

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
05/20/10

SUBJECT: Approval of a Memorandum of Understanding with the Riverside County Superintendent of Schools for the Provision of Educational Programs to Adult Inmates

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2010-11 Memorandum of Understanding (MOU) with the Riverside County Superintendent of Schools for its continuing provision of adult basic, vocational and alternative educational courses in all five County detention facilities, and authorize the Chair and Sheriff to sign all copies of the MOU.

BACKGROUND: The Sheriff's Department and the Riverside County Superintendent of Schools have reached an Agreement for the Superintendent in FY 2010-11 to continue its provision of General, Vocational and Alternative education curricula at County detention facilities.

In FY 2010-11, these services are funded with Inmate Welfare Funds (IWF) at a cost not to exceed \$786,850. The IWF Committee approved this funding level on March 11, 2010. County Counsel has approved the MOU as to form.

BR 10-098

Stanley L. Sniff Jr.

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: Inmate Welfare Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Ashley
Nays: None
Absent: Benoit
Date: June 8, 2010
xc: Sheriff

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: ATTACHMENTS FILED | **District:** All | **Agenda Number:** 3.61

FORM APPROVED BY COUNTY COUNSEL (10) BY: NEAL R. KIPNIS DATE

Departmental Concurrence

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

1 MEMORANDUM OF UNDERSTANDING

2
3
4 Contracting Parties:

5 Riverside County Superintendent of Schools

6 And

7 Riverside County Sheriff's Department

8
9 Term of MOU:

10 July 1, 2010 through June 30, 2011

11
12 Type of Service:

13 Riverside County High School

14
15
16 WHEREAS, the Riverside County Sheriff's Department hereinafter referred to as "SHERIFF,"
17 desires the participation of services to deliver educational programs to adult inmates.

18
19 WHEREAS, the Riverside County Superintendent of Schools hereinafter referred to as
20 "SUPERINTENDENT," is capable and willing under the following terms and conditions to participate
21 in the delivering of services;

22
23 IT IS THEREFORE AGREED, by and between the SHERIFF and SUPERINTENDENT, that
24 SUPERINTENDENT will provide educational related services at all five (5) Riverside County detention
25 facilities continuously throughout the term of the Memorandum of Understanding (MOU).

1 I. SCOPE OF SERVICE

2
3 SUPERINTENDENT personnel will work cooperatively with the SHERIFF'S Corrections
4 Division personnel to provide educational programs to adult inmates in custody of the
5 SHERIFF.

6
7 II. DUTIES AND RESPONSIBILITIES

8
9 A. SUPERINTENDENT RESPONSIBILITIES

- 10
11 1. SUPERINTENDENT agrees to provide the following programs at the listed
12 correctional facilities:

13
14 LARRY D. SMITH CORRECTIONAL FACILITY (SCF)

- 15 • Basic skills education
- 16 • General Education Development (GED) preparation and testing
- 17 • Classes for English Language Learners
- 18 • Vocational skills education: construction technology, landscape
19 technology, computer information systems, graphics technology
20 print shop program, and culinary arts.
- 21 • Alternative education: substance abuse education, health and
22 safety, life skills, parenting, anger management, domestic violence
23 prevention, personal development, and other electives or related
24 courses as needed.
- 25

1 SOUTHWEST DETENTION CENTER

- 2
- Basic skills education
 - 3 • General Education Development (GED) preparation and testing
 - 4 • Classes for English Language Learners
 - 5 • Alternative education: substance abuse education, health and
 - 6 safety, life skills, parenting, anger management, domestic violence
 - 7 prevention, personal development, and other electives or related
 - 8 courses as needed.
 - 9 • Vocational skills education: culinary arts.
- 10

11 ROBERT PRESLEY DETENTION CENTER

- 12
- Basic skills education
 - 13 • General Education Development (GED) preparation and testing
 - 14 • Classes for English Language Learners
 - 15 • Alternative education: substance abuse education, health and
 - 16 safety, life skills, parenting, anger management, domestic violence
 - 17 prevention, personal development, and other electives or related
 - 18 courses as needed.
 - 19 • Vocational skills education: computer information systems.
- 20

21 INDIO JAIL

- 22
- Basic skills education
 - 23 • General Education Development (GED) preparation and testing
 - 24 • Classes for English Language Learners
- 25

- Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.

BLYTHE JAIL

- Basic skills education
- General Education Development (GED) preparation and testing
- Classes for English Language Learners
- Alternative education: substance abuse education, health and safety, life skills, parenting, anger management, domestic violence prevention, personal development, and other electives or related courses as needed.

2. SUPERINTENDENT will offer additional courses, such as those leading to a high school diploma, at the aforementioned sites. SUPERINTENDENT will provide incremental cost estimates for additional courses designed and developed to meet the educational needs of inmates and approved by the SHERIFF'S Programs Administrative Manager.

3. Changes in the curriculum may be made upon consent of both the SUPERINTENDENT and SHERIFF.

4. Instructors used in the programs must meet the approval of both the SUPERINTENDENT and SHERIFF. RCOE employees who will have admittance to a correctional facility must undergo a security clearance performed by the

1 SHERIFF before they are permitted to deliver the service for which assigned.
2 SHERIFF has the absolute right to revoke or deny a security clearance. Should
3 clearance be revoked that employee may no longer participate in the
4 program.

5
6 5. SUPERINTENDENT will assign a Coordinator Principal as its representative to
7 provide reports and communicate with the SHERIFF Programs Administrative
8 Manager. The representative, on behalf of the SUPERINTENDENT, will
9 participate in adult inmate program specific meetings, as well as other
10 meetings that involve Riverside County Office of Education related issues
11 directly connected to oversight of the adult jail programs.

12
13 6. The Coordinator Principal will designate at minimum one (1) instructional staff
14 member providing educational services in the Sheriff's Residential Substance
15 Abuse Treatment (RSAT) program to attend weekly case management
16 meetings at the Smith Correctional Facility. The assigned RSAT representative
17 will present information, on behalf of the educational programs in RSAT, and
18 then disseminate the information discussed to the other SUPERINTENDENT
19 RSAT personnel.

20
21 7. SUPERINTENDENT will provide monthly and annual (MOU contract year)
22 statistical reports to the SHERIFF Programs Administrative Manager including
23 enrollments, benchmarks, graduates, GED testing, and ADA tracking. Each
24 report will include:

- 25 • ADA per instructor, per facility, monthly

- Number of students served per instructor, per facility
- Number of GED tests administered, per facility
- Number of passed GED tests, per facility
- Average length of time a student is in program (in hours), per facility
- Above said report will be submitted in a format approved by SUPERINTENDENT and SHERIFF Programs Administrative Manager as incorporated herein as Exhibit "B".

8. The reports are due no later than the 10th of each calendar month.
9. SUPERINTENDENT will provide quarterly reports, to the SHERIFF Corrections Accounting and Finance Administrative Manager, to include supporting documents and details of the actual expenditures, projected ADA, and income to be used as a basis for determining actual reimbursement.
10. SUPERINTENDENT staff will cooperatively work with the SHERIFF to accomplish the established goals and objectives for the adult inmate programs.
11. SUPERINTENDENT staff will monitor the enrollments, benchmarks, and graduates for meeting the established goals and objectives and will submit in writing, as soon as reasonable or practical for each individual occurrence, to the SHERIFF Programs Administrative Manager recommended modifications or changes to training programs/curriculum/staffing, or any other areas

1 impacting the outcomes of the programs delivered by the
2 SUPERINTENDENT.

3
4 12. SUPERINTENDENT staff will have their identification badges displayed, while
5 in the facility.

6
7 13. SUPERINTENDENT will provide for their staff all supplies not used in the
8 classroom.

9
10 14. SUPERINTENDENT will administer GED examinations up to 33 hours per week
11 as stipulated in the GED Testing Schedule, attached herein as Exhibit "C".

12
13 B. SHERIFF'S RESPONSIBILITIES

14
15 1. SHERIFF will provide SUPERINTENDENT personnel with access to
16 office/work/classroom space, Internet, and telephones.

17
18 2. SHERIFF will provide administrative staff, as part of their responsibilities, to
19 serve as liaison between SHERIFF and SUPERINTENDENT, and provide day-
20 to-day administration and program oversight.

21
22 3. SHERIFF will provide training materials and supplies for the inmate
23 participants as approved by the SHERIFF Programs Administrative Manager.
24 SHERIFF will process approved training material and supply requests.

- 1 4. The Riverside County Sheriff's Inmate Welfare Fund Committee will review
2 quarterly reports covering both operational and financial aspects of the
3 programs and notify SUPERINTENDENT of any discrepancies prior to the
4 next quarterly report. The SHERIFF Programs Administrative Manager shall
5 provide timely feedback to the SUPERINTENDENT staff recommendations
6 for modifications and changes to training programs/curriculum/staffing or
7 any other areas effecting the outcomes of the programs delivered by the
8 SUPERINTENDENT.

9
10 III. FISCAL PROVISIONS

11
12 A. MAXIMUM AMOUNT

- 13
14
15 1. The Riverside County Sheriff Inmate Welfare Fund (IWF) Committee agrees
16 to pay the SUPERINTENDENT the difference between total program cost less
17 ADA Adult Jail apportionment dollars, not to exceed \$786,850, including
18 salary and benefits for personnel delivering programs identified in Section II,
19 Item A, Parts 1 and 2, books and supplies, services and other operating
20 expenses, and indirect costs as stipulated in the Adult Jail Proposed Budget
21 attached hereto as Exhibit "A," and by this reference incorporated herein.
22 The claim reimbursement will be based on actual cost occurred for the
23 reporting period including details and supporting documentation of the
24 amount claimed.
25

1 2. The budget attached hereto as Exhibit "A," reflects a budgeted ADA of 570.
2 SUPERINTENDENT will submit monthly statistical reports outlined in Section
3 II, A, Paragraphs 7-9, and a narrative summary report including;

- 4 • Justification for meeting, or not meeting the budgeted ADA and
5 established educational benchmarks.
- 6 • Recommended solutions, action plan, and time line to meet budget
7 and/or the established benchmarks.
- 8 • A revised ADA projection range will be established based on the
9 recommended solutions, action plan, and time line.

10 All reports will be utilized to determine the need to amend the MOU in accordance
11 with the projected and actual ADA. Failure to comply with the stipulations outlined
12 in this section may result in the IWF Committee's rejection to increase the IWF
13 contribution outlined in this MOU.

14
15 **B. BILLING**

16 SUPERINTENDENT will bill SHERIFF on a quarterly basis for all services provided in an
17 itemized invoice format reflecting both actual expenditures and proposed budget.
18 Billings sent by SUPERINTENDENT to Sheriff will be submitted no later than thirty (30)
19 days following the end of the claim quarter.

20
21 **C. RATE OF PAYMENT**

22 The Riverside County Sheriff IWF Committee agrees to pay the SUPERINTENDENT, on a
23 quarterly basis and within thirty (30) days from receipt of the itemized invoice
24 reflecting actual expenditures and proposed budget.

1 D. ANNUAL RECONCILIATION

2 SUPERINTENDENT will provide an annual reconciliation no later than 30 calendar
3 days from the end of the fiscal year, upon determining the actual ADA revenue,
4 reflecting actual for both expenditures and revenue. True-up reconciliation will be
5 drafted between the SUPERINTENDENT and SHERIFF upon receiving determination
6 of the actual ADA. Any balance due to SUPERINTENDENT or overpayment
7 reimbursable to SHERIFF will be due and payable to the other party within thirty (30)
8 days after completion of the true-up reconciliation by both parties.
9

10 IV. GENERAL PROVISIONS

11 A. EFFECTIVE PERIOD

12 This Memorandum of Understanding will be effective during the period of July 1, 2010
13 through June 30, 2011.
14

15 B. RENEWAL AND EXTENSION

16 The terms and conditions set forth in this MOU will be reviewed for renewal during
17 said contract term to ensure the notification of the SUPERINTENDENT of its intent to
18 terminate, extend or modify the contract by February 15th, which will accommodate
19 the SUPERINTENDENT'S employment notification timeline. SUPERINTENDENT will
20 provide the SHERIFF the proposed Exhibit A for review by January 10th. The Riverside
21 County Sheriff IWF Committee will not automatically extend the agreement into
22 subsequent years. The IWF committee shall review and approve the amount
23 requested expenditures less funds earned from the jail apportionment or other
24 reimbursements the SUPERINTENDENT receives, as well as consider the outcomes
25

1 measurements including total enrollments, benchmarks, graduates, and GED subject
2 subtest completers.

3
4 C. ALTERATION OF TERMS AND ENTIRE AGREEMENT

5 The body of this MOU, together with the Exhibits attached hereto, fully expresses all
6 understanding of the parties concerning all matters covered and will constitute the
7 total agreement. No additional to, or alteration of, the terms of this MOU, whether
8 by written or verbal understanding of the parties, their officers, agents, or employees
9 will be valid unless made in the form of a written amendment to this MOU, which is
10 formally approved and executed by both SUPERINTENDENT and SHERIFF.
11

12 E. NOTICES

13 All notices, claims correspondence, reports, and/or statements authorized or required
14 by this MOU will be addressed as follows:

15
16 SUPERINTENDENT:

17 Riverside County Superintendent of Schools
18 3939 Thirteenth Street
19 P.O. Box 868
20 Riverside, CA 92502-0868

21 SHERIFF:

22 Sheriff's Department
23 Sheriff's Administration
24 P.O. Box 512
25 Riverside, CA 92501

1 Unless the persons or address are otherwise identified by notice given in the manner
2 specified by this paragraph, all notices will be deemed effective when they are
3 reduced to writing, addressed as above, and received. Any notices, correspondence,
4 reports, and/or statements authorized or required by this MOU addressed in any
5 other fashion will not be acceptable.
6

7 F. HOLD HARMLESS

8 The parties hereto, and each of them, do hereby mutually agree to indemnify, defend,
9 save and hold harmless each other, and their respective officers, agents, servants and
10 employees, of and from any and all liability, claims demands, debts, suits, actions and
11 causes of action, including wrongful death and reasonable attorneys fees for the
12 defense thereof, arising out of or in any manner connected with the performance of
13 any act or deed under or pursuant to the terms and provisions of this Agreement by
14 such indemnifying party, or its officers, agents, servants and employees.
15

16 G. INDEPENDENT CONTRACTOR

17 The SUPERINTENDENT while engaged in the performance of this contract, is an
18 independent contractor, and is not an officer, agent or employee of the SHERIFF
19 department.
20

21 H. ASSIGNMENT OF CONTRACT

22 The SUPERINTENDENT shall not assign the whole or any part of this agreement or
23 any payment due or to become due hereunder, without the written consent of the
24
25

1 SHERIFF'S DEPARTMENT and all sureties who have executed bonds on behalf of
2 the SUPERINTENDENT in connection with this contract.

3
4 I. RECORDS

5 All financial records, supporting documents, statistical records, and all other
6 records pertaining to the use of the funds provided under this MOU will be
7 retained collectively by SUPERINTENDENT and SHERIFF for a period of five (5)
8 years, at a minimum, and in the event of litigation, claim or audit, the records will
9 be retained until all litigation, claims and audit findings involving the records, have
10 been fully resolved. The five (5) year period commences upon submission of the
11 final claim for payment to SHERIFF.
12

13 /

14 /

15 /

16 /

17 //

1 G. SIGNATORIES

2
3 THE RIVERSIDE COUNTY SHERIFF'S DEPARTMENT and the RIVERSIDE COUNTY
4 SUPERINTENDENT OF SCHOOLS mutually agree and faithfully perform all
5 applications set forth in this Memorandum of Understanding and Exhibits attached
6 hereto.

7
8
9 RIVERSIDE COUNTY
10 SUPERINTENDENT OF SCHOOLS

11 
12
13 KENNETH M. YOUNG
Superintendent

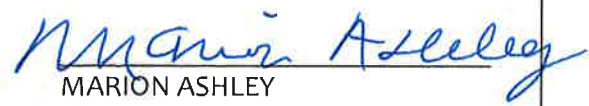
14
15 Date: April 20, 2010

RIVERSIDE COUNTY
SHERIFF'S DEPARTMENT

16 
17
18 STANLEY L. SNIFF, JR.
Sheriff-Coroner

19 Date: 5-17-2010

RIVERSIDE COUNTY
BOARD OF SUPERVISORS

20 
21 MARION ASHLEY
CHAIRMAN OF THE BOARD

22 ATTEST:
23 KECIA HAPPER-IHEM, Clerk
24 
25 DEPUTY

Date: JUN 8 2010

FORM APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS DATE 3/25/10

Riverside County Office of Education Adult Jail Program GED Jail Testing Schedule 2010-11

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	EXAMINER	TEST SITE	EXAMINER	TEST SITE	JUNE	EXAMINER	TEST SITE	EXAMINER	TEST SITE	
Tuesday	4	1	1	5	3	31-May	Bridgman	UJ	Bridgman	UJ		Bridgman	UJ	Bridgman	UJ	
Wednesday	5	2	2	6	4	1	Bridgman	UJ	Bridgman	UJ		Bridgman	UJ	Bridgman	UJ	
Thursday	6	3	3	7	5	2	Bridgman	SWDC DEHS	Bridgman	SWDC DEHS		Bridgman	SWDC DEHS	Bridgman	SWDC DEHS	
Tuesday	11	8	8	12	10	7	Bridgman	RPDC	Bridgman	RPDC		Bridgman	RPDC	Bridgman	RPDC	
Wednesday	12	9	9	13	11	8	Bridgman	RPDC	Bridgman	RPDC		Bridgman	RPDC	Bridgman	RPDC	
Thursday	13	10	10	14	12	9	Bridgman	SWDC DEHS	Bridgman	SWDC DEHS		Bridgman	SWDC DEHS	Bridgman	SWDC DEHS	
Tuesday	18	15	15	19	17	14	Bridgman	RPDC	Bridgman	RPDC		Bridgman	RPDC	Bridgman	RPDC	
Wednesday	19	16	16	20	18	15	Bridgman	RPDC	Bridgman	RPDC		Bridgman	RPDC	Bridgman	RPDC	
Thursday	20	17	17	21	19	16	Bridgman	DEHS DEHS	Bridgman	DEHS DEHS		Bridgman	DEHS DEHS	Bridgman	DEHS DEHS	
Tuesday	25	22	22	26	24	21	Bridgman	DEHS	Bridgman	DEHS		Bridgman	DEHS	Bridgman	DEHS	
Wednesday	26	23	23	27	25	22	Bridgman	DEHS	Bridgman	DEHS		Bridgman	DEHS	Bridgman	DEHS	
Thursday	27	24	24	28	26	23	Bridgman	DEHS DEHS	Bridgman	DEHS DEHS		Bridgman	DEHS DEHS	Bridgman	DEHS DEHS	
Tuesday			29			28	Bridgman	DEHS					DEHS	Bridgman	DEHS	
Wednesday			30			29	Bridgman	DEHS					DEHS	Bridgman	DEHS	
Thursday			31			30	Bridgman	DEHS DEHS	Bridgman	DEHS DEHS			DEHS DEHS	Bridgman	DEHS DEHS	
			QUESTIONS and/or CONCERNS:													
			Contact Paul, Mona, Jim, or Steve at (951) 922-7361													
			or e-mail your questions and/or concerns to pthomas@rcoe.us OR jbridgman@rcoe.us OR shjorvestad@rcoe.us													

Note: Each cell represents 6.5 hours
 LEGEND:
 DEHS = Desert Edge High School
 UJ = Indio Jail
 RPDC = Robert Presley Detention Center
 SWDC = Southwest Detention Center

ADULT JAIL REVISED BUDGET							
2010-2011							
Estimated Revenue 2010-2011	570.00	ADA X	\$1873.50				\$ 1,067,895
Inmate Welfare Fund Contribution							\$ 786,850
Total Revenue							\$ 1,854,745
Administrator Salaries and Benefits	FTE	PCN	Salary	H & W	Fixed Charges	Total	Employee Name
Coordinator Principal	1	1-662-001	\$94,044.00	\$14,968.00	\$12,953.00	\$121,965.00	Thomas, Paul
Desert Edge-Banning Classified Salaries and Benefits							
School Site Secretary	1	2-262-064	\$33,198.00	\$14,657.00	\$10,538.00	\$58,393.00	Cortes, Mona
Instructional Print Assistant	1	2-218-001	\$26,464.00	\$14,657.00	\$8,400.00	\$49,521.00	William Aho
Program Assistant	0.488	2-571-003	\$26,481.00		\$6,552.00	\$33,033.00	Bridgman, James
Spanish GED Examiner	0.1625	1-070-004	\$13,880.00		\$767.00	\$14,647.00	Cass, Russ
			\$100,023.00	\$29,314.00	\$26,257.00	\$155,594.00	
Desert Edge-Banning Certificated Salaries and Benefits							
TCHR/CORR ED/ADULT JAIL PROG	1	1-102-001	\$59,390.00	\$5,694.00	\$14,906.00	\$79,990.00	Farag, Magdy
TCHR/CORR ED/ADULT JAIL PROG	1	1-521-007	\$76,897.00	\$9,859.00	\$10,591.00	\$97,347.00	Wilkins, Barttina
TCHR/CORR ED/ADULT JAIL PROG	1	1-521-007	\$76,897.00	\$9,745.00	\$10,268.00	\$96,910.00	Vacant
TCHR/CORR ED/ADULT JAIL PROG	2	1-521-007	\$130,826.00	\$19,718.00	\$32,370.00	\$182,914.00	Vacant (2)
TCHR/CORR ED/ADULT JAIL PROG	1	1-085-001	\$71,182.00	\$9,596.00	\$9,804.00	\$90,582.00	Sheppy, Robert
TCHR/CORR ED/ADULT JAIL PROG	1	1-085-002	\$89,778.00	\$14,932.00	\$12,365.00	\$117,075.00	Villa Perea, Heriberto
TCHR/CORR ED/ADULT JAIL PROG	1	1-051-001	\$63,389.00	\$14,932.00	\$8,731.00	\$87,052.00	McElvaney, Kathleen
TCHR/CORR ED/Construction	1	1-075-001	\$60,541.00	\$9,577.00	\$8,338.00	\$78,456.00	Todd Schuch
TCHR/CORR ED/Culinary	1	1-862-001	\$65,413.00	\$9,859.00	\$16,185.00	\$91,458.00	Mike Sullivan
TCHR/CORR ED/Culinary	1	1-862-002	\$51,413.00	\$7,726.00	\$12,505.00	\$71,644.00	Vacant
Substitute Teachers			\$10,000.00		\$1,355.00	\$11,355.00	
INSTR ASST/CORR ED	0.875	2-114-034	\$21,788.00	\$9,577.00	\$6,916.00	\$38,281.00	Arterberry, Bobbie
			\$777,514.00	\$121,215.00	\$144,334.00	\$1,043,064.00	
Indio Jail							
TCHR/CORR ED/ADULT JAIL PROG	0.488	1-521-004	\$52,091.00		\$2,760.00	\$54,851.00	Valkenburg, William
Southwest Jail-Murrieta							
TCHR/CORR ED/ADULT JAIL PROG	1	1-521-003	\$69,854.00	\$14,932.00	\$9,621.00	\$94,407.00	Wamer, Rich
Robert Presley-Riverside							
TCHR/CORR ED/ADULT JAIL PROG	1	1-521-002	\$89,778.00	\$14,676.00	\$12,365.00	\$116,819.00	Keller, Anna
TCHR/CORR ED/ADULT JAIL PROG	1	1-520-001	\$68,468.00	\$14,932.00	\$11,703.00	\$95,103.00	Gray, Linda
Riverside Total			\$158,246.00	\$29,608.00	\$24,068.00	\$211,922.00	
Total Salaries and Benefits all sites			1,251,772.00	210,037.00	219,993.00	1,681,803.00	
Books and Supplies					\$4,500.00		
Computer supplies/Software licenses					\$10,000.00		
Services- GED Testing, Mileage, Travel, Cell Phone, Legal Fees, Postage					\$35,000.00		
Total Program Costs (Excluding Salaries & Benefits)					\$ 49,500.00		
Total Program Costs (Salaries & Benefits)					\$ 1,681,803.00		
*Indirect Costs @ 7.13%					\$ 123,441.90		
Total Expenditures					\$ 1,854,744.90		
*Indirect Costs include the service of:	Office Space, Plant Maintenance, Plant Operations, Data Processing Services, Payroll, Accounts Payable/Receivable, Warehouse/Records Management, Purchasing/Mail Services, Business Administration Support.						

ADA

40

45

25

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85

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570

EXHIBIT B

Adult Jail Program
Student Enrollment by teacher by class
FY 2010-11

Cumulative Student Enrollment as of 12/1/09	SCF												RPDC			SWDC				Indio		Blythe		Total
	Farak		Sheppy/Villa		Villa		McElvany		Schuch		Gray		Warner		Sullivan		Sullivan		Valkenburg					
	C71 Grp Tech	C72 Tech	C01 Life Skills	C02 Life Skills	C04 Indep Study	C15 Curr	C03 Indep Study	C04 Indep Study	C01 Health	C02 Health	C19 CIS	C21 CIS	C41 Indep Study	C21 Indep Study	C01 Culinary I	C02 Culinary II	C99 Indep Study	C61 Indep Study	C01 Indep Study	C01 Indep Study				
Enter Date July 10																							0	
Enter Date August 10																								0
Enter Date September 10																								0
Enter Date October 10																								0
Enter Date November 10																								0
Enter Date December 10																								0
Enter Date January 11																								0
Enter Date February 11																								0
Enter Date March 11																								0
Enter Date April 11																								0
Enter Date May 11																								0
Enter Date June 11																								0
Total To Date	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FACILITY TOTALS	SCF	RPDC	SWDC	INDIO	BLYTHE
	0	0	0	0	0

Notes : (1) Students may have enrolled in more than one class over the course of a year. Estimated occurrence = 10%.
(2) Teachers may have enrolled students twice in the same class over the course of a year. Estimated occurrence = 2%

Unduplicated Count: Females : Males Total =

**Riverside County Office of Education
Adult Jail Program
GED Jail Testing Schedule
2010-11**

	JULY	Test Site	Examiner	AUGUST	Test Site	Examiner	SEPT	Test Site	Examiner	OCTOBER	Test Site	Examiner	NOVEMBER	Test Site	Examiner	December	Test Site	Examiner
Tuesday	6	IJ	Bridgman	3	IJ	Bridgman	31-Aug	IJ	Bridgman	5	IJ	Bridgman	2	IJ	Bridgman	Nov. 30	IJ	Bridgman
Wednesday	7	IJ	Bridgman	4	IJ	Bridgman	1	IJ	Bridgman	6	IJ	Bridgman	3	IJ	Bridgman	1	IJ	Bridgman
Thursday	8	SWDC DEHS	Bridgman Cass	5	SWDC DEHS	Bridgman Cass	2	SWDC DEHS	Bridgman Cass	7	SWDC DEHS	Bridgman Cass	4	SWDC DEHS	Bridgman Cass	2	SWDC DEHS	Bridgman Cass
Tuesday	13	RPDC	Bridgman	10	RPDC	Bridgman	7	RPDC	Bridgman	12	RPDC	Bridgman	9	RPDC	Bridgman	7	RPDC	Bridgman
Wednesday	14	RPDC	Bridgman	11	RPDC	Bridgman	8	RPDC	Bridgman	13	RPDC	Bridgman	10	RPDC	Bridgman	8	RPDC	Bridgman
Thursday	15	SWDC DEHS	Bridgman Cass	12	DEHS RPDC	Bridgman Cass	9	SWDC DEHS	Bridgman Cass	14	SWDC DEHS	Bridgman Cass	11	SWDC DEHS	Bridgman Cass	9	SWDC DEHS	Bridgman Cass
Tuesday	20	RPDC	Bridgman	17	RPDC	Bridgman	14	RPDC	Bridgman	19	RPDC	Bridgman	16	RPDC	Bridgman	14	RPDC	Bridgman
Wednesday	21	RPDC	Bridgman	18	RPDC	Bridgman	15	RPDC	Bridgman	20	RPDC	Bridgman	17	RPDC	Bridgman	15	RPDC	Bridgman
Thursday	22	DEHS DEHS	Bridgman Cass	19	RCOE Student Programs and Services Division Mtg DEHS	Bridgman	16	DEHS DEHS	Bridgman Cass	21	DEHS DEHS	Bridgman Cass	18	DEHS DEHS	Bridgman Cass	16	DEHS DEHS	Bridgman Cass
Tuesday	27	All Staff Meeting		24	DEHS	Bridgman	21	DEHS	Bridgman	26	DEHS	Bridgman	23	DEHS	Bridgman	21	Holiday	
Wednesday	28	DEHS	Bridgman	25	DEHS	Bridgman	22	DEHS	Bridgman	27	DEHS	Bridgman	24	DEHS	Bridgman	22	Holiday	
Thursday	29	DEHS DEHS	Bridgman Cass	26	DEHS DEHS	Bridgman Cass	23	DEHS DEHS	Bridgman Cass	28	DEHS DEHS	Bridgman Cass	25	DEHS DEHS	Bridgman Cass	23	Holiday	
Tuesday							28	DEHS	Bridgman							28	Holiday	
Wednesday							29	DEHS	Bridgman							29	Holiday	
Thursday							30	DEHS DEHS	Bridgman Cass							30	Holiday	
<p>Note: Each cell represents 6.5 hours</p> <p>LEGEND: DEHS = Desert Edge High School IJ = Inlio Jail RPDC = Robert Presley Detention Center SWDC = Southwest Detention Center</p> <p>QUESTIONS and/or CONCERNS: Contact Paul, Mona, Jim, or Steve at (951) 922-7361 or e-mail your questions and/or concerns to pthomas@rcoe.us OR jbridgman@rcoe.us OR skjorvestad@rcoe.us</p>																		