIGATOR	9	1	7	3	0	10
37611 SHERIFF'S SERGEANT	7	0	7	0	0	7
37614 SHERIFF'S LIEUTENANT	4	0	4	0	0	4
37617 SHERIFF'S CAPTAIN	1	0	1	0	0	1
52211 CORRECTIONAL DEPUTY II	3	0	3	0	0	3
52212 CORRECTIONAL CORPORAL	1	0	1	0	0	1
52213 CORRECTIONAL SERGEANT	1	0	1	0	0	1
52262 SHERIFF SERVICE OFFICER II	6	0	6	0	0	6
52264 COMMUNITY SERVICES OFFICER I	1	0	1	0	0	1
74106 ADMIN SVCS ANALYST II	5	-2	3	0	0	3
74113 ADMIN SVCS MGR II	1	1	1	1	0	2
74199 ADMIN SVCS SUPV	2	0	2	0	0	2
74213 ADMIN SVCS OFFICER	1	0	1	0	0	1
74273 ADMIN SVCS MGR III	1	0	1	0	0	1
74293 CONTRACTS & GRANTS ANALYST	1	0	1	0	0	1
74740 DEPT H.R. COORDINATOR	1	0	1	0	0	1
77412 ACCOUNTANT II	2	0	1	1	0	2
77413 SR ACCOUNTANT	1	0	1	0	0	1
77414 PRINCIPAL ACCOUNTANT	1	0	1	0	0	1
77416 SUPV ACCOUNTANT	2	-1	1	0	0	1
86103 IT APPS DEVELOPER III	1	0	1	0	0	1
86115 IT BUSINESS SYS ANALYST II	3	-1	2	0	0	2
86117 IT BUSINESS SYS ANALYST III	6	0	6	0	0	6
86119 IT SUPV BUSINESS SYS ANALYST	0	1	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86139	IT DATABASE ADMIN III	0	1	1	0	0	1
86143	IT OFFICER I	1	0	1	0	0	1
86144	IT OFFICER III	1	0	1	0	0	1
86164	IT SYSTEMS ADMINISTRATOR II	5	1	6	0	0	6
86165	IT SYSTEMS ADMINISTRATOR III	6	0	6	0	0	6
86167	IT SUPV SYSTEMS ADMINISTRATOR	3	-1	2	0	0	2
86183	IT USER SUPPORT TECH II	3	0	3	0	0	3
86185	IT USER SUPPORT TECH III	1	0	1	0	0	1
86195	IT WEB DEVELOPER II	1	0	1	0	0	1
Sum of Regular		370	-7	345	18	0	363
Temporary							
13797	SHERIFF 911 COMM OFFICER II	1	-1	0	0	0	0
13802	TELEPHONE RPT UNIT OFFICER II	1	-1	0	0	0	0
13898	COUNTY TEMPORARY	0	1	1	0	0	1
Sum of Temporary		2	-1	1	0	0	1
Sum for all of 2500200000		372	-8	346	18	0	364

Budget Unit: 250030000 SHERIFF PATROL

Regular							
13471	CRIME ANALYST SUPERVISOR	1	0	1	0	0	1
13797	SHERIFF 911 COMM OFFICER II	2	4	3	3	0	6
13798	SR SHERIFF 911 COMM OFFICER	1	0	1	0	0	1
13809	SHERIFF COMMUNICATIONS SUPV	1	0	1	0	0	1
13865	OFFICE ASSISTANT II	62	6	63	5	0	68
13866	OFFICE ASSISTANT III	31	-1	29	1	0	30
13867	SUPV OFFICE ASSISTANT I	2	0	2	0	0	2
13868	SUPV OFFICE ASSISTANT II	10	0	10	0	0	10
15912	ACCOUNTING ASSISTANT II	11	-1	10	0	0	10
15913	SR ACCOUNTING ASST	10	-1	8	1	0	9
15915	ACCOUNTING TECHNICIAN I	12	-1	11	0	0	11
15916	ACCOUNTING TECHNICIAN II	2	-1	1	0	0	1
37528	DOCUMENTS EXAMINER	1	0	1	0	0	1
37531	FORENSIC TECHNICIAN II	23	-3	19	1	0	20
37532	SUPV FORENSIC TECHNICIAN	3	-1	2	0	0	2
37576	SHERIFF CORPORAL	90	0	76	14	0	90
37602	DEP SHERIFF	1,037	-46	955	36	0	991
37608	SHERIFF INVESTIGATOR	179	2	162	19	0	181
37611	SHERIFF'S SERGEANT	179	-2	174	3	0	177
37614	SHERIFF'S LIEUTENANT	46	0	42	4	0	46

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
37617 SHERIFF'S CAPTAIN	13	0	12	1	0	13
52262 SHERIFF SERVICE OFFICER II	44	-7	36	1	0	37
52264 COMMUNITY SERVICES OFFICER I	18	-1	16	1	0	17
52265 COMMUNITY SERVICES OFFICER II	124	-4	115	5	0	120
66301 AIRCRAFT MECHANIC	4	-1	3	0	0	3
66302 SR AIRCRAFT MECHANIC	1	0	1	0	0	1
77459 CRIME ANALYST	17	0	15	2	0	17
77460 SR CRIME ANALYST	2	0	2	0	0	2
92741 FORENSIC PHOTO LAB TECHNICIAN	1	0	1	0	0	1
Sum of Regular	1,927	-58	1,772	97	0	1,869
Temporary						
13899 COUNTY TEMPORARY - SR	0	2	2	0	0	2
37602 DEP SHERIFF	1	-1	0	0	0	0
37608 SHERIFF INVESTIGATOR	1	-1	0	0	0	0
Sum of Temporary	2	0	2	0	0	2
Sum for all of 2500300000	1,929	-58	1,774	97	0	1,871

Budget Unit: 250040000 SHERIFF CORRECTION

Regular						
13818 SHERIFF CORRECTIONS ASST I	65	-4	57	4	0	61
13819 SHERIFF CORRECTIONS ASST II	9	3	10	2	0	12
13822 SUPV SHERIFF CORRECTIONS ASST	4	0	4	0	0	4
13865 OFFICE ASSISTANT II	3	0	3	0	0	3
13866 OFFICE ASSISTANT III	3	0	3	0	0	3
13867 SUPV OFFICE ASSISTANT I	2	-1	1	0	0	1
13868 SUPV OFFICE ASSISTANT II	0	1	1	0	0	1
15833 STOREKEEPER	2	0	2	0	0	2
15912 ACCOUNTING ASSISTANT II	1	0	1	0	0	1
15913 SR ACCOUNTING ASST	5	0	4	1	0	5
15915 ACCOUNTING TECHNICIAN I	5	0	5	0	0	5
15916 ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
15917 SUPV ACCOUNTING TECHNICIAN	1	0	1	0	0	1
37576 SHERIFF CORPORAL	4	0	3	1	0	4
37602 DEP SHERIFF	310	16	278	48	0	326
37608 SHERIFF INVESTIGATOR	3	0	3	0	0	3
37611 SHERIFF'S SERGEANT	47	-1	44	2	0	46
37614 SHERIFF'S LIEUTENANT	13	0	12	1	0	13
37617 SHERIFF'S CAPTAIN	5	-1	3	1	0	4
52211 CORRECTIONAL DEPUTY II	661	35	645	51	0	696

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
52212	CORRECTIONAL CORPORAL	93	10	73	30	0	103
52213	CORRECTIONAL SERGEANT	50	4	47	7	0	54
52214	CORRECTIONAL LIEUTENANT	9	2	8	3	0	11
52215	CORRECTIONAL CAPTAIN	1	0	1	0	0	1
52262	SHERIFF SERVICE OFFICER II	4	1	4	1	0	5
54420	CORRECTIONAL COOK	23	0	23	0	0	23
54422	CORRECTIONAL FOOD SVCS SUPV	9	0	7	2	0	9
54453	CORRECTIONAL SR FOOD SVC WRKR	25	0	25	0	0	25
54475	FOOD SVCS MGR-ADULT DETENTION	2	0	2	0	0	2
54610	LAUNDRY WORKER - ADULT DET	4	0	4	0	0	4
62270	MAINTENANCE PLUMBER-ADULT DET	1	0	0	1	0	1
62711	AIR CONDITIONING MECHANIC	0	1	0	1	0	1
62739	BLDG MAINT MECHANIC-ADULT DET	4	2	4	2	0	6
66419	BLDG & MAINTENANCE SUPER-CORR	1	0	1	0	0	1
74113	ADMIN SVCS MGR II	2	0	2	0	0	2
74199	ADMIN SVCS SUPV	2	0	2	0	0	2
77412	ACCOUNTANT II	1	0	1	0	0	1
77414	PRINCIPAL ACCOUNTANT	1	0	1	0	0	1
77459	CRIME ANALYST	1	0	1	0	0	1
79730	SUPV CORRECTIONAL COUNSELOR	1	0	1	0	0	1
79731	CORRECTIONAL COUNSELOR	3	0	3	0	0	3
79735	CHAPLAIN	2	-1	1	0	0	1
Sum of Regular		1,383	67	1,292	158	0	1,450
Sum for all of 2500400000		1,383	67	1,292	158	0	1,450

Budget Unit: 250050000 SHERIFF COURT SERVICES

Regular							
13811	SHERIFF COURT SVCS ASST II	14	0	12	2	0	14
13812	SHERIFF COURT SVCS ASST III	7	0	7	0	0	7
13813	SUPV SHERIFF COURT SVCS ASST	3	0	3	0	0	3
13824	SHERIFF COURT SVCS ANALYST	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
37571	INVESTIGATIVE TECH II	3	-1	2	0	0	2
37576	SHERIFF CORPORAL	16	0	11	5	0	16
37602	DEP SHERIFF	123	2	124	1	0	125
37611	SHERIFF'S SERGEANT	9	0	9	0	0	9
37614	SHERIFF'S LIEUTENANT	3	0	3	0	0	3

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
37617 SHERIFF'S CAPTAIN	2	0	1	1	0	2
52211 CORRECTIONAL DEPUTY II	1	0	1	0	0	1
52212 CORRECTIONAL CORPORAL	2	0	0	2	0	2
52265 COMMUNITY SERVICES OFFICER II	1	0	1	0	0	1
77413 SR ACCOUNTANT	1	0	1	0	0	1
Sum of Regular	189	1	179	11	0	190
Temporary						
13899 COUNTY TEMPORARY - SR	0	9	9	0	0	9
37601 BAILIFF	8	-8	0	0	0	0
Sum of Temporary	8	1	9	0	0	9
Sum for all of 2500500000	197	2	188	11	0	199

Budget Unit: 2500600000 CAC SECURITY

Regular						
37602 DEP SHERIFF	2	0	2	0	0	2
37611 SHERIFF'S SERGEANT	1	0	1	0	0	1
Sum of Regular	3	0	3	0	0	3
Sum for all of 2500600000	3	0	3	0	0	3

Budget Unit: 2500700000 BEN CLARK TRAINING CENTER

Regular						
13797 SHERIFF 911 COMM OFFICER II	1	-1	0	0	0	0
13865 OFFICE ASSISTANT II	5	0	4	1	0	5
13866 OFFICE ASSISTANT III	5	0	5	0	0	5
13867 SUPV OFFICE ASSISTANT I	0	1	1	0	0	1
13868 SUPV OFFICE ASSISTANT II	1	-1	0	0	0	0
15833 STOREKEEPER	2	0	2	0	0	2
15913 SR ACCOUNTING ASST	2	-1	1	0	0	1
15915 ACCOUNTING TECHNICIAN I	2	1	3	0	0	3
37576 SHERIFF CORPORAL	5	-2	3	0	0	3
37602 DEP SHERIFF	9	0	9	0	0	9
37608 SHERIFF INVESTIGATOR	3	-1	2	0	0	2
37611 SHERIFF'S SERGEANT	8	0	8	0	0	8
37614 SHERIFF'S LIEUTENANT	4	-1	3	0	0	3
37617 SHERIFF'S CAPTAIN	1	0	1	0	0	1
52211 CORRECTIONAL DEPUTY II	3	0	3	0	0	3
52212 CORRECTIONAL CORPORAL	2	0	2	0	0	2
52213 CORRECTIONAL SERGEANT	2	0	2	0	0	2
52262 SHERIFF SERVICE OFFICER II	3	-1	2	0	0	2
52263 ARMORER/RANGEMASTER	2	0	2	0	0	2

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
62221	MAINTENANCE CARPENTER	1	0	1	0	0	1
62740	BLDG MAINTENANCE MECHANIC	1	-1	0	0	0	0
74113	ADMIN SVCS MGR II	1	0	1	0	0	1
77416	SUPV ACCOUNTANT	1	0	1	0	0	1
86185	IT USER SUPPORT TECH III	1	0	1	0	0	1
Sum of Regular		65	-7	57	1	0	58
Sum for all of 2500700000		65	-7	57	1	0	58

Budget Unit: 2500800000 RAID

Regular

13865	OFFICE ASSISTANT II	1	0	1	0	0	1
Sum of Regular		1	0	1	0	0	1
Sum for all of 2500800000		1	0	1	0	0	1

Budget Unit: 2501000000 SHERIFF CORONER

Regular

13821	MEDICAL TRANSCRIPTIONIST II	2	0	2	0	0	2
13865	OFFICE ASSISTANT II	1	0	1	0	0	1
13866	OFFICE ASSISTANT III	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
37498	CORONER TECHNICIAN	8	0	7	1	0	8
37499	SR CORONER TECHNICIAN	2	0	1	1	0	2
37501	DEP CORONER II	23	0	23	0	0	23
37502	CORONER CORPORAL	2	0	2	0	0	2
37503	CORONER SERGEANT	5	0	5	0	0	5
37531	FORENSIC TECHNICIAN II	1	0	1	0	0	1
37611	SHERIFF'S SERGEANT	1	0	1	0	0	1
37614	SHERIFF'S LIEUTENANT	1	0	1	0	0	1
37617	SHERIFF'S CAPTAIN	1	0	1	0	0	1
37625	CORONERS LIEUTENANT	1	-1	0	0	0	0
73893	CHF FORENSIC PATHOLOGIST	1	0	1	0	0	1
73894	FORENSIC PATHOLOGIST IV	4	0	3	1	0	4
98550	FORENSIC SVCS SPECIALIST II	1	-1	0	0	0	0
Sum of Regular		56	-2	51	3	0	54
Sum for all of 2501000000		56	-2	51	3	0	54

Budget Unit: 2501100000 PUBLIC ADMINISTRATION

Regular

13865	OFFICE ASSISTANT II	2	-1	1	0	0	1
13867	SUPV OFFICE ASSISTANT I	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
15829 ESTATE PROPERTY TECHNICIAN	2	0	2	0	0	2
15913 SR ACCOUNTING ASST	1	0	1	0	0	1
15915 ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
37506 ASST PUBLIC ADMINISTRATOR	1	0	1	0	0	1
37521 ESTATE INVESTIGATOR	3	0	3	0	0	3
37523 DEP PUBLIC ADMINISTRATOR	4	0	4	0	0	4
37527 SUPV DEP PUBLIC ADMIN	1	0	1	0	0	1
52262 SHERIFF SERVICE OFFICER II	1	0	1	0	0	1
Sum of Regular	17	-1	16	0	0	16
Sum for all of 2501100000	17	-1	16	0	0	16

Budget Unit: 250510000 SHERIFF CAL - ID

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13865	OFFICE ASSISTANT II	3	0	3	0	0	3
13867	SUPV OFFICE ASSISTANT I	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
37536	FINGERPRINT TECHNICIAN II	8	1	7	2	0	9
37538	FINGERPRINT EXAMINER II	9	-1	8	0	0	8
37539	SUPV FINGERPRINT EXAMINER	2	0	2	0	0	2
37602	DEP SHERIFF	0	1	1	0	0	1
37614	SHERIFF'S LIEUTENANT	1	0	1	0	0	1
52262	SHERIFF SERVICE OFFICER II	3	0	3	0	0	3
86164	IT SYSTEMS ADMINISTRATOR II	2	-1	1	0	0	1
Sum of Regular		30	0	28	2	0	30
Sum for all of 2505100000		30	0	28	2	0	30

Budget Unit: 260010000 JUVENILE HALL

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13865	OFFICE ASSISTANT II	5	0	5	0	0	5
13866	OFFICE ASSISTANT III	5	0	4	1	0	5
13867	SUPV OFFICE ASSISTANT I	1	0	1	0	0	1
13924	SECRETARY II	3	0	3	0	0	3
15833	STOREKEEPER	4	0	4	0	0	4
15912	ACCOUNTING ASSISTANT II	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	1	0	1	0	-1	0
15915	ACCOUNTING TECHNICIAN I	5	0	4	1	0	5
52412	PROBATION CORR OFFICER II	250	0	238	12	0	250
52413	SR PROBATION CORR OFFICER	41	1	40	2	-1	41
52813	SUPV GROUP SUPV/INSTRUCTOR	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
52874	SR GRP SUPV/INST-CULINARY ARTS	4	0	3	1	0	4
52875	SR GRP SUPV/INST-INDUSTRAL ARTS	4	0	3	1	0	4
54420	CORRECTIONAL COOK	11	0	11	0	0	11
54421	SR COOK - DETENTION	2	0	2	0	0	2
54422	CORRECTIONAL FOOD SVCS SUPV	2	1	3	0	0	3
54453	CORRECTIONAL SR FOOD SVC WRKR	17	0	17	0	0	17
54480	HOUSE MANAGER	2	0	2	0	0	2
54611	LAUNDRY WORKER	4	0	4	0	0	4
54631	SEWING SERVICES WORKER	2	0	2	0	0	2
57794	PROBATION ASSISTANT	4	0	3	1	0	4
62141	GARDENER	4	0	4	0	0	4
62251	MAINTENANCE PAINTER	1	0	1	0	0	1
62740	BLDG MAINTENANCE MECHANIC	9	0	9	0	0	9
62755	BLDG SERVICES ENGINEER	1	0	1	0	0	1
79530	PROBATION SPECIALIST	1	0	1	0	0	1
79534	SUPV PROBATION OFFICER	33	-1	30	2	0	32
79535	ASST PROBATION DIVISION DIR	4	0	4	0	0	4
79536	PROBATION DIVISION DIRECTOR	5	0	4	1	0	5
Sum of Regular		427	1	406	22	-2	426
Temporary							
13898	COUNTY TEMPORARY	0	5	4	1	0	5
13899	COUNTY TEMPORARY - SR	0	37	22	15	0	37
52411	PROBATION CORR OFFICER I	22	-22	0	0	0	0
52412	PROBATION CORR OFFICER II	16	-16	0	0	0	0
54420	CORRECTIONAL COOK	1	-1	0	0	0	0
54453	CORRECTIONAL SR FOOD SVC WRKR	2	-2	0	0	0	0
54611	LAUNDRY WORKER	1	-1	0	0	0	0
62740	BLDG MAINTENANCE MECHANIC	1	-1	0	0	0	0
Sum of Temporary		43	-1	26	16	0	42
Sum for all of 2600100000		470	0	432	38	-2	468

Budget Unit: 2600200000 PROBATION

Regular							
13865	OFFICE ASSISTANT II	29	0	27	2	0	29
13866	OFFICE ASSISTANT III	48	0	46	2	0	48
13867	SUPV OFFICE ASSISTANT I	9	0	9	0	0	9
13868	SUPV OFFICE ASSISTANT II	2	0	2	0	0	2
13924	SECRETARY II	6	0	5	1	0	6
15313	REVENUE & RECOVERY TECH II	0	1	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
15315	REVENUE & RECOVERY SUPV I	0	1	1	0	0	1
52412	PROBATION CORR OFFICER II	0	0	0	0	6	6
52413	SR PROBATION CORR OFFICER	0	0	0	0	1	1
57794	PROBATION ASSISTANT	23	1	21	3	-1	23
79530	PROBATION SPECIALIST	5	0	5	0	0	5
79532	DEP PROBATION OFFICER II	155	0	133	22	11	166
79533	SR PROBATION OFFICER	48	0	46	2	0	48
79534	SUPV PROBATION OFFICER	33	0	32	1	0	33
79535	ASST PROBATION DIVISION DIR	6	0	6	0	0	6
79536	PROBATION DIVISION DIRECTOR	6	0	3	3	0	6
Sum of Regular		370	3	337	36	17	390
Temporary							
13865	OFFICE ASSISTANT II	2	-2	0	0	0	0
13898	COUNTY TEMPORARY	0	1	0	1	0	1
13899	COUNTY TEMPORARY - SR	0	18	15	3	0	18
79532	DEP PROBATION OFFICER II	13	-13	0	0	0	0
79533	SR PROBATION OFFICER	5	-5	0	0	0	0
Sum of Temporary		20	-1	15	4	0	19
Sum for all of 2600200000		390	2	352	40	17	409

Budget Unit: 2600700000 PROBATION ADMINISTRATION

Regular							
13131	SR HUMAN RESOURCES CLERK	3	0	3	0	0	3
13439	HUMAN RESOURCES CLERK	3	0	3	0	0	3
13866	OFFICE ASSISTANT III	6	0	5	1	0	6
13923	SECRETARY I	1	0	1	0	0	1
13924	SECRETARY II	2	0	2	0	0	2
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
13929	EXECUTIVE SECRETARY	1	0	1	0	0	1
15811	BUYER I	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	2	0	1	1	1	3
15916	ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
52413	SR PROBATION CORR OFFICER	2	0	2	0	1	3
57794	PROBATION ASSISTANT	1	0	1	0	1	2
74106	ADMIN SVCS ANALYST II	2	0	2	0	0	2
74127	SR ADMINISTRATIVE ANALYST	2	0	2	0	0	2
74204	CHF PROBATION OFFICER	1	0	1	0	0	1
74273	ADMIN SVCS MGR III	1	0	1	0	0	1
74740	DEPT H.R. COORDINATOR	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
77413	SR ACCOUNTANT	3	0	3	0	0	3
77414	PRINCIPAL ACCOUNTANT	1	0	0	1	0	1
77416	SUPV ACCOUNTANT	1	0	1	0	0	1
79532	DEP PROBATION OFFICER II	3	0	1	2	0	3
79533	SR PROBATION OFFICER	7	0	7	0	0	7
79534	SUPV PROBATION OFFICER	5	1	6	0	0	6
79536	PROBATION DIVISION DIRECTOR	3	0	3	0	0	3
79537	CHF DEP, PROBATION - ADMN SVCS	1	0	1	0	0	1
79538	CHF DEP PROBATION OFFICER	3	0	2	1	0	3
86100	IT APPS DEVELOPER I	1	0	0	1	0	1
86101	IT APPS DEVELOPER II	1	0	1	0	0	1
86103	IT APPS DEVELOPER III	1	0	1	0	0	1
86117	IT BUSINESS SYS ANALYST III	1	0	1	0	0	1
86141	IT OFFICER II	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	2	0	2	0	0	2
86183	IT USER SUPPORT TECH II	1	0	1	0	0	1
86185	IT USER SUPPORT TECH III	2	0	2	0	0	2
Sum of Regular		68	1	62	7	3	72
Temporary							
13898	COUNTY TEMPORARY	0	2	1	1	0	2
13899	COUNTY TEMPORARY - SR	0	2	2	0	0	2
74740	DEPT H.R. COORDINATOR	1	-1	0	0	0	0
79534	SUPV PROBATION OFFICER	2	-2	0	0	0	0
Sum of Temporary		3	1	3	1	0	4
Sum for all of 2600700000		71	2	65	8	3	76

Budget Unit: 2700200000 FIRE PROTECTION - FOREST

Regular							
13439	HUMAN RESOURCES CLERK	1	0	1	0	0	1
13804	EMERGENCY COMMAND CENTER SUPV	1	-1	0	0	0	0
13807	PUBLIC SAFETY COMM OFFICER II	32	0	28	4	0	32
13808	SR PUBLIC SAFETY COMM OFFICER	4	0	4	0	0	4
13865	OFFICE ASSISTANT II	2	0	2	0	0	2
13866	OFFICE ASSISTANT III	16	0	16	0	0	16
13924	SECRETARY II	1	0	1	0	0	1
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
15313	REVENUE & RECOVERY TECH II	1	0	1	0	0	1
15808	BUYER ASSISTANT	1	1	1	1	0	2
15810	SR BUYER ASSISTANT	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
15811	BUYER I	1	0	1	0	0	1
15812	BUYER II	1	0	1	0	0	1
15831	STOCK CLERK	5	0	5	0	0	5
15833	STOREKEEPER	3	0	3	0	0	3
15834	SUPV STOREKEEPER	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	3	0	3	0	0	3
15913	SR ACCOUNTING ASST	3	0	3	0	0	3
15915	ACCOUNTING TECHNICIAN I	2	1	1	2	0	3
15916	ACCOUNTING TECHNICIAN II	3	0	3	0	0	3
37870	FIRE PREVENTION TECHNICIAN	5	0	5	0	0	5
37871	SUPV FIRE PREVENTION TECH	2	-1	1	0	0	1
37872	FIRE SAFETY SPECIALIST	6	0	6	0	-1	5
37873	FIRE SYSTEMS INSPECTOR	7	1	8	0	0	8
37874	FIRE DEPT DEPUTY DIRECTOR-OES	1	0	1	0	0	1
37876	FIRE SAFETY SUPERVISOR	4	-1	3	0	0	3
37877	FIRE PROTECTION ENGINEER	1	0	1	0	0	1
37879	DEP DIR, COUNTY FIRE DEPT-ADMN	1	0	1	0	0	1
37880	DEP FIRE MARSHAL	1	0	1	0	0	1
62221	MAINTENANCE CARPENTER	2	0	2	0	0	2
62222	LEAD MAINTENANCE CARPENTER	1	0	1	0	0	1
62735	MAINTENANCE MECHANIC	1	0	1	0	0	1
62771	BLDG MAINTENANCE SUPERVISOR	1	0	1	0	0	1
66451	HEAVY EQUIPMENT MECHANIC	8	0	6	2	0	8
66455	SR HEAVY EQUIPMENT MECHANIC	8	0	8	0	0	8
73992	REGISTERED NURSE V	1	-1	0	0	-1	-1
74106	ADMIN SVCS ANALYST II	5	2	6	1	0	7
74114	ADMIN SVCS ASST	2	0	2	0	0	2
74168	EMERGENCY SERVICES COORDINATOR	6	1	5	2	0	7
74169	EMERGENCY SERVICES PROG SUPV	1	0	1	0	0	1
74199	ADMIN SVCS SUPV	2	0	1	1	0	2
74213	ADMIN SVCS OFFICER	1	0	0	1	0	1
74233	PUBLIC INFORMATION SPECIALIST	1	0	1	0	0	1
74234	SR PUBLIC INFO SPECIALIST	1	0	1	0	0	1
74684	SAFETY COORDINATOR - C	0	0	0	0	1	1
77104	GIS ANALYST	0	0	0	0	-1	-1
77105	GIS SUPERVISOR ANALYST	0	1	0	1	-2	-1
77106	GIS SENIOR ANALYST	1	0	1	0	0	1
77412	ACCOUNTANT II	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
77413	SR ACCOUNTANT	1	0	1	0	0	1
79708	EMERGENCY MEDICAL SERVICE SPEC	1	0	1	0	0	1
79709	SR EMERGENCY MEDICAL SVCS SPEC	1	0	1	0	0	1
79785	VOLUNTEER SVCS PROGRAM MGR	1	0	1	0	0	1
86117	IT BUSINESS SYS ANALYST III	2	0	2	0	0	2
86119	IT SUPV BUSINESS SYS ANALYST	0	0	0	0	-1	-1
86124	IT COMMUNICATIONS ANALYST III	2	0	2	0	0	2
86125	IT SUPV COMMUNICATIONS ANALYST	1	0	1	0	0	1
86131	IT COMMUNICATIONS TECH III	4	0	4	0	0	4
86139	IT DATABASE ADMIN III	1	0	1	0	0	1
86165	IT SYSTEMS ADMINISTRATOR III	1	0	1	0	0	1
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	1	0	1	0	0	1
86185	IT USER SUPPORT TECH III	3	0	3	0	0	3
86196	IT WEB DEVELOPER III	1	0	1	0	2	3
86203	PUBLIC SAFETY CAD ADMIN III	0	1	1	0	2	3
92753	SR MEDIA PRODUCTION SPECIALIST	1	0	1	0	0	1
Sum of Regular		176	4	165	15	-1	179
Temporary							
13816	PUBLIC SERVICE EMPLOYEE C	2	0	2	0	0	2
Sum of Temporary		2	0	2	0	0	2
Sum for all of 2700200000		178	4	167	15	-1	181

Budget Unit: 270040000 FIRE PROTECTION-CONTRACT SRVC

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13865	OFFICE ASSISTANT II	1	0	1	0	1	2
13866	OFFICE ASSISTANT III	3	0	3	0	0	3
37870	FIRE PREVENTION TECHNICIAN	0	1	1	0	0	1
37872	FIRE SAFETY SPECIALIST	7	0	7	0	0	7
37873	FIRE SYSTEMS INSPECTOR	8	-1	6	1	1	8
37876	FIRE SAFETY SUPERVISOR	2	1	3	0	1	4
Sum of Regular		21	1	21	1	3	25
Sum for all of 2700400000		21	1	21	1	3	25

Budget Unit: 280010000 AGRICULTURAL COMMISSIONER

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13866	OFFICE ASSISTANT III	5	0	4	1	-1	4
13923	SECRETARY I	1	0	1	0	0	1
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
74240	AG COMM/SLR OF WTS & MEASURES	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
78601	AG INSPECTOR	1	0	1	0	-1	0
78708	AG & STANDARDS INVESTIGATOR IV	32	1	32	1	-2	31
78709	SUPV AG & STANDARDS INVEST I	2	0	2	0	0	2
78710	SUPV AG & STANDARDS INVEST II	3	0	3	0	0	3
78735	DEP AG COMMISSIONER-SEALER	5	0	5	0	0	5
78737	ASST AG COMMISSIONER-SEALER	1	0	1	0	0	1
78792	WGHTS & MEASURE INSPECTOR II	1	0	1	0	0	1
78793	SR WEIGHTS & MEASURE INSPECTOR	1	0	1	0	0	1
Sum of Regular		54	1	53	2	-4	51
Sum for all of 2800100000		54	1	53	2	-4	51

Budget Unit: 3100100000 GIS
Regular

77103	GIS SPECIALIST II	3	0	0	3	-3	0
77104	GIS ANALYST	7	0	7	0	-4	3
77105	GIS SUPERVISOR ANALYST	3	0	3	0	0	3
77106	GIS SENIOR ANALYST	3	0	3	0	0	3
77111	GIS RESEARCH SPECIALIST II	1	0	1	0	-1	0
77462	RESEARCH ANALYST	1	0	1	0	0	1
86103	IT APPS DEVELOPER III	1	0	1	0	0	1
86138	IT DATABASE ADMIN II	1	0	1	0	0	1
86140	IT SUPV DATABASE ADMIN	1	0	1	0	0	1
86143	IT OFFICER I	1	0	1	0	0	1
Sum of Regular		22	0	19	3	-8	14
Sum for all of 3100100000		22	0	19	3	-8	14

Budget Unit: 3100200000 TLMA ADMINISTRATION
Regular

13439	HUMAN RESOURCES CLERK	1	0	1	0	0	1
13469	EMPLOYEE BENEFITS & REC SUPV	1	-1	0	0	1	1
13865	OFFICE ASSISTANT II	1	0	1	0	0	1
13866	OFFICE ASSISTANT III	3	0	3	0	-1	2
13924	SECRETARY II	1	0	0	1	0	1
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15812	BUYER II	1	0	1	0	0	1
15821	SUPPORT SERVICES SUPERVISOR	1	0	1	0	0	1
15826	SUPPORT SERVICES TECHNICIAN	2	0	2	0	0	2
15912	ACCOUNTING ASSISTANT II	5	0	5	0	-4	1
15913	SR ACCOUNTING ASST	6	0	6	0	0	6

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
15915	ACCOUNTING TECHNICIAN I	5	0	5	0	1	6
15916	ACCOUNTING TECHNICIAN II	4	0	4	0	-1	3
15917	SUPV ACCOUNTING TECHNICIAN	2	0	2	0	-1	1
73999	AGENCY PROGRAM ADMINISTRATOR	0	1	1	0	0	1
74000	TLMA DEPUTY DIRECTOR OF ADMIN	1	0	1	0	0	1
74106	ADMIN SVCS ANALYST II	1	0	0	1	-1	0
74270	TLMA DIRECTOR	1	0	1	0	0	1
74271	TLMA REGIONAL OFFICE MGR	1	0	1	0	0	1
74272	TLMA DIRECTOR OF ADMIN	1	0	1	0	0	1
74273	ADMIN SVCS MGR III	1	0	0	1	0	1
74278	TLMA ADMIN SERVICES MANAGER	1	0	1	0	0	1
74740	DEPT H.R. COORDINATOR	0	1	1	0	0	1
77414	PRINCIPAL ACCOUNTANT	2	-1	1	0	0	1
77416	SUPV ACCOUNTANT	0	1	0	1	0	1
86103	IT APPS DEVELOPER III	1	0	1	0	0	1
86115	IT BUSINESS SYS ANALYST II	1	0	1	0	0	1
86117	IT BUSINESS SYS ANALYST III	2	0	2	0	0	2
86138	IT DATABASE ADMIN II	1	0	1	0	0	1
86140	IT SUPV DATABASE ADMIN	1	0	1	0	0	1
86143	IT OFFICER I	2	0	2	0	0	2
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	1	0	1	0	0	1
86164	IT SYSTEMS ADMINISTRATOR II	2	0	1	1	0	2
86165	IT SYSTEMS ADMINISTRATOR III	4	0	3	1	-1	3
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	4	0	4	0	0	4
86185	IT USER SUPPORT TECH III	4	0	4	0	0	4
Sum of Regular		68	1	63	6	-7	62
Sum for all of 3100200000		68	1	63	6	-7	62

Budget Unit: 3100300000 **CONSOLIDATED COUNTER SERVICES**
Regular

13866	OFFICE ASSISTANT III	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	2	0	1	1	0	2
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
33252	LAND USE TECHNICIAN II	9	0	6	3	-3	6
33253	SUPV LAND USE TECHNICIAN	2	0	2	0	0	2
74271	TLMA REGIONAL OFFICE MGR	3	0	3	0	-1	2
74617	AGENCY PROGRAM SUPERVISOR	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum of Regular	19	0	15	4	-4	15
Sum for all of 3100300000	19	0	15	4	-4	15

Budget Unit: 3100500000 ENVIRONMENTAL PROGRAMS

Regular						
13865	OFFICE ASSISTANT II	1	0	1	0	0
13923	SECRETARY I	1	0	0	1	0
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0
73534	NATURAL RESOURCES MGR - EPD	1	0	1	0	0
74193	DIR OF ENVIRONMENTAL PROGRAMS	1	0	1	0	0
74213	ADMIN SVCS OFFICER	2	0	2	0	0
74809	PRINCIPAL PLANNER	2	0	2	0	0
74811	CHF DEP PLANNING DIRECTOR	1	0	1	0	0
85060	ECOLOGICAL RESOURCES SPEC II	3	0	2	1	0
85070	SR ECOLOGICAL RESOURCES SPEC	1	0	1	0	0
92271	PLANNING TECHNICIAN II	1	0	1	0	0
Sum of Regular		15	0	13	2	0
Sum for all of 3100500000		15	0	13	2	0

Budget Unit: 3110100000 BUILDING AND SAFETY

Regular						
13865	OFFICE ASSISTANT II	11	0	11	0	-2
13866	OFFICE ASSISTANT III	2	0	2	0	0
13868	SUPV OFFICE ASSISTANT II	1	0	1	0	0
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0
15912	ACCOUNTING ASSISTANT II	3	0	3	0	-1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0
33225	ENV COMPLIANCE INSPECTOR II	4	1	4	1	-2
33226	SR ENV COMPLIANCE INSPECTOR	2	0	1	1	-1
33232	BLDG INSPECTOR II	6	-3	3	0	0
33233	SR BUILDING INSPECTOR	8	0	7	1	-2
33235	PRINCIPAL BUILDING INSPECTOR	2	0	2	0	0
73999	AGENCY PROGRAM ADMINISTRATOR	3	0	3	0	0
74106	ADMIN SVCS ANALYST II	1	0	1	0	0
74236	DIR OF BUILDING & SAFETY	1	0	1	0	0
76417	PLANS EXAMINER IV	3	0	3	0	0
76418	PLANS EXAMINER V	2	0	2	0	0
76426	SUBDIVISION ENGINEER	1	0	1	0	0
Sum of Regular		52	-2	47	3	-8

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum for all of 3110100000	52	-2	47	3	-8	42

Budget Unit: 312010000 PLANNING

Regular							
13866	OFFICE ASSISTANT III	1	0	1	0	0	1
13923	SECRETARY I	1	0	1	0	0	1
13951	PLANNING COMMISSION SECRETARY	2	0	1	1	-1	1
15912	ACCOUNTING ASSISTANT II	2	0	1	1	-2	0
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
15916	ACCOUNTING TECHNICIAN II	2	-2	0	0	0	0
73999	AGENCY PROGRAM ADMINISTRATOR	1	0	1	0	0	1
74230	PLANNING DIRECTOR	1	0	1	0	0	1
74806	URBAN/REGIONAL PLANNER IV	23	-2	19	2	-6	15
74809	PRINCIPAL PLANNER	9	1	8	2	-3	7
74811	CHF DEP PLANNING DIRECTOR	1	0	1	0	0	1
74819	ASST PLANNING DIRECTOR	1	0	1	0	0	1
74840	ARCHAEOLOGIST	1	0	1	0	0	1
76666	CHF ENGINEERING GEOLOGIST	1	0	1	0	0	1
92271	PLANNING TECHNICIAN II	7	0	7	0	-5	2
92272	PLANNING TECHNICIAN III	5	0	5	0	0	5
Sum of Regular		59	-3	50	6	-17	39
Sum for all of 3120100000		59	-3	50	6	-17	39

Budget Unit: 313010000 TRANSPORTATION

Regular							
13865	OFFICE ASSISTANT II	7	0	3	4	-2	5
13866	OFFICE ASSISTANT III	11	0	8	3	0	11
13923	SECRETARY I	5	0	5	0	0	5
13924	SECRETARY II	3	0	2	1	0	3
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
13973	SR STENOGRAPHER CLERK	1	0	0	1	0	1
15822	TRANSPORTATION WAREHSE WKR II	4	0	3	1	0	4
15823	TRANSPORTATION WAREHSE WKR I	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
15916	ACCOUNTING TECHNICIAN II	3	0	2	1	0	3
15917	SUPV ACCOUNTING TECHNICIAN	1	0	1	0	0	1
54431	COOK	0	0	0	0	1	1
62202	LABORER	9	0	9	0	0	9

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
66501 BRIDGE CREW WORKER	3	0	3	0	0	3
66502 CREW LEAD WORKER	4	0	4	0	0	4
66504 LEAD BRIDGE CREW WORKER	2	0	1	1	0	2
66509 DISTRICT ROAD MAINTENANCE SUPV	17	0	16	1	0	17
66511 EQUIPMENT OPERATOR I	19	0	16	3	0	19
66512 EQUIPMENT OPERATOR II	50	0	41	9	0	50
66513 SR EQUIPMENT OPERATOR	8	0	5	3	0	8
66516 TRUCK & TRAILER DRIVER	23	0	21	2	0	23
66524 HIGHWAY MAINT SUPERINTENDENT	1	0	1	0	0	1
66526 HIGHWAY OPS SUPERINTENDENT	1	0	1	0	0	1
66529 MAINTENANCE & CONST WRKR	20	0	16	4	0	20
66561 ASST DISTRICT ROAD MAINT SUPV	14	0	12	2	0	14
66580 SIGN MAKER	1	0	1	0	0	1
66581 TRAFFIC CONTROL PAINTER	11	0	10	1	0	11
66582 LEAD TRAFFIC CONTROL PAINTER	2	0	2	0	0	2
66591 TREE TRIMMER	2	0	2	0	0	2
66592 LEAD TREE TRIMMER	2	0	2	0	0	2
74105 ADMIN SVCS ANALYST I	1	0	1	0	0	1
74106 ADMIN SVCS ANALYST II	3	0	3	0	0	3
74213 ADMIN SVCS OFFICER	1	0	0	1	0	1
74249 COUNTY DIR OF TRANSPORTATION	1	0	1	0	0	1
74273 ADMIN SVCS MGR III	1	0	1	0	0	1
74278 TLMA ADMIN SERVICES MANAGER	1	-1	0	0	1	1
74810 TRANSPORTATION PROJ MGR - EC	1	0	1	0	0	1
74829 ASSOC TRANSPORTATION PLANNER	1	0	1	0	0	1
74831 SR TRANSPORTATION PLANNER	5	0	4	1	0	5
76405 DEP DIR OF TRANSPORTATION	2	0	1	1	0	2
76419 ENGINEERING PROJECT MGR	9	0	9	0	0	9
76420 JUNIOR ENGINEER	4	0	2	2	-1	3
76422 ASST CIVIL ENGINEER	10	0	5	5	-1	9
76424 ASSOC CIVIL ENGINEER	13	-1	10	2	0	12
76425 SR CIVIL ENGINEER	8	0	8	0	0	8
76452 ENGINEERING DIVISION MANAGER	6	0	6	0	0	6
77106 GIS SENIOR ANALYST	1	0	1	0	0	1
77412 ACCOUNTANT II	5	0	3	2	0	5
77413 SR ACCOUNTANT	2	0	2	0	0	2
77414 PRINCIPAL ACCOUNTANT	2	0	2	0	0	2
77416 SUPV ACCOUNTANT	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
97381	TRAFFIC SIGNAL TECH	6	0	6	0	0	6
97382	SR TRAFFIC SIGNAL TECHNICIAN	2	0	0	2	0	2
97383	TRAFFIC SIGNAL SUPERVISOR	1	0	1	0	0	1
97413	PRINCIPAL CONST INSPECTOR	4	0	4	0	0	4
97421	ENGINEERING AIDE	2	0	1	1	0	2
97431	ENGINEERING TECH I	7	-1	6	0	1	7
97432	ENGINEERING TECH II	23	0	20	3	0	23
97433	SR ENG TECH	18	0	17	1	0	18
97434	PRINCIPAL ENG TECH	7	0	6	1	0	7
97435	TECHNICAL ENG UNIT SUPERVISOR	6	0	5	1	0	6
97437	SR ENG TECH - PLS/PE	1	0	1	0	0	1
Sum of Regular		383	-3	320	60	-1	379
Temporary							
13871	TEMPORARY ASST	10	-10	0	0	5	5
13898	COUNTY TEMPORARY	0	3	0	3	-2	1
66512	EQUIPMENT OPERATOR II	3	-3	0	0	0	0
Sum of Temporary		13	-10	0	3	3	6
Sum for all of 3130100000		396	-13	320	63	2	385

Budget Unit: 313020000 SURVEYOR

Regular

13866	OFFICE ASSISTANT III	2	0	2	0	0	2
13923	SECRETARY I	1	0	1	0	0	1
74105	ADMIN SVCS ANALYST I	1	0	1	0	0	1
76403	SUPV LAND SURVEYOR	2	0	2	0	0	2
76483	SR SURVEYOR	1	0	1	0	0	1
76484	SR LAND SURVEYOR	3	0	2	1	0	3
76487	COUNTY SURVEYOR	1	0	1	0	0	1
97431	ENGINEERING TECH I	2	0	1	1	0	2
97432	ENGINEERING TECH II	7	0	5	2	0	7
97433	SR ENG TECH	11	0	11	0	0	11
97434	PRINCIPAL ENG TECH	6	0	6	0	0	6
97437	SR ENG TECH - PLS/PE	1	0	1	0	0	1
97438	PRINCIPAL ENG TECH - PLS/PE	3	0	2	1	0	3
Sum of Regular		41	0	36	5	0	41
Sum for all of 3130200000		41	0	36	5	0	41

Budget Unit: 313030000 CROSSING GUARD

Regular

13411	CROSSING GUARD SUPERVISOR	1	0	1	0	0	1
-------	---------------------------	---	---	---	---	---	---

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum of Regular		1	0	1	0	0	1
Seasonal							
13400	CROSSING GUARD	51	0	37	14	0	51
Sum of Seasonal		51	0	37	14	0	51
Sum for all of 3130300000		52	0	38	14	0	52

Budget Unit: 3130700000 TRANSPORTATION EQUIPMENT - ISF

Regular							
13865	OFFICE ASSISTANT II	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	1	0	1	0	0	1
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
15916	ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
62793	MACHINIST - WELDER	1	0	1	0	0	1
62794	LEAD MACHINIST - WELDER	1	-1	0	0	0	0
62901	MECHANICS HELPER	0	0	0	0	1	1
62931	EQUIPMENT TIRE INSTALLER	1	0	1	0	0	1
62932	LEAD EQUIPMENT TIRE INSTALLER	1	0	1	0	0	1
62951	GARAGE ATTENDANT	2	0	2	0	0	2
66413	EQUIPMENT SERVICE SUPV	1	0	1	0	0	1
66441	TRUCK MECHANIC	5	0	5	0	0	5
66451	HEAVY EQUIPMENT MECHANIC	2	0	2	0	0	2
66455	SR HEAVY EQUIPMENT MECHANIC	8	0	7	1	0	8
66475	EQUIPMENT FLEET SUPERVISOR	1	0	1	0	0	1
77412	ACCOUNTANT II	1	0	0	1	0	1
77416	SUPV ACCOUNTANT	1	0	1	0	0	1
Sum of Regular		29	-1	26	2	1	29
Sum for all of 3130700000		29	-1	26	2	1	29

Budget Unit: 3130800000 TLMA: AIRPORT LAND USE (ALUC)

Regular							
13951	PLANNING COMMISSION SECRETARY	0	1	1	0	0	1
74806	URBAN/REGIONAL PLANNER IV	0	2	0	2	0	2
74809	PRINCIPAL PLANNER	0	1	1	0	0	1
Sum of Regular		0	4	2	2	0	4
Sum for all of 3130800000		0	4	2	2	0	4

Budget Unit: 3140100000 CODE ENFORCEMENT

Regular							
13423	CODE ENFORCEMENT TECHNICIAN	12	-2	10	0	-1	9
13435	CODE ENFORCEMENT AIDE	21	1	20	2	-3	19

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13923	SECRETARY I	2	0	2	0	-1	1
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15916	ACCOUNTING TECHNICIAN II	5	0	5	0	0	5
15917	SUPV ACCOUNTING TECHNICIAN	1	0	1	0	-1	0
33240	CODE ENFORCEMENT OFFICER III	57	0	56	1	-7	50
33243	SR CODE ENFORCEMENT OFFICER	17	0	16	1	-2	15
33244	SUPV CODE ENFORCEMENT OFFICER	9	0	8	1	-1	8
33246	CODE ENFORCEMENT DIVISION MGR	2	0	2	0	0	2
33247	DIR OF CODE ENFORCEMENT	1	0	1	0	0	1
33256	COMMUNITY IMPROVEMENT SPEC II	6	0	5	1	-1	5
33258	SUPV COMM IMPROVEMENT SPEC	1	0	1	0	0	1
74113	ADMIN SVCS MGR II	1	0	1	0	0	1
74213	ADMIN SVCS OFFICER	1	0	1	0	0	1
Sum of Regular		137	-1	130	6	-17	119
Sum for all of 3140100000		137	-1	130	6	-17	119

Budget Unit: 4100100000 MH PUBLIC GUARDIAN

Regular

13865	OFFICE ASSISTANT II	3	0	3	0	0	3
13867	SUPV OFFICE ASSISTANT I	1	0	1	0	0	1
13923	SECRETARY I	1	0	1	0	0	1
15829	ESTATE PROPERTY TECHNICIAN	2	0	2	0	0	2
15912	ACCOUNTING ASSISTANT II	6	0	6	0	0	6
15915	ACCOUNTING TECHNICIAN I	1	0	0	1	0	1
37522	PUBLIC GUARDIAN INVESTIGATOR	2	0	2	0	0	2
37525	DEP PUBLIC GUARDIAN	8	0	8	0	0	8
37526	SUPV DEP PUBLIC GUARDIAN	2	0	2	0	0	2
73952	REGISTERED NURSE II	1	0	1	0	0	1
77412	ACCOUNTANT II	1	0	1	0	0	1
77413	SR ACCOUNTANT	1	0	1	0	0	1
79718	M.H. SERVICE SUPV-B	1	0	1	0	0	1
79742	CLINICAL THERAPIST II	2	0	2	0	0	2
79797	M.H. SERVICES MGR - MEDICAL	1	0	1	0	0	1
Sum of Regular		33	0	32	1	0	33
Sum for all of 4100100000		33	0	32	1	0	33

Budget Unit: 4100200000 MH TREATMENT

Per Diem

73612	PHARMACIST - PD	1	0	0	1	-1	0
-------	-----------------	---	---	---	---	----	---

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
73830	PSYCHIATRIST III - PD	54	2	40	16	-10	46
73833	CHILD PSYCHIATRIST - PD (D)	2	0	1	1	0	2
Sum of Per Diem		57	2	41	18	-11	48
Regular							
13426	SR MEDICAL RECORDS TECHNICIAN	1	0	1	0	0	1
13865	OFFICE ASSISTANT II	68	5	65	8	-3	70
13866	OFFICE ASSISTANT III	15	1	13	3	0	16
13867	SUPV OFFICE ASSISTANT I	5	-1	4	0	0	4
13868	SUPV OFFICE ASSISTANT II	1	0	1	0	0	1
13923	SECRETARY I	7	1	8	0	0	8
15912	ACCOUNTING ASSISTANT II	3	1	3	1	-2	2
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
57726	SOCIAL SERVICES ASSISTANT	2	0	1	1	-1	1
57741	LICENSED PSYCHIATRIC TECH	4	0	4	0	0	4
57745	BEHAVIORAL HLTH SPECIALIST II	116	-2	96	18	-21	93
57752	LICENSED VOC NURSE II	4	0	4	0	3	7
57781	NURSING ASSISTANT	1	0	1	0	0	1
57792	COMMUNITY SERVICES ASSISTANT	32	-1	26	5	-7	24
73436	OCCUPATIONAL THERAPIST II	1	0	1	0	0	1
73818	STAFF PSYCHIATRIST III	0	1	1	0	-1	0
73819	STAFF PSYCHIATRIST IV	34	2	32	4	0	36
73892	CHF OF PSYCHIATRY	1	0	1	0	0	1
73991	REGISTERED NURSE IV	10	3	12	1	-5	8
73992	REGISTERED NURSE V	6	0	6	0	-2	4
74106	ADMIN SVCS ANALYST II	4	1	5	0	-1	4
74185	DEVELOPMENT SPECIALIST III	1	-1	0	0	0	0
74199	ADMIN SVCS SUPV	1	0	1	0	0	1
79715	SR CLINICAL PSYCHOLOGIST	13	1	12	2	-4	10
79717	M.H. SERVICE SUPV-A	0	1	1	0	0	1
79718	M.H. SERVICE SUPV-B	43	-1	36	6	-2	40
79724	M.H. SERVICE SUPV-B - BLYTHE	1	0	1	0	0	1
79726	M.H. PEER SPECIALIST	55	5	41	19	-9	51
79742	CLINICAL THERAPIST II	187	3	167	23	-3	187
79745	CLINICAL THERAPIST II - BLYTHE	3	-1	2	0	3	5
79751	BEHAVIORAL HLTH SPECIALIST III	22	0	19	3	-2	20
79753	SUPV BEHAVIORAL HEALTH SPEC	1	-1	0	0	0	0
79781	VOLUNTEER SVCS COORDINATOR	0	1	1	0	0	1
79796	M.H. SERVICES PROGRAM MGR	2	0	2	0	1	3
79797	M.H. SERVICES MGR - MEDICAL	0	1	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
79806	M.H. SERVICES ADMINISTRATOR	5	0	5	0	-2	3
79891	EMPLOYMENT SVCS COUNSELOR II	5	0	5	0	0	5
Sum of Regular		655	19	580	94	-58	616
Sum for all of 4100200000		712	21	621	112	-69	664

Budget Unit: 4100300000 MH DETENTION

Per Diem

73830	PSYCHIATRIST III - PD	9	-2	7	0	1	8
Sum of Per Diem		9	-2	7	0	1	8

Regular

13426	SR MEDICAL RECORDS TECHNICIAN	2	0	2	0	0	2
13865	OFFICE ASSISTANT II	9	0	9	0	-1	8
13923	SECRETARY I	1	0	1	0	0	1
57745	BEHAVIORAL HLTH SPECIALIST II	11	1	10	2	-7	5
73819	STAFF PSYCHIATRIST IV	2	0	1	1	0	2
73991	REGISTERED NURSE IV	8	1	7	2	-2	7
73992	REGISTERED NURSE V	1	-1	0	0	1	1
79718	M.H. SERVICE SUPV-B	3	1	4	0	-1	3
79740	CLINICAL THERAPIST I	1	-1	0	0	1	1
79742	CLINICAL THERAPIST II	7	1	8	0	-1	7
79796	M.H. SERVICES PROGRAM MGR	1	0	1	0	0	1
Sum of Regular		46	2	43	5	-10	38
Sum for all of 4100300000		55	0	50	5	-9	46

Budget Unit: 4100400000 MH ADMINISTRATION

Per Diem

73830	PSYCHIATRIST III - PD	3	-2	1	0	1	2
Sum of Per Diem		3	-2	1	0	1	2

Regular

13488	MEDICAL RECORDS TECHNICIAN II	4	0	4	0	0	4
13865	OFFICE ASSISTANT II	16	-2	12	2	1	15
13866	OFFICE ASSISTANT III	9	1	9	1	1	11
13867	SUPV OFFICE ASSISTANT I	1	0	0	1	0	1
13923	SECRETARY I	2	-1	1	0	0	1
13924	SECRETARY II	2	0	2	0	0	2
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15808	BUYER ASSISTANT	4	0	4	0	0	4
15810	SR BUYER ASSISTANT	1	0	1	0	0	1
15812	BUYER II	1	0	0	1	0	1
15906	INSURANCE BILLING SUPV I	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
15908 INSURANCE BILLING CLERK	7	0	6	1	0	7
15909 SR INSURANCE BILLING CLERK	1	0	0	1	0	1
15912 ACCOUNTING ASSISTANT II	16	-1	15	0	1	16
15915 ACCOUNTING TECHNICIAN I	5	0	4	1	0	5
15916 ACCOUNTING TECHNICIAN II	4	0	2	2	-1	3
57745 BEHAVIORAL HLTH SPECIALIST II	0	1	0	1	0	1
57752 LICENSED VOC NURSE II	5	0	2	3	-1	4
73458 HEALTH EDUCATION ASST II	1	0	1	0	0	1
73834 SUPV RESEARCH SPECIALIST	1	0	1	0	0	1
73890 MEDICAL DIRECTOR, MH SERVICES	1	0	1	0	0	1
73991 REGISTERED NURSE IV	6	-3	2	1	3	6
73992 REGISTERED NURSE V	3	-1	2	0	0	2
74106 ADMIN SVCS ANALYST II	12	-1	10	1	0	11
74114 ADMIN SVCS ASST	2	0	2	0	0	2
74185 DEVELOPMENT SPECIALIST III	0	1	1	0	0	1
74199 ADMIN SVCS SUPV	4	0	4	0	0	4
74205 M.H. DIRECTOR	1	0	1	0	0	1
74213 ADMIN SVCS OFFICER	1	0	1	0	0	1
74273 ADMIN SVCS MGR III	1	0	1	0	0	1
74740 DEPT H.R. COORDINATOR	1	0	1	0	0	1
77412 ACCOUNTANT II	10	1	8	3	0	11
77414 PRINCIPAL ACCOUNTANT	2	0	1	1	-1	1
77416 SUPV ACCOUNTANT	4	0	4	0	0	4
77462 RESEARCH ANALYST	4	-2	2	0	0	2
79701 PATIENTS RIGHTS ADVOCATE	5	0	2	3	0	5
79703 CHF PATIENTS RIGHTS ADVOCATE	1	0	0	1	0	1
79718 M.H. SERVICE SUPV-B	4	2	4	2	-1	5
79726 M.H. PEER SPECIALIST	3	0	2	1	-1	2
79727 SR M.H. PEER SPECIALIST	6	1	7	0	0	7
79728 M.H. PEER POLICY & PLNG SPEC	2	0	1	1	0	2
79742 CLINICAL THERAPIST II	10	-1	7	2	1	10
79781 VOLUNTEER SVCS COORDINATOR	2	-1	0	1	0	1
79796 M.H. SERVICES PROGRAM MGR	3	0	3	0	0	3
79803 ASST MENTAL HEALTH DIRECTOR	2	0	2	0	0	2
79837 RESEARCH SPECIALIST I	3	1	3	1	0	4
79861 STAFF DEVELOPMENT OFFICER	1	0	1	0	0	1
79886 SOCIAL SERVICE PLANNER	1	0	1	0	0	1
86117 IT BUSINESS SYS ANALYST III	6	1	5	2	2	9

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86119	IT SUPV BUSINESS SYS ANALYST	1	0	0	1	-1	0
86138	IT DATABASE ADMIN II	0	1	0	1	0	1
86144	IT OFFICER III	1	0	1	0	0	1
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	2	0	2	0	0	2
86157	IT SUPV NETWORK ADMIN	1	0	1	0	0	1
86175	IT SYSTEMS OPERATOR III	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	1	0	1	0	0	1
86185	IT USER SUPPORT TECH III	3	0	2	1	0	3
86187	IT SUPV USER SUPPORT TECH	1	0	1	0	0	1
Sum of Regular		195	-3	155	37	3	195
Sum for all of 4100400000		198	-5	156	37	4	197

Budget Unit: 410050000 MH SUBSTANCE ABUSE

Regular

13865	OFFICE ASSISTANT II	26	0	23	3	0	26
13866	OFFICE ASSISTANT III	4	0	4	0	0	4
13923	SECRETARY I	1	0	1	0	0	1
57726	SOCIAL SERVICES ASSISTANT	4	0	3	1	0	4
57792	COMMUNITY SERVICES ASSISTANT	10	0	10	0	0	10
74106	ADMIN SVCS ANALYST II	1	0	0	1	0	1
74114	ADMIN SVCS ASST	1	0	1	0	0	1
74199	ADMIN SVCS SUPV	1	0	1	0	0	1
79706	BEHAVIORAL HLTH SPECIALIST IV	4	1	3	2	-1	4
79717	M.H. SERVICE SUPV-A	1	0	1	0	0	1
79749	SUBSTANCE ABUSE SVCS PROG ADMN	1	0	1	0	0	1
79751	BEHAVIORAL HLTH SPECIALIST III	63	-1	53	9	-1	61
79753	SUPV BEHAVIORAL HEALTH SPEC	7	0	7	0	0	7
Sum of Regular		124	0	108	16	-2	122

Temporary

13898	COUNTY TEMPORARY	0	1	1	0	-1	0
57726	SOCIAL SERVICES ASSISTANT	1	-1	0	0	0	0
73837	MEDICAL CONSULTANT	1	0	1	0	0	1
74118	STUDENT AIDE II	4	2	6	0	0	6
79742	CLINICAL THERAPIST II	1	-1	0	0	0	0
Sum of Temporary		7	1	8	0	-1	7
Sum for all of 4100500000		131	1	116	16	-3	129

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Budget Unit: 4200100000 PUBLIC HEALTH							
Regular							
13401	ADMISSIONS & COLLECTIONS CLERK	12	0	12	0	0	12
13410	DEPARTMENTAL AIDE	2	-2	0	0	2	2
13426	SR MEDICAL RECORDS TECHNICIAN	1	0	1	0	0	1
13427	QUALITY ASSURANCE COORDINATOR	1	0	1	0	0	1
13432	SUPV MEDICAL RECORDS TECH	1	0	0	1	0	1
13487	MEDICAL RECORDS TECHNICIAN I	3	-1	2	0	1	3
13488	MEDICAL RECORDS TECHNICIAN II	3	0	3	0	0	3
13865	OFFICE ASSISTANT II	45	0	39	6	-5	40
13866	OFFICE ASSISTANT III	31	3	27	7	-3	31
13867	SUPV OFFICE ASSISTANT I	5	1	5	1	-2	4
13868	SUPV OFFICE ASSISTANT II	2	0	2	0	0	2
13923	SECRETARY I	9	2	10	1	-1	10
13924	SECRETARY II	5	-2	3	0	-1	2
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	1	2
37566	CHA PROGRAM COORDINATOR II	13	-2	11	0	-1	10
57731	DENTAL ASSISTANT	2	0	2	0	0	2
57748	LICENSED VOC NURSE II - CHA	22	-1	20	1	7	28
57749	LICENSED VOC NURSE III - CHA	7	1	7	1	0	8
57755	DIETETIC TECHNICIAN	3	0	3	0	0	3
57775	CERTIFIED MEDICAL ASSISTANT	68	2	68	2	16	86
57793	HEALTH SERVICES ASSISTANT	139	4	126	17	-12	131
73457	HEALTH EDUCATION ASST I	1	-1	0	0	1	1
73458	HEALTH EDUCATION ASST II	38	2	37	3	3	43
73484	HEALTH EDUCATOR	6	1	6	1	0	7
73487	SR HEALTH EDUCATOR	0	1	0	1	-1	0
73490	P.H. PROGRAM DIRECTOR	7	0	7	0	0	7
73557	DEP DIR II, CHA	3	2	3	2	-2	3
73574	INDUSTRIAL HYGIENIST III	2	1	3	0	0	3
73575	SR INDUSTRIAL HYGIENIST	1	0	1	0	0	1
73804	PHYSICIAN IV	24	0	22	2	0	24
73877	DENTIST	1	0	1	0	0	1
73881	DIR OF PUBLIC HEALTH	1	0	1	0	0	1
73888	CHF OF MEDICAL SVCS, CHA	1	0	1	0	0	1
73923	NURSE MANAGER	7	0	6	1	-1	6
73924	ASST NURSE MANAGER	23	0	18	5	-3	20

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
73941	NURSING EDUCATION INSTRUCTOR	1	-1	0	0	0	0
73954	ASST COMMUNICABLE DISEASE SPEC	1	0	1	0	0	1
73956	COMMUNICABLE DISEASES SPEC	20	-1	18	1	0	19
73961	SR COMMUNICABLE DISEASES SPEC	5	-1	4	0	-1	3
73970	DIR OF PUBLIC HEALTH NURSING	1	0	1	0	0	1
73976	PHYSICIAN ASSISTANT III	4	0	4	0	1	5
73984	NURSE PRACTITIONER III	6	0	5	1	0	6
73992	REGISTERED NURSE V	82	2	67	17	-24	60
73996	CHA PROGRAM CHIEF II	9	1	9	1	-2	8
74106	ADMIN SVCS ANALYST II	0	5	0	5	-5	0
74107	CHA PROGRAM COORDINATOR I	6	2	7	1	0	8
74114	ADMIN SVCS ASST	3	1	3	1	0	4
74115	EPIDEMIOLOGY ANALYST	3	0	3	0	0	3
74168	EMERGENCY SERVICES COORDINATOR	1	0	1	0	0	1
74199	ADMIN SVCS SUPV	1	0	1	0	0	1
74201	CHA PROGRAM CHIEF III	1	0	1	0	0	1
74213	ADMIN SVCS OFFICER	3	0	3	0	0	3
74257	DEP P.H. OFFICER	1	0	1	0	0	1
78344	SR NUTRITIONIST	15	1	14	2	-1	15
78345	NUTRITIONIST	11	3	10	4	1	15
78347	SUPV NUTRITIONIST	7	1	7	1	-1	7
78750	P.H. MICROBIOLOGIST II	4	0	4	0	1	5
78755	SUPV P.H. MICROBIOLOGIST	1	0	1	0	0	1
79708	EMERGENCY MEDICAL SERVICE SPEC	6	0	6	0	0	6
79709	SR EMERGENCY MEDICAL SVCS SPEC	2	0	2	0	0	2
79742	CLINICAL THERAPIST II	2	0	2	0	0	2
79824	HEALTH CARE SOCIAL WORKER	23	-1	17	5	-4	18
79832	MEDICAL SOCIAL WORKER II	1	0	0	1	0	1
79835	HEALTH CARE SOCIAL SVCS SUPV	4	-1	2	1	0	3
79837	RESEARCH SPECIALIST I	3	0	3	0	0	3
79861	STAFF DEVELOPMENT OFFICER	1	0	1	0	0	1
79875	SOCIAL SERVICES WORKER III	1	0	1	0	0	1
79876	SOCIAL SERVICES WORKER IV	1	0	1	0	0	1
98531	LABORATORY ASSISTANT	1	0	0	1	-1	0
98532	SR LABORATORY ASSISTANT	5	0	5	0	0	5
98712	CLINICAL LAB SCIENTIST II	1	0	1	0	0	1
98724	RADIOLOGIC TECHNOLOGIST II	2	0	1	1	0	2
Sum of Regular		730	22	657	95	-37	715

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Temporary						
73837 MEDICAL CONSULTANT	2	0	2	0	0	2
74201 CHA PROGRAM CHIEF III	1	-1	0	0	0	0
78755 SUPV P.H. MICROBIOLOGIST	1	-1	0	0	0	0
Sum of Temporary	4	-2	2	0	0	2
Sum for all of 4200100000	734	20	659	95	-37	717

Budget Unit: 420020000 CALIFORNIA CHILDREN'S SERVICES

Regular						
13627 CA CHILDREN SVCS TECH II	24	0	23	1	-2	22
13628 CA CHILDREN SVCS TECH COORD	4	0	4	0	-1	3
13865 OFFICE ASSISTANT II	26	0	24	2	-1	25
13866 OFFICE ASSISTANT III	3	0	2	1	0	3
13923 SECRETARY I	1	-1	0	0	0	0
57770 PHYSICAL THERAPIST ASSISTANT	4	0	3	1	0	4
57771 MEDICAL THERAPY UNIT AIDE	8	0	8	0	0	8
57773 OCCUPATIONAL THERAPY ASST	4	0	3	1	0	4
73436 OCCUPATIONAL THERAPIST II	14	0	13	1	0	14
73446 PHYSICAL THERAPIST II	11	1	10	2	0	12
73466 SR THERAPIST	9	0	9	0	-1	8
73467 SUPV THERAPIST	8	0	8	0	0	8
73468 COORDINATING THERAPIST	2	0	2	0	-1	1
73469 CHF THERAPIST FOR PHC	1	0	1	0	0	1
73804 PHYSICIAN IV	1	0	1	0	0	1
73923 NURSE MANAGER	1	0	1	0	0	1
73924 ASST NURSE MANAGER	4	0	4	0	-1	3
73992 REGISTERED NURSE V	25	0	24	1	-3	22
74106 ADMIN SVCS ANALYST II	0	1	0	1	-1	0
74114 ADMIN SVCS ASST	2	0	2	0	0	2
78345 NUTRITIONIST	0	1	0	1	-1	0
79832 MEDICAL SOCIAL WORKER II	1	0	1	0	0	1
Sum of Regular	153	2	143	12	-12	143
Sum for all of 4200200000	153	2	143	12	-12	143

Budget Unit: 420030000 COMMUNITY HEALTH AGENCY ADMIN

Regular						
13865 OFFICE ASSISTANT II	2	-1	1	0	0	1
13866 OFFICE ASSISTANT III	9	1	9	1	-1	9
13923 SECRETARY I	1	0	1	0	0	1
13924 SECRETARY II	2	0	2	0	0	2

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13926	EXECUTIVE ASSISTANT II	2	0	1	1	-1	1
15808	BUYER ASSISTANT	1	3	1	3	-3	1
15810	SR BUYER ASSISTANT	1	1	1	1	-1	1
15812	BUYER II	3	0	3	0	0	3
15820	SR SUPPORT SERVICES TECHNICIAN	1	0	1	0	0	1
15821	SUPPORT SERVICES SUPERVISOR	3	0	3	0	-1	2
15826	SUPPORT SERVICES TECHNICIAN	13	0	13	0	-2	11
15857	MATERIALS MGMT MANAGER	1	0	1	0	0	1
15908	INSURANCE BILLING CLERK	6	0	6	0	0	6
15909	SR INSURANCE BILLING CLERK	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	10	0	9	1	0	10
15913	SR ACCOUNTING ASST	2	0	2	0	0	2
15916	ACCOUNTING TECHNICIAN II	8	0	7	1	0	8
62340	LEAD HOUSEKEEPER	7	0	7	0	0	7
62341	HOUSEKEEPER	19	3	19	3	0	22
62762	CHA/RCRM MAINT PROJ PLANNER	1	-1	0	0	0	0
62771	BLDG MAINTENANCE SUPERVISOR	1	0	1	0	-1	0
74106	ADMIN SVCS ANALYST II	5	0	5	0	0	5
74113	ADMIN SVCS MGR II	1	0	1	0	0	1
74114	ADMIN SVCS ASST	2	0	2	0	-1	1
74140	CHF FINANCE OFFICER, CHA	1	0	1	0	0	1
74213	ADMIN SVCS OFFICER	4	0	4	0	0	4
74255	CHA DIRECTOR/P.H. OFFICER	1	0	1	0	0	1
74293	CONTRACTS & GRANTS ANALYST	1	0	1	0	0	1
74608	CHA INTERNAL AUDIT & COMP MGR	1	0	1	0	0	1
74611	ADMIN DIR - CHA	1	0	1	0	0	1
77412	ACCOUNTANT II	4	0	4	0	0	4
77413	SR ACCOUNTANT	1	0	1	0	0	1
77414	PRINCIPAL ACCOUNTANT	3	0	3	0	0	3
77416	SUPV ACCOUNTANT	1	0	1	0	0	1
77450	PATIENT ACCOUNTS MANAGER	1	0	1	0	0	1
77499	FISCAL MANAGER	1	0	1	0	0	1
86103	IT APPS DEVELOPER III	2	0	2	0	0	2
86115	IT BUSINESS SYS ANALYST II	5	1	4	2	0	6
86117	IT BUSINESS SYS ANALYST III	6	0	6	0	0	6
86119	IT SUPV BUSINESS SYS ANALYST	3	0	3	0	0	3
86130	IT COMMUNICATIONS TECH II	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86141 IT OFFICER II	2	0	1	1	0	2
86144 IT OFFICER III	1	0	1	0	0	1
86164 IT SYSTEMS ADMINISTRATOR II	7	0	7	0	0	7
86165 IT SYSTEMS ADMINISTRATOR III	2	0	2	0	0	2
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	0	2	0	0	2
86183 IT USER SUPPORT TECH II	13	-1	12	0	-1	11
86185 IT USER SUPPORT TECH III	2	0	2	0	0	2
86187 IT SUPV USER SUPPORT TECH	2	0	2	0	0	2
Sum of Regular	171	6	163	14	-12	165
Sum for all of 4200300000	171	6	163	14	-12	165

Budget Unit: 420040000 ENVIRONMENTAL HEALTH

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13865	OFFICE ASSISTANT II	5	0	5	0	0	5
13866	OFFICE ASSISTANT III	21	1	20	2	0	22
13868	SUPV OFFICE ASSISTANT II	1	0	1	0	1	2
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	3	0	3	0	0	3
15913	SR ACCOUNTING ASST	2	0	2	0	1	3
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	0	1
15916	ACCOUNTING TECHNICIAN II	2	0	2	0	0	2
73543	DIR OF ENVIRONMENTAL HEALTH	1	0	1	0	0	1
73544	ENV HEALTH SPEC III - DESERT	18	1	15	4	0	19
73545	ENV HEALTH SPEC III	38	3	34	7	-2	39
73546	ENV HEALTH SPEC IV - DESERT	4	0	4	0	0	4
73547	SUPV ENV HEALTH SPEC - DESERT	3	0	3	0	0	3
73548	ENV HEALTH SPEC IV	11	0	11	0	0	11
73550	SUPV ENV HEALTH SPECIALIST	9	0	9	0	0	9
73557	DEP DIR II, CHA	2	0	2	0	0	2
73582	SUPV HAZ MAT MGMT SPECIALIST	5	0	5	0	0	5
73587	HAZARDOUS MTRLS MGMT SPEC III	20	-2	17	1	1	19
73588	HAZARDOUS MTRLS MGMT SPEC IV	4	0	4	0	0	4
73996	CHA PROGRAM CHIEF II	4	0	4	0	0	4
74106	ADMIN SVCS ANALYST II	5	0	5	0	0	5
74213	ADMIN SVCS OFFICER	1	0	1	0	0	1
76825	ASSOC P.H. PROF ENG/GEOLOGIST	1	0	1	0	0	1
98572	ENV HEALTH TECHNICIAN I	10	0	10	0	0	10
98573	ENV HEALTH TECHNICIAN II	3	0	3	0	0	3
Sum of Regular		175	3	164	14	1	179

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
Sum for all of 4200400000		175	3	164	14	1	179
Budget Unit:	4200600000	ANIMAL CONTROL SERVICES					
Regular							
13865	OFFICE ASSISTANT II	22	1	21	2	-4	19
13866	OFFICE ASSISTANT III	15	0	13	2	0	15
13867	SUPV OFFICE ASSISTANT I	2	0	2	0	0	2
13923	SECRETARY I	2	0	2	0	0	2
13924	SECRETARY II	1	0	1	0	0	1
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	3	0	3	0	0	3
15913	SR ACCOUNTING ASST	1	0	1	0	0	1
15915	ACCOUNTING TECHNICIAN I	3	1	2	2	-2	2
57792	COMMUNITY SERVICES ASSISTANT	1	0	1	0	0	1
62380	ANIMAL CARE TECHNICIAN	26	1	24	3	-4	23
73500	SUPV REG VETERINARY TECHNICIAN	3	0	3	0	-1	2
73501	REGISTERED VETERINARY TECH	10	2	8	4	-3	9
73502	SUPV ANIMAL CARE TECHNICIAN	2	2	3	1	0	4
73503	VETERINARY TECHNICIAN	5	1	6	0	-1	5
73504	SR ANIMAL CARE TECHNICIAN	1	0	0	1	-1	0
73505	ANIMAL LICENSE INSPECTOR	4	0	3	1	-4	0
73506	SR ANIMAL LICENSE INSPECTOR	1	0	1	0	-1	0
73508	ANIMAL ADOPTION COUNSELOR	14	1	5	10	-15	0
73509	MOBILE SPAY/NEUTER CLINIC OP	1	0	1	0	-1	0
73510	ANIMAL CONTROL OFFICER II	41	0	37	4	-6	35
73513	OPS CHIEF, ANIMAL SERVICES	8	0	8	0	1	9
73514	SR ANIMAL BEHAVIORIST	1	0	0	1	-1	0
73515	SERGEANT OF FIELD SERVICES	5	0	5	0	0	5
73517	LIEUTENANT OF FIELD SERVICES	3	0	3	0	0	3
73518	ANIMAL BEHAVIORIST	1	1	0	2	-2	0
73519	SR ANIMAL ADOPTION COUNSELOR	1	1	2	0	-2	0
73520	SUPV ANIMAL ADOPTION COUNSELOR	1	0	0	1	-1	0
73521	COMMANDER OF FIELD SERVICES	1	0	1	0	0	1
73522	ANIMAL SERVICES DIRECTOR	1	0	1	0	0	1
73523	CHF VETERINARIAN	1	0	1	0	0	1
73524	VETERINARY SURGEON	4	0	3	1	-1	3
73557	DEP DIR II, CHA	2	0	2	0	0	2
73996	CHA PROGRAM CHIEF II	1	0	1	0	0	1
74105	ADMIN SVCS ANALYST I	1	0	0	1	-1	0

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74106	ADMIN SVCS ANALYST II	5	0	3	2	-2	3
74107	CHA PROGRAM COORDINATOR I	3	0	1	2	-2	1
74113	ADMIN SVCS MGR II	2	0	2	0	0	2
74114	ADMIN SVCS ASST	0	1	0	1	-1	0
74213	ADMIN SVCS OFFICER	1	0	0	1	-1	0
74234	SR PUBLIC INFO SPECIALIST	1	0	1	0	0	1
79781	VOLUNTEER SVCS COORDINATOR	3	1	4	0	0	4
79785	VOLUNTEER SVCS PROGRAM MGR	1	0	1	0	0	1
Sum of Regular		206	13	177	42	-56	163
Sum for all of 4200600000		206	13	177	42	-56	163

Budget Unit: 4300100000 RIV CO REGIONAL MEDICAL CNTR

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13260	MEDICAL INTERPRETER/TRANSLATOR	6	0	5	1	0	6
13401	ADMISSIONS & COLLECTIONS CLERK	63	0	62	1	2	65
13403	HOSPITAL ADMISSIONS SUPERVISOR	3	0	2	1	0	3
13404	MEDICAL UNIT CLERK	77	1	74	4	0	78
13406	SR ADMISSIONS & COLL CLERK	5	0	5	0	0	5
13418	PHARMACY TECHNICIAN II	35	-1	33	1	0	34
13419	ELIGIBILITY SERVICES CLERK	3	1	4	0	0	4
13420	SR PHARMACY TECHNICIAN	2	0	2	0	0	2
13425	MEDICAL TRANSPORTATION COORD	1	0	1	0	0	1
13426	SR MEDICAL RECORDS TECHNICIAN	3	0	3	0	0	3
13427	QUALITY ASSURANCE COORDINATOR	1	1	2	0	0	2
13428	MEDICAL LIBRARY COORDINATOR	1	0	1	0	0	1
13431	MESSENGER	4	1	5	0	0	5
13432	SUPV MEDICAL RECORDS TECH	2	0	2	0	0	2
13433	MEDICAL TRANSPORTATION TECH	16	6	21	1	-1	21
13434	SR MEDICAL TRANSPORTATION TECH	2	0	2	0	0	2
13436	SUPV PHARMACY TECHNICIAN	1	0	1	0	0	1
13446	MEDICAL RECORDS CODER	2	0	2	0	0	2
13449	MEDICAL REGISTRAR	3	0	3	0	0	3
13451	CERTIFIED MEDICAL RECORD CODER	11	0	11	0	0	11
13452	SUPV MEDICAL RECORDS CODER	1	0	1	0	0	1
13486	ASST MEDICAL RECORDS MANAGER	1	0	0	1	0	1
13488	MEDICAL RECORDS TECHNICIAN II	28	-1	26	1	0	27
13489	MEDICAL RECORDS MANAGER	1	0	1	0	0	1
13490	MGR, QA & INFECTION CONTROL	1	1	2	0	0	2
13821	MEDICAL TRANSCRIPTIONIST II	13	0	13	0	0	13

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13823	SUPV MEDICAL TRANSCRIPTIONIST	1	0	1	0	0	1
13861	TELEPHONE OPERATOR	8	1	9	0	0	9
13865	OFFICE ASSISTANT II	68	4	67	5	-2	70
13866	OFFICE ASSISTANT III	30	6	34	2	0	36
13867	SUPV OFFICE ASSISTANT I	5	-1	4	0	0	4
13923	SECRETARY I	21	-1	16	4	0	20
13924	SECRETARY II	12	1	13	0	0	13
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
13926	EXECUTIVE ASSISTANT II	1	0	1	0	0	1
13960	MEDICAL STAFF COORDINATOR	1	0	1	0	0	1
15312	REVENUE & RECOVERY TECH I	7	2	8	1	0	9
15313	REVENUE & RECOVERY TECH II	5	0	5	0	0	5
15315	REVENUE & RECOVERY SUPV I	1	0	1	0	0	1
15317	REVENUE & RECOVERY SUPV II	1	0	1	0	0	1
15811	BUYER I	2	0	2	0	0	2
15812	BUYER II	1	0	1	0	0	1
15831	STOCK CLERK	15	-2	12	1	0	13
15833	STOREKEEPER	4	0	4	0	0	4
15907	INSURANCE BILLING SUPV II	1	0	1	0	0	1
15908	INSURANCE BILLING CLERK	14	1	15	0	0	15
15909	SR INSURANCE BILLING CLERK	2	0	2	0	0	2
15911	ACCOUNTING ASSISTANT I	1	0	1	0	0	1
15912	ACCOUNTING ASSISTANT II	19	0	18	1	0	19
15913	SR ACCOUNTING ASST	9	1	10	0	0	10
15915	ACCOUNTING TECHNICIAN I	4	0	4	0	0	4
15916	ACCOUNTING TECHNICIAN II	1	0	1	0	0	1
33229	OSHPD INSPECTOR OF RECORD	1	0	1	0	0	1
54430	COOKS ASSISTANT	2	0	2	0	0	2
54431	COOK	5	0	5	0	0	5
54432	SR COOK	2	0	1	1	0	2
54433	SUPV COOK	1	0	1	0	0	1
54451	FOOD SVCS WORKER	9	1	8	2	0	10
54452	SR FOOD SERVICE WORKER	21	1	21	1	0	22
54456	SUPV FOOD SERVICE WORKER	4	0	4	0	0	4
54611	LAUNDRY WORKER	5	0	5	0	0	5
54614	ASST LAUNDRY MANAGER (D)	1	0	1	0	0	1
57731	DENTAL ASSISTANT	2	0	2	0	0	2
57741	LICENSED PSYCHIATRIC TECH	4	-1	3	0	0	3

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
57745	BEHAVIORAL HLTH SPECIALIST II	4	0	4	0	4
57751	LICENSED VOC NURSE I	1	0	1	0	1
57752	LICENSED VOC NURSE II	108	-1	88	19	106
57755	DIETETIC TECHNICIAN	2	1	3	0	3
57758	SURGICAL TECHNICIAN	24	0	19	5	23
57770	PHYSICAL THERAPIST ASSISTANT	1	2	1	2	1
57771	MEDICAL THERAPY UNIT AIDE	7	0	7	0	7
57773	OCCUPATIONAL THERAPY ASST	0	1	0	1	0
57780	TELEMETRY TECHNICIAN	7	1	8	0	8
57781	NURSING ASSISTANT	88	1	80	9	89
57782	ANESTHESIOLOGY TECHNICIAN	3	0	3	0	3
57783	LEAD ANESTHESIOLOGY TECHNICIAN	1	0	1	0	1
57791	OPHTHALMOLOGY AIDE	3	0	3	0	3
57793	HEALTH SERVICES ASSISTANT	37	2	37	2	42
62141	GARDENER	3	0	3	0	3
62142	GROUNDS CREW LEAD WORKER	1	0	1	0	1
62171	GROUNDS WORKER	2	1	2	1	3
62201	ACCESS CONTROL TECHNICIAN	2	0	2	0	2
62221	MAINTENANCE CARPENTER	2	0	2	0	2
62231	MAINTENANCE ELECTRICIAN	4	0	4	0	4
62251	MAINTENANCE PAINTER	1	0	1	0	1
62271	MAINTENANCE PLUMBER	1	0	1	0	1
62340	LEAD HOUSEKEEPER	4	0	3	1	4
62341	HOUSEKEEPER	90	3	92	1	93
62344	HOSPITAL ENV SVCS SUPV	4	0	4	0	4
62346	ASST HOSPITAL ENV SVCS MGR	0	1	1	0	1
62711	AIR CONDITIONING MECHANIC	3	0	3	0	3
62735	MAINTENANCE MECHANIC	10	0	10	0	10
62750	SUPV STATIONARY ENGINEER	1	0	1	0	1
62751	STATIONARY ENGINEER	8	1	9	0	9
62762	CHA/RRCMC MAINT PROJ PLANNER	1	0	1	0	1
62769	CHF OF HOSPITAL PLANT OPS	1	0	1	0	1
72901	HOSPITAL PATIENT ADVOCATE	1	0	1	0	1
73425	MANAGER REHABILITATIVE SVCS	1	0	1	0	1
73435	SUPV OCCUPATIONAL THERAPIST	0	1	0	1	0
73436	OCCUPATIONAL THERAPIST II	8	0	7	1	8
73446	PHYSICAL THERAPIST II	8	1	9	0	9
73456	SPEECH-LANGUAGE PATHOLOGIST	3	0	2	1	3

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
73461	RECREATION THERAPIST	1	0	1	0	0	1
73466	SR THERAPIST	1	0	1	0	0	1
73608	SR CLINICAL PHARMACIST	2	2	3	1	0	4
73611	PHARMACIST	5	-2	3	0	0	3
73613	SR PHARMACIST	5	-1	3	1	0	4
73615	PHARMACY DIRECTOR	1	0	1	0	0	1
73616	CLINICAL PHARMACIST	10	3	13	0	0	13
73617	SUPV PHARMACIST	1	0	1	0	0	1
73804	PHYSICIAN IV	13	7	14	6	1	21
73856	RES PHYS & SURGEON - 3RD YR-E	31	1	31	1	1	33
73857	RES PHYS & SURGEON - 4TH YR-E	14	0	14	0	0	14
73858	RES PHYS & SURGEON - 5TH YR-E	19	-2	17	0	0	17
73876	TRAUMA PROGRAM MANAGER	0	1	1	0	0	1
73879	DIR OF PATIENT CARE MGMT	1	0	1	0	0	1
73884	CHF OF FAMILY MED & PRIM CARE	1	0	1	0	0	1
73885	CHF OF MEDICAL SPECIALTY	3	1	3	1	0	4
73886	CHF OF MEDICAL STAFF	1	0	1	0	0	1
73887	CHF OF MED SVCS, RCRMC CA & N	1	-1	0	0	0	0
73913	PRE HOSPITAL LIAISON NURSE	1	0	1	0	0	1
73921	EPIDEMIOLOGIST (D)	1	-1	0	0	1	1
73922	CLINICAL NURSE SPECIALIST	0	1	1	0	0	1
73923	NURSE MANAGER	12	1	11	2	0	13
73924	ASST NURSE MANAGER	44	5	44	5	-1	48
73925	HOUSE SUPERVISOR	8	3	9	2	-2	9
73941	NURSING EDUCATION INSTRUCTOR	5	0	4	1	1	6
73948	MANAGER, AMBULATORY CARE	1	0	1	0	0	1
73952	REGISTERED NURSE II	1	0	1	0	6	7
73953	REGISTERED NURSE III	16	1	17	0	5	22
73966	ASST DIR OF NURSING SVCS	2	2	4	0	0	4
73967	ASSOC CHF NURSING OFFICER	1	0	0	1	1	2
73968	CHF NURSING OFFICER	1	0	1	0	0	1
73976	PHYSICIAN ASSISTANT III	0	1	0	1	-1	0
73978	PHYSICIAN ASSISTANT FELLOWSHIP	2	0	2	0	0	2
73984	NURSE PRACTITIONER III	5	0	4	1	3	8
73986	UTILIZATION REVIEW SUPERVISOR	1	-1	0	0	0	0
73991	REGISTERED NURSE IV	14	3	17	0	0	17
73992	REGISTERED NURSE V	669	57	705	21	70	796
73998	PATIENT SVCS COORDINATOR	9	0	9	0	0	9

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
74022 CLINICAL INFORMATICS OFFICER	1	0	0	1	0	1
74095 FOUNDATION EXECUTIVE DIR RCRMC	1	0	1	0	0	1
74103 ASST HOSPITAL ADMINISTRATOR II	6	1	5	2	0	7
74106 ADMIN SVCS ANALYST II	7	2	8	1	-1	8
74113 ADMIN SVCS MGR II	3	0	3	0	0	3
74114 ADMIN SVCS ASST	1	0	1	0	0	1
74127 SR ADMINISTRATIVE ANALYST	1	0	1	0	0	1
74135 ASSOC MEDICAL CENTER ADMIN	1	0	1	0	0	1
74139 CHF FINANCE OFFICER, RCRMC	1	0	1	0	0	1
74173 MANAGED CARE DIRECTOR	1	0	1	0	0	1
74174 PROVIDER RELATIONS SUPERVISOR	1	0	1	0	0	1
74199 ADMIN SVCS SUPV	1	0	1	0	0	1
74211 HOSPITAL BUD REIMBURSEMNT OFF	1	0	1	0	0	1
74213 ADMIN SVCS OFFICER	2	1	3	0	0	3
74233 PUBLIC INFORMATION SPECIALIST	1	0	1	0	0	1
74250 HOSPITAL ADMINISTRATOR	1	0	1	0	0	1
74273 ADMIN SVCS MGR III	1	0	0	1	0	1
76401 HEALTHCARE ADMIN SURVEYOR MGR	1	0	0	1	0	1
76402 HEALTHCARE ADMIN SURVEYOR	1	0	1	0	0	1
77409 BUDGET/REIMBURSEMENT ANALYST	2	0	1	1	0	2
77412 ACCOUNTANT II	4	0	3	1	0	4
77413 SR ACCOUNTANT	1	0	1	0	0	1
77414 PRINCIPAL ACCOUNTANT	1	0	0	1	0	1
77467 PATIENT ACCTS OFFICER, RCRMC	1	0	1	0	0	1
77491 HOSPITAL FISCAL OFFICER	0	1	0	1	0	1
77493 ASST PATIENT ACCT OFFCR,RCRMC	1	0	1	0	0	1
78312 DIETITIAN II	5	2	6	1	0	7
78314 SUPV DIETITIAN	1	0	1	0	0	1
78334 ASST DIETARY SERVICES MANAGER	1	0	1	0	0	1
78335 FOOD & NUTRITION SERVICES MGR	1	0	0	1	0	1
79715 SR CLINICAL PSYCHOLOGIST	4	0	2	2	0	4
79717 M.H. SERVICE SUPV-A	1	1	2	0	0	2
79718 M.H. SERVICE SUPV-B	1	0	0	1	0	1
79742 CLINICAL THERAPIST II	17	2	17	2	-1	18
79785 VOLUNTEER SVCS PROGRAM MGR	1	0	0	1	0	1
79832 MEDICAL SOCIAL WORKER II	17	0	15	2	0	17
79833 MEDICAL SOCIAL WORKER SUPV	0	1	0	1	0	1
79838 RESEARCH SPECIALIST II	1	0	1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
86115	IT BUSINESS SYS ANALYST II	3	0	2	1	0	3
86117	IT BUSINESS SYS ANALYST III	8	0	7	1	0	8
86119	IT SUPV BUSINESS SYS ANALYST	3	0	2	1	0	3
86131	IT COMMUNICATIONS TECH III	2	0	2	0	0	2
86139	IT DATABASE ADMIN III	1	0	1	0	0	1
86141	IT OFFICER II	2	0	2	0	0	2
86143	IT OFFICER I	1	0	1	0	0	1
86144	IT OFFICER III	1	0	1	0	0	1
86153	IT NETWORK ADMIN II	1	0	1	0	0	1
86155	IT NETWORK ADMIN III	1	0	1	0	0	1
86165	IT SYSTEMS ADMINISTRATOR III	2	0	2	0	0	2
86174	IT SYSTEMS OPERATOR II	5	2	7	0	0	7
86175	IT SYSTEMS OPERATOR III	5	0	5	0	0	5
86177	IT SUPV SYSTEMS OPERATOR	1	0	1	0	0	1
86183	IT USER SUPPORT TECH II	1	0	1	0	0	1
86185	IT USER SUPPORT TECH III	4	0	3	1	0	4
86187	IT SUPV USER SUPPORT TECH	1	0	1	0	0	1
97351	MEDICAL ELECTRONICS TECHNICIAN	6	0	6	0	0	6
97355	SR MEDICAL ELECTRONICS TECH	1	0	1	0	0	1
98536	PATHOLOGY AIDE	2	0	1	1	0	2
98537	HISTOLOGY TECHNICIAN	2	0	2	0	0	2
98546	CLINICAL LAB ASSISTANT	23	1	24	0	0	24
98548	SR CLINICAL LAB ASSISTANT	2	0	2	0	0	2
98561	HOSPITAL SUPPLY TECHNICIAN	24	3	26	1	1	28
98562	SR HOSPITAL SUPPLY TECHNICIAN	1	0	1	0	0	1
98563	LEAD HOSPITAL SUPPLY TECH	5	0	5	0	0	5
98712	CLINICAL LAB SCIENTIST II	17	1	18	0	0	18
98713	SR CLINICAL LAB SCIENTIST	5	0	4	1	0	5
98714	CHF CLINICAL LAB SCIENTIST	1	0	1	0	0	1
98715	CLINICAL LAB SCIENTIST - Q.C.	2	0	2	0	0	2
98724	RADIOLOGIC TECHNOLOGIST II	15	2	17	0	0	17
98725	SR RADIOLOGIC TECHNOLOGIST	1	0	1	0	0	1
98726	RADIOLOGIC TECHNOLOGIST SUPV	2	0	2	0	0	2
98731	CYTOTECHNOLOGIST	1	0	1	0	0	1
98734	RADIOLOGIC SPECIALIST II	25	0	25	0	0	25
98736	RADIOLOGIC SPECIALIST SUPV	3	0	3	0	0	3
98740	CARDIAC SONOGRAPHER	2	0	2	0	0	2
98741	ELECTROCARDIOGRAPH TECH	3	0	3	0	0	3

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
98754 SUPV RESP CARE PRACTITIONER	7	0	6	1	0	7
98755 CARDIOPULMONARY MANAGER	1	0	1	0	0	1
98756 ASST CHF OF RESP THERAPY	1	0	1	0	0	1
98757 RESP CARE PRACT II, REG	34	2	35	1	0	36
98761 ELECTROENCEPHALO TECH, REG	2	0	2	0	0	2
98789 ORTHOPEDIC TECHNICIAN	2	0	2	0	0	2
98790 SR ORTHOPEDIC TECHNICIAN	1	0	1	0	0	1
98797 DIAGNOSTIC IMAGING MANAGER	0	1	1	0	0	1
Sum of Regular	2,252	141	2,246	147	80	2,473
Sum for all of 4300100000	2,252	141	2,246	147	80	2,473

Budget Unit: 430020000 MED INDIGENT SERVICES PROGRAM

Regular						
13865	OFFICE ASSISTANT II	2	0	2	0	2
13866	OFFICE ASSISTANT III	1	0	1	0	1
13924	SECRETARY II	1	-1	0	0	0
15911	ACCOUNTING ASSISTANT I	2	0	2	0	2
15912	ACCOUNTING ASSISTANT II	1	0	1	0	1
15913	SR ACCOUNTING ASST	2	0	2	0	2
15915	ACCOUNTING TECHNICIAN I	1	0	1	0	1
15917	SUPV ACCOUNTING TECHNICIAN	1	0	1	0	1
15922	ELIGIBILITY SPECIALIST II	16	0	16	0	16
15923	ELIGIBILITY SPECIALIST III	1	0	1	0	1
15924	ELIGIBILITY SPECIALIST SUPV I	3	0	3	0	3
15925	ELIGIBILITY SPECIALIST SUPV II	1	0	1	0	1
Sum of Regular		32	-1	31	0	31
Sum for all of 4300200000		32	-1	31	0	31

Budget Unit: 430030000 DETENTION HEALTH SYSTEMS

Regular						
13404	MEDICAL UNIT CLERK	5	1	5	1	-5
13418	PHARMACY TECHNICIAN II	2	0	2	0	0
13426	SR MEDICAL RECORDS TECHNICIAN	1	0	1	0	0
13488	MEDICAL RECORDS TECHNICIAN II	2	0	2	0	-1
13924	SECRETARY II	1	0	1	0	0
57731	DENTAL ASSISTANT	1	0	1	0	0
57753	LICENSED VOC NURSE - ADULT DET	7	4	9	2	-6
73802	PHYSICIAN II	2	0	2	0	-2
73804	PHYSICIAN IV	3	1	3	1	-1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
73878	CHF OF DENTISTRY	1	0	1	0	0	1
73885	CHF OF MEDICAL SPECIALTY	1	0	1	0	0	1
73955	INSTITUTIONAL NURSE	60	7	55	12	-25	42
73963	SUPV INSTITUTIONAL NURSE	2	1	2	1	-1	2
73969	SR INSTITUTIONAL NURSE	8	0	8	0	-6	2
73976	PHYSICIAN ASSISTANT III	1	0	1	0	-1	0
98724	RADIOLOGIC TECHNOLOGIST II	1	0	1	0	0	1
Sum of Regular		98	14	95	17	-48	64
Sum for all of 4300300000		98	14	95	17	-48	64

Budget Unit: 4500100000 WASTE MANAGEMENT

Regular		FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
13325	GATE SERVICES ASSISTANT	13	0	8	5	-3	10
13326	SR GATE SERVICES ASST	1	1	2	0	0	2
13865	OFFICE ASSISTANT II	3	0	1	2	-2	1
13866	OFFICE ASSISTANT III	4	0	1	3	-1	3
13925	EXECUTIVE ASSISTANT I	1	0	1	0	0	1
15809	BUYER TRAINEE	1	0	0	1	-1	0
15811	BUYER I	1	0	1	0	0	1
15812	BUYER II	1	0	0	1	-1	0
15824	EQUIPMENT PARTS HELPER	1	0	1	0	0	1
15825	EQUIPMENT PARTS STOREKEEPER	1	0	1	0	0	1
15911	ACCOUNTING ASSISTANT I	1	0	0	1	-1	0
15912	ACCOUNTING ASSISTANT II	7	0	5	2	-2	5
15913	SR ACCOUNTING ASST	4	0	4	0	1	5
15915	ACCOUNTING TECHNICIAN I	2	0	1	1	-1	1
15917	SUPV ACCOUNTING TECHNICIAN	1	0	1	0	0	1
15928	ACCOUNTING MANAGER	1	0	1	0	0	1
62171	GROUNDS WORKER	1	0	0	1	-1	0
62202	LABORER	26	-2	21	3	-3	21
62731	SR BUILDING MAINTENANCE WORKER	1	0	0	1	-1	0
62901	MECHANICS HELPER	4	0	3	1	-1	3
62920	EQUIPMENT MAINT WORKER	2	0	1	1	-1	1
62951	GARAGE ATTENDANT	1	0	1	0	0	1
66406	AUTOMOTIVE MECHANIC I	1	0	1	0	0	1
66411	AUTOMOTIVE MECHANIC II	1	0	1	0	0	1
66413	EQUIPMENT SERVICE SUPV	1	0	1	0	0	1
66441	TRUCK MECHANIC	2	0	1	1	0	2
66455	SR HEAVY EQUIPMENT MECHANIC	4	0	3	1	-1	3

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2010/2011

Budgeted Job Code and Title	FY 09/10 Initial Authorization	Current Year Changes	Filled as of 05-03-10	Vacancies as of 05-03-10	Recommended New Changes	FY 10/11 Proposed Totals
66502 CREW LEAD WORKER	12	0	10	2	-1	11
66507 OPS & MAINT SUPERVISOR	10	0	9	1	0	10
66511 EQUIPMENT OPERATOR I	17	0	10	7	-6	11
66512 EQUIPMENT OPERATOR II	26	-1	19	6	-3	22
66513 SR EQUIPMENT OPERATOR	10	-1	4	5	-5	4
66529 MAINTENANCE & CONST WRKR	23	0	12	11	-11	12
66571 RECYCLING SPECIALIST II	1	0	1	0	0	1
66575 LANDFILL SAFETY MONITOR	22	0	16	6	-6	16
66578 WASTE MGMT PROJECTS SUPERVISOR	1	0	1	0	0	1
73561 HAZARDOUS WASTE INSP I	6	0	2	4	-4	2
73562 HAZARDOUS WASTE INSP II	10	0	7	3	-3	7
73563 SR HAZARDOUS WASTE INSP	4	0	1	3	-3	1
74105 ADMIN SVCS ANALYST I	1	0	0	1	-1	0
74106 ADMIN SVCS ANALYST II	2	0	0	2	-2	0
74113 ADMIN SVCS MGR II	1	-1	0	0	0	0
74114 ADMIN SVCS ASST	6	0	5	1	-1	5
74191 ADMIN SVCS MGR I	0	1	1	0	0	1
74195 SUPV RECYCLING SPECIALIST	1	0	0	1	-1	0
74198 WASTE MGMT PROGRAM COORDINATOR	7	0	4	3	-3	4
74208 WASTE MGMT PROGRAM ADMIN	1	0	1	0	0	1
74213 ADMIN SVCS OFFICER	1	0	0	1	-1	0
74804 URBAN/REGIONAL PLANNER III	1	0	0	1	-1	0
74806 URBAN/REGIONAL PLANNER IV	2	0	2	0	0	2
74809 PRINCIPAL PLANNER	1	0	0	1	-1	0
76419 ENGINEERING PROJECT MGR	1	0	1	0	0	1
76422 ASST CIVIL ENGINEER	3	0	3	0	0	3
76423 ASSOC ENGINEER	2	0	2	0	0	2
76424 ASSOC CIVIL ENGINEER	12	-1	5	6	-6	5
76425 SR CIVIL ENGINEER	3	0	1	2	-2	1
76478 ASST CHF WASTE MGMT ENGINEER	1	0	1	0	0	1
76825 ASSOC P.H. PROF ENG/GEOLOGIST	1	0	0	1	-1	0
77412 ACCOUNTANT II	2	0	0	2	-1	1
86103 IT APPS DEVELOPER III	1	0	1	0	0	1
86143 IT OFFICER I	1	0	1	0	0	1
86153 IT NETWORK ADMIN II	1	0	1	0	0	1
86183 IT USER SUPPORT TECH II	1	0	1	0	0	1
86185 IT USER SUPPORT TECH III	2	0	2	0	0	2
97421 ENGINEERING AIDE	2	0	1	1	-1	1