

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Community Action Partnership of Riverside County

**SUBMITTAL DATE:**  
May 26, 2010

**SUBJECT:** Amendment #3 to Agreement #10F-4034 with Department of Community Services and Development for the 2010 Community Services Block Grant

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

Authorize the Chairman of the Board to sign the attached Amendment #3 to the 2010 Community Services Block Grant (CSBG) Agreement #10F-4034 between the Department of Community Services and Development (CSD) and the Community Action Partnership of Riverside County (CAP Riverside) increasing the contract amount by \$1,025,726, from \$985,502 to \$2,011,228, covering the term January 1, 2010 through December 31, 2010;

*Lois J. Carson*  
Lois J. Carson, CCAP, Executive Director

**(CONTINUED 3 Pages)**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 09/10
<b>SOURCE OF FUNDS:</b> 100% Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Ashley  
Nays: None  
Absent: Benoit  
Date: June 8, 2010  
xc: CAP

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

**Prev. Agn. Ref.:** 3/2/10 (#3.4), 5/4/10 (#3.15) | **District:** All | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

**3.16**

FORM APPROVED COUNTY COUNCIL BY: *John P. Wild* 7/25/10

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**FROM:** Community Action Partnership  
Of Riverside County

**DATE:** May 26, 2010

**SUBJECT:** Amendment #3 to Agreement #10F-4034  
with Department of Community Services  
and Development for the 2010 Community  
Services Block Grant

**PAGE:** 2 of 3

**BACKGROUND:**

On March 2, 2010 (Agenda #3.4), the Board authorized Agreement #10F-4034 with CSD to provide the initial allocation for Program Year 2010. The CSBG Local Initiative Program provides the core funding of CAP Riverside Programs.

On May 4, 2010 (Agenda #3.15), the Board authorized Amendment #1 to Agreement #10F-4034 to increase the initial allocation to \$985,502 and authorized the Purchasing Agent to sign ministerial amendments not to exceed the Board authorized amount.

On May 13, 2010, the Purchasing Agent signed Amendment #2 to modify the terms and conditions for advanced payments.

Amendment #3 increases the allocation by \$1,025,726 from \$985,502 to \$2,011,228. The Agreement will be amended once the Congressional appropriation is approved and the State is advised of its final grant award.

The Executive Director of CAP Riverside requests that the Board approve Amendment #3 to Agreement #10F-4034 covering the term January 1, 2010 through December 31, 2010.

**FINANCIAL IMPACT:** No County General Funds will be required. \$985,502 has been budgeted in FY 2009/2010. The balance of \$1,025,726 has been included in FY 10/11 through the normal budgeting process.

**CONCUR/EXECUTE:** Auditor Controller

LJC:MYJ:KA:jb

**CLERK'S COPY**

to Riverside County Clerk of the Board, Stop 1010  
Post Office Box 1147, Riverside, Ca 92502-1147  
Thank you.

AGREEMENT NUMBER <b>10F-4034</b>	AMENDMENT NUMBER <b>3</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Contractor named below

STATE AGENCY'S NAME

**Department of Community Services and Development**

CONTRACTOR'S NAME

**Community Action Partnership of Riverside County**

2. The term of this Agreement is : **January 1, 2010 through December 31, 2010**

3. The maximum amount of this Agreement is: **\$ 2,011,228.00**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Contractor agrees to continue to provide services and activities to eligible participants residing in the Contractor's assigned service area, pursuant to California Government Code Section 12725 et seq., and 42 United States Code (USC) 9901 et seq., as amended, the Community Services Block Grant Act.

1. The total consideration payable to Contractor by the State has changed from \$985,502.00 to \$2,011,228.00, reflecting an increase of \$1,025,726.00.

All other terms and conditions shall remain unchanged.

ATTEST:

KECIA HARPER-IHEM, CLERK

By *[Signature]*  
DEPUTY

RECEIVED  
CONTRACT SERVICES UNIT  
2010 JUN 17 3:11:06

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CALIFORNIA  
Department of General Services  
Use Only

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

**Community Action Partnership of Riverside County**

BY (Authorized Signature)

DATE SIGNED (Do not type)

*[Signature]*

**6/8/10**

PRINTED NAME AND TITLE OF PERSON SIGNING

**MARION ASHLEY CHAIRMAN, BOARD OF SUPERVISORS**

ADDRESS

2038 Iowa Ave, Suite B-102, Riverside, CA 92507

STATE OF CALIFORNIA

AGENCY NAME

**Department of Community Services and Development**

BY (Authorized Signature)

DATE SIGNED (Do not type)

*[Signature]*

**6-21-10**

PRINTED NAME AND TITLE OF PERSON SIGNING

**Leisa Maestretti, Chief Financial Officer**

ADDRESS

2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833

I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services' approval.

*[Signature]*

Exempt per \_\_\_\_\_

FORM APPROVED COUNTY COUNSEL

BY: *[Signature]* 5/25/10  
LARISA R-MCKENNA

DATE 2010-07-10 18:12

JUN 08 2010 3:10

**EXHIBIT B**  
**(Standard Agreement)**

**Attachment III**

ALLOCATION DATA

2010 CSBG Allocation

(March 25, 2010)

State of California  
 Department of Community Services and Development  
 PY 2010 CSBG Allocation  
 CAAs

County	Agency	2010 ALLOCATION				2010 ADVANCE			
		A Total Allocation* (For Budgeting)	B Initial (11/30/09)	C Second (02/09/10)	D Third (03/25/10)	E Total Authorized Amount	F Initial Available (11/30/09)	G Second Available (02/09/10)	H Total 2010 Advance Available**
Alameda	Berkeley CAA	259,646	22,029	105,198	67,508	194,735	22,029	42,883	64,912
Alameda	Associated Community Action Program	571,226	48,484	231,437	148,519	428,420	48,484	94,343	142,807
Alameda	City of Oakland, Department of Human Services	718,453	60,955	291,087	186,798	538,840	60,955	118,658	179,613
Alpine	Inyo Mono Advocates for Community Action, Inc.	2,211	188	896	575	1,659	188	365	553
Amador/Tuolumne	Amador/Tuolumne CAA	254,217	21,568	102,988	66,096	190,662	21,568	41,986	63,554
Butte	CAA of Butte County, Inc.	367,848	31,209	149,036	95,640	275,885	31,209	60,753	91,962
Calaveras/Mariposa	Calaveras/Mariposa CAA	253,565	21,513	102,734	65,927	190,174	21,513	41,878	63,391
Colusa	SEE GLENN								
Contra Costa	Contra Costa Employment & Human Services Dept	672,472	57,054	272,457	174,843	504,354	57,054	111,064	168,118
Del Norte	Del Norte Senior Center	44,655	3,789	18,092	11,610	33,491	3,789	7,375	11,164
El Dorado	El Dorado County Department of Human Services	255,475	21,675	103,508	66,423	191,606	21,675	42,194	63,869
Fresno	Fresno County EOC	1,682,286	142,729	681,591	437,394	1,261,714	142,729	277,843	420,572
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	254,986	21,634	103,310	66,296	191,240	21,634	42,113	63,747
Humboldt	Redwood CAA	261,906	22,221	106,113	68,096	196,430	22,221	43,256	65,477
Imperial	Campeinos Unidos, Inc.	278,981	23,669	113,031	72,535	209,235	23,669	46,076	69,745
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	251,841	21,367	102,036	65,479	188,881	21,367	41,593	62,960
Kern	CAP of Kern	1,230,435	104,393	498,520	319,913	922,826	104,393	203,216	307,609
Kings	Kings CAO	260,555	22,106	105,566	67,744	195,416	22,106	43,033	65,139
Lake	Lake County CAA	254,986	21,634	103,310	66,296	191,240	21,634	42,113	63,747
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	253,239	21,485	102,602	65,842	189,929	21,485	41,825	63,310
Los Angeles	Foothill Unity Center, Inc.	361,216	30,646	146,349	93,916	270,911	30,646	59,658	90,304
Los Angeles	Long Beach CSDC	971,792	82,449	393,729	252,666	728,844	82,449	160,499	242,948
Los Angeles	County of Los Angeles Dept of Public Social Services	6,873,724	583,182	2,784,943	1,787,168	5,155,293	583,182	1,135,249	1,718,431
Los Angeles	City of Los Angeles, CDD, HS&NDD	7,525,417	638,472	3,048,985	1,956,611	5,644,068	638,472	1,242,882	1,881,354
Madera	CAP of Madera County, Inc.	262,139	22,240	106,208	68,156	196,604	22,240	43,295	65,535
Marin	Community Action Marin	257,735	21,867	104,423	67,011	193,301	21,867	42,567	64,434
Mariposa	SEE CALAVERAS								
Mendocino	North Coast Opportunities	256,687	21,778	103,999	66,739	192,516	21,778	42,394	64,172
Merced	Merced County CAA	423,114	35,898	171,428	110,010	317,336	35,898	69,881	105,779
Modoc/Siskiyou	Modoc/Siskiyou CAA	254,986	21,634	103,310	66,296	191,240	21,634	42,113	63,747
Mono	SEE INYO								
Monterey	Monterey County CAP	485,453	41,187	196,685	126,218	364,090	41,187	80,176	121,363
Napa	Community Action Napa Valley	254,916	21,628	103,281	66,278	191,187	21,628	42,101	63,729
Nevada	Nevada County Dept of Housing & Community Services	253,635	21,519	102,762	65,945	190,226	21,519	41,890	63,409

State of California  
 Department of Community Services and Development  
 PY 2010 CSBG Allocation  
 CAAs

County	Agency	2010 ALLOCATION				2010 ADVANCE			
		A Total Allocation* (For Budgeting)	B Initial (11/30/09)	C Second (02/09/10)	D Third (03/25/10)	E Total Authorized Amount	F Initial Available (11/30/09)	G Second Available (02/09/10)	H Total 2010 Advance Available**
Orange	CAP of Orange County	2,719,513	230,729	1,101,832	707,073	2,039,634	230,729	449,149	679,878
Placer	County of Placer Dept of Health and Human Services	257,060	21,810	104,150	66,836	192,796	21,810	42,455	64,265
Plumas	SEE LASSEN								
Riverside	CAP of Riverside County	2,011,228	170,637	814,865	522,919	1,508,421	170,637	332,170	502,807
Sacramento	Sacramento Employment and Training Agency	1,595,188	135,339	646,303	414,749	1,196,391	135,339	263,458	398,797
San Benito	San Benito County DCS&WD	252,586	21,430	102,337	65,672	189,439	21,430	41,717	63,147
San Bernardino	CAP of San Bernardino County	2,474,575	209,948	1,002,593	643,589	1,855,930	209,948	408,696	618,644
San Diego	CAP of San Diego, H&HAS, CAP	3,179,323	269,741	1,288,128	826,624	2,384,493	269,741	525,090	794,831
San Francisco	EOC of San Francisco	813,511	69,020	329,600	211,513	610,133	69,020	134,358	203,378
San Joaquin	San Joaquin County Dept of Aging & Community Svcs	912,105	77,385	369,546	237,147	684,078	77,385	150,641	228,026
San Luis Obispo	CAP of San Luis Obispo County, Inc.	279,865	23,744	113,389	72,765	209,898	23,744	46,222	69,966
San Mateo	CAA of San Mateo County, Inc.	382,439	32,447	154,948	99,434	286,829	32,447	63,163	95,610
Santa Barbara	CAC of Santa Barbara County, Inc.	517,729	43,925	209,762	134,610	388,297	43,925	85,507	129,432
Santa Clara	Sacred Heart Community Service	1,169,422	99,216	473,800	304,050	877,066	99,216	193,140	292,356
Santa Cruz	CAB of Santa Cruz County, Inc.	275,887	23,407	111,778	71,731	206,916	23,407	45,565	68,972
Shasta	Shasta County CAA	262,162	22,242	106,217	68,162	196,621	22,242	43,299	65,541
Sierra	SEE LASSEN								
Siskiyou	SEE MODOC								
Solano	CAP of Solano County	294,455	24,982	119,301	76,558	220,841	24,982	48,632	73,614
Sonoma	CAP of Sonoma County	341,321	28,958	138,289	88,743	255,990	28,958	56,372	85,330
Stanislaus	Central Valley Opportunity Center, Inc.	661,420	56,116	267,979	171,969	496,064	56,116	109,239	165,355
Sutter	Sutter County CAA	255,965	21,717	103,706	66,551	191,974	21,717	42,274	63,991
Tehama	Tehama County CAA	254,706	21,610	103,196	66,224	191,030	21,610	42,067	63,677
Trinity	SEE GLENN								
Tulare	Community Services & Employment Training, Inc.	813,511	69,020	329,600	211,513	610,133	69,020	134,358	203,378
Tuolumne	SEE AMADOR								
Ventura	Community Action of Ventura County, Inc.	643,735	54,616	260,814	167,371	482,801	54,616	106,318	160,934
Yolo	County of Yolo, Dept of Employment & Social Services	279,865	23,744	113,389	72,765	209,898	23,744	46,222	69,966
Yuba	Yuba County CSC	256,036	21,723	103,735	66,569	192,027	21,723	42,286	64,009
<b>TOTAL, all counties</b>		<b>47,213,404</b>	<b>4,005,688</b>	<b>19,128,880</b>	<b>12,275,485</b>	<b>35,410,053</b>	<b>4,005,688</b>	<b>7,797,670</b>	<b>11,803,358</b>

\* Equals contract facesheet (STD 213, Item 3)  
 \*\* Equals 25% of the Total Allocation. Must request advance on Agency letterhead if advance is not already on file with CSD.

State of California  
 Department of Community Services and Development  
 PY 2010 CSBG Allocation  
 Non-CAAs

**NATIVE AMERICAN INDIANS**

Agency	2010 ALLOCATION					2010 ADVANCE				
	A Total Allocation** (For Budgeting)	B Initial (11/30/09)	C Second (02/09/10)	D Third (03/25/10)	E Total Authorized Amount	F Initial Available (11/30/09)	G Second Available (02/09/10)	H Third Available (03/25/10)	I Total 2010 Advance Available***	
Kanuk (Core Funding)	42,000	3,563	17,017	10,920	31,500	3,563	6,837	0	10,500	
Kanuk	62,654	5,316	25,385	16,290	46,991	5,316	10,348	0	15,664	
NCIDC (Core Funding)	122,000	10,351	49,429	31,720	91,500	10,351	20,149	0	30,500	
NCIDC/LIFE (Core Funding)	(Incl. w/ NCIDC below)	(Incl. w/ NCIDC below)			(Incl. w/ NCIDC below)	(Incl. w/ NCIDC below)		(Incl. w/ NCIDC below)	(Incl. w/ NCIDC below)	
NCIDC	1,809,576	153,528	733,164	470,490	1,357,182	153,528	298,866	0	452,394	
LA City/County NAIC	383,379	32,527	155,329	99,678	287,534	32,527	63,318	0	95,845	
<b>TOTAL</b>	<b>2,419,609</b>	<b>205,285</b>	<b>980,324</b>	<b>629,098</b>	<b>1,814,707</b>	<b>205,285</b>	<b>399,618</b>	<b>0</b>	<b>604,903</b>	

**MIGRANT & SEASONAL FARMWORKERS**

Agency	2010 ALLOCATION					2010 ADVANCE				
	A Total Allocation** (For Budgeting)	B Initial (11/30/09)	C Second (02/09/10)	D Third (03/25/10)	E Total Authorized Amount	F Initial Available (11/30/09)	G Second Available (02/09/10)	H Third Available (03/25/10)	I Total 2010 Advance Available***	
La Cooperativa Campesina de California*	0	0	0	0	0	0	0	0	0	
California Human Development Corporation	1,426,849	117,581	561,501	391,130	1,070,212	117,581	228,890	10,265	356,737	
Proteus, Inc.	2,295,527	189,153	903,284	629,209	1,721,646	189,153	368,213	16,516	573,882	
Central Valley Opportunity Center, Inc.	558,372	46,010	219,718	153,051	418,779	46,010	89,565	4,018	139,593	
Center for Employment Training	1,923,279	158,479	756,805	527,175	1,442,459	158,479	308,503	13,838	480,820	
<b>TOTAL</b>	<b>6,204,127</b>	<b>511,223</b>	<b>2,441,308</b>	<b>1,700,565</b>	<b>4,653,096</b>	<b>511,223</b>	<b>995,171</b>	<b>44,638</b>	<b>1,551,032</b>	

**LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)**

Agency	2010 ALLOCATION					2010 ADVANCE				
	A Total Allocation	B Initial (11/30/09)	C Second (02/09/10)	D Third (03/25/10)	E Total 2010 Contract**	F Initial Available (11/30/09)	G Second Available (02/09/10)	H Third Available (03/25/10)	I Total 2010 Advance Available***	
Campesinos Unidos, Inc.	81,846	81,846	0	0	81,846	20,462	0	0	20,462	
Community Design Center	123,262	123,262	0	0	123,262	30,816	0	0	30,816	
Del Norte Senior Center	89,600	89,600	0	0	89,600	22,400	0	0	22,400	
Rural Community Assistance Corporation	138,053	138,053	0	0	138,053	34,513	0	0	34,513	
<b>TOTAL</b>	<b>432,761</b>	<b>432,761</b>	<b>0</b>	<b>0</b>	<b>432,761</b>	<b>108,191</b>	<b>0</b>	<b>0</b>	<b>108,191</b>	

\*Decision to redistribute LaCoop's allocation to the four MSFW providers  
 \*\* Equals contract facesheet (STD 213, Item 3)  
 \*\*\* Equals 25% of the Total Allocation. Must request advance on Agency letterhead if advance is not already on file with CSD.