

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

949



**FROM:** Auditor-Controller, Sheriff-Coroner, District Attorney

**SUBMITTAL DATE:**  
May 18, 2010

**SUBJECT:** Allocation of Supplemental Law Enforcement Services Funding for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Receive and file the attached FY 2009-2010 report on the distribution of the annual Supplemental Law Enforcement Services Fund (SLESF) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).
- 2) Approve the County's expenditure plan for the COPS program for FY 2009-2010 as certified by the Supplemental Law Enforcement Oversight-Committee (Attachment B).

**BACKGROUND:** Pursuant to current law, the State Controller is required to allocate funds to each county that established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the county and the unincorporated area of the county.

(continued on page 2)

Will Taylor, Dir. of Administration

 Robert E. Byrd Auditor-Controller	 Stanley L. Sniff, Jr. Sheriff-Coroner	 Kelly P. Keenan, Asst. District Attorney for Rod Pacheco, District Attorney
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<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	4,695,666	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009-10

<b>SOURCE OF FUNDS:</b> State Allocation of the Supplemental Law Enforcement Services Fund (SLESF)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Robert Tremaine

**County Executive Office Signature**

Policy  Policy   
Consent  Consent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Ashley  
Nays: None  
Absent: Benoit  
Date: June 8, 2010  
xc: Auditor, Sheriff, DA

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

Dep't Recomm.:  
Per Exec. Ofc.:

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESF, including any interest earned to a recipient agency, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplemental Law Enforcement Oversight Committee (SLEOC) approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Boards, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2008-2009 distributions and expenditures for the Citizen's Option for Public Safety-Supplemental Law Enforcement Service Fund.

The estimated allocation for SLESF funding for FY 2009-10 is \$8,760,348 and will be received in four installment payments. The 1<sup>st</sup> installment payment for the amount of \$2,026,936 was received by the County on October 15, 2009, the 2<sup>nd</sup> installment payment for \$2,413,090 was received by the County on January 15, 2010, the 3<sup>rd</sup> installment payment for \$2,130,235 was received by the County on April 15, 2010 and 4<sup>th</sup> estimated installment payment will be a total of \$2,190,086 and is expected to be received within the 1<sup>st</sup> quarter of FY 2010-2011. Since SLESF for FY 2008-09 was not distributed to the cities and county until June 2009 interest has accrued in the amount of \$52,004. Therefore approval of this Form 11 will increase the total estimated allocation amount to \$8,812,351.

The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total allocation is \$2,977,212 of which \$17,569 is accrued interest and the County's share is \$5,835,139 of which \$34,434 is accrued interest. The County's share will be distributed as follows: \$1,250,190 to the COPS Program and \$4,584,949 to the JJCPA.

FY 2009-2010 COPS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program. The JJCPA FY 2009-2010 allocation is intended to cover the cost of approved plan activities from October 1, 2009 through September 30, 2010.

**County of Riverside**  
**Allocation of Supplemental Law Enforcement Services Funding (SLESF)**  
**for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)**  
**Fiscal Year 2009-2010**

Estimated Amount to be received from State of CA	8,760,347.95
Interest Earnings	<u>52,003.51</u>
<b>TOTAL SLESF ALLOCATION</b>	<b>8,812,351.46</b>

	%	Total
Cities and Sherriff Patrol (Unincorporated)	37.2%	3,261,084.05
Co Jail Operation	5.4%	470,685.53
District Attorney	5.4%	470,685.53
Juvenile Justice	52.0%	4,557,892.84
<b>TOTAL SLESF ALLOCATION</b>	<b>100.0%</b>	<b>8,760,347.95</b>

% Overall calculation of all counties are based on the government code and county percentage is based on population.

Account 208100-65775-1300100000		(b)	Payment Amount:	2,026,936.20	2,413,089.67	2,130,235.09	2,190,085.99	8,760,346.95			
Jurisdiction	Vendor No.	Population 01/01/2009	% of Total Allocations (1 / 1 total)	1st Installment Payment	2nd Installment Payment	3rd Installment Payment	4th Installment Payment	Total Payment Allocation	% Interest	Interest Earned	Total Payment Allocation with Interest
Banning	0000026948-2	28,457	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Beaumont	0000026957-4	32,403	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Blythe	0000026967	21,329	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Calimesa	0000032954	7,498	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Canyon Lake	0000004486-2	11,128	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Cathedral City	0000026091-4	52,447	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Coachella	0000029545	41,000	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Corona	0000026088-11	148,597	4.7%	38,494.02	38,494.02	38,494.02	38,494.03	153,976.09	1.1%	593.62	100,593.62
Desert Hot Springs	0000032953-3	26,552	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Hemet	0000004075-11	74,361	3.9%	31,752.69	31,752.69	31,752.69	31,752.68	127,010.75	1.4%	753.97	127,764.72
Indian Wells	0000004076	5,093	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Indio	0000004077-3	82,230	4.0%	32,467.27	32,467.27	32,467.27	32,467.26	129,869.07	1.5%	770.93	130,640.00
La Quinta	0000027005	43,778	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Lake Elsinore	0000004044	50,267	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Menifee		67,705	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Moreno Valley	0000004080	186,301	5.1%	41,917.91	41,917.91	41,917.91	41,917.89	167,671.62	1.9%	995.34	168,666.96
Murrieta	0000004119-3	100,714	4.2%	34,145.79	34,145.79	34,145.79	34,145.79	136,583.16	1.6%	810.79	137,393.95
Norco	0000004082	27,160	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Palm Desert	0000029691-2	51,509	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Palm Springs	0000025623-9	47,601	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Perris	0000027016	54,323	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Rancho Mirage	0000027019	17,180	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Riverside	0000004024-6	300,430	6.4%	51,956.08	51,956.08	51,956.08	51,956.08	207,824.32	2.4%	1,233.69	209,058.01
San Jacinto	0000027023	36,477	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Temecula	0000027026	102,604	4.2%	34,176.94	34,176.94	34,176.94	34,176.93	136,707.75	1.6%	811.53	137,519.28
Wildomar		31,321	3.1%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	1.1%	593.62	100,593.62
Sheriff Patrol (Unincorporated)*	10000-2500300000-755520	459,188	9.2%	19,232.42	162,080.15	56,351.70	63,777.02	301,441.29	3.4%	1,789.43	303,230.72
<b>CITIES TOTAL</b>		<b>2,107,653</b>	<b>100.0%</b>	<b>759,143.12</b>	<b>801,990.85</b>	<b>796,262.40</b>	<b>803,687.68</b>	<b>3,261,084.05</b>	<b>37.2%</b>	<b>19,358.57</b>	<b>3,280,442.62</b>
<b>COUNTY'S DISTRIBUTION:</b>											
Co Jail Operation	10000-2500400000-755520			109,570.24	129,057.36	113,929.67	118,128.26	470,685.53	5.4%	2,794.10	473,479.63
District Attorney	10000-2200100000-755520			109,570.24	129,057.36	113,929.67	118,128.26	470,685.53	5.4%	2,794.10	473,479.63
Juvenile Justice	10000-2600200000-755520			<b>1,048,652.60</b>	<b>1,252,984.10</b>	<b>1,106,113.35</b>	<b>1,150,141.79</b>	<b>4,557,891.84</b>	<b>52.0%</b>	<b>27,056.74</b>	<b>4,584,948.58</b>
<b>COUNTY'S TOTAL</b>				<b>1,267,793.08</b>	<b>1,511,098.82</b>	<b>1,333,972.69</b>	<b>1,386,398.31</b>	<b>5,499,262.90</b>	<b>62.8%</b>	<b>32,644.94</b>	<b>5,531,907.84</b>
<b>TOTAL SLESF ALLOCATION</b>		<b>2,107,653.00</b>		<b>2,026,936.20</b>	<b>2,413,089.67</b>	<b>2,130,235.09</b>	<b>2,190,085.99</b>	<b>8,760,346.95</b>	<b>100.00%</b>	<b>52,003.51</b>	<b>8,812,350.46</b>

\* Unincorporated portion of Front-line Enforcement for \$303,230.72 belongs to Sheriff Patrol: 10000-2500300000-755520  
 \*\* The JJCPA FY 2009-2010 allocation is intended to cover the cost of approved plan activities from October 1, 2009 through September 30, 2010 therefore  
 FY 09-10 total cost is \$3,445,745.62 ((\$4,557,891.84/12 months \* 9 months Oct 09-June 10)+27,056.74 3rd and 4th Qtr interest FY 08-09 and 1st Qtr , 2nd and 3rd Qtr FY09-10)

<b>FORM 11 CURRENT FY TOTAL COST FOR FY 2009-2010</b>	
JJCPA	3,445,475.62
COPS	1,250,189.98 (See Attachment B)
<b>FORM 11 CURRENT FY TOTAL COST</b>	<b>4,695,665.60</b>

Attachment B

Supplemental Law Enforcement Services Fund  
Expenditure Plan  
FY 2009-2010

**County of Riverside**

Current Year Allocation

Sheriff – Patrol	\$303,230
Sheriff – Corrections	473,480
District Attorney	<u>473,480</u>

Total Current Year Allocations \$1,250,190

Salaries and Benefits	\$1,250,190
Services and Supplies	0
Equipment	0
Administrative Overhead	<u>0</u>

Total Planned Expenditures \$1,250,190

For any questions please contact:

<u>Bob Tremaine</u>	<u>(951) 955-1110</u>
Name	Telephone