SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: June 10, 2010

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3 through 11, 14 through 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43 through 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83 through 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109 through 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2 through 5, 7, 9 through 17, 19 through 22, 25, 29, 30, 31, 33, 36 through 39, 41 through 48, 52 through 58, 61, 62, 64, 65 through 69, 72, 74, 75, through 78, 81, 82, 85 86, 89, 93, 94, and 95.

RECOMMENDED MOTION: That the Board adopt the following Resolutions:

Resolution No. 2010-148 a Resolution of the County of Riverside ordering preparation of the Engineer's Report regarding the proposed assessments to be levied and collected for fiscal year 2010-11 within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142,

> Juan C. Perez **Director of Transportation**

MH:jp

FINANCIAL

FORM APPROVED COUNTY COUNSEL

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(continued on next page)

In Current Year Budget:

Budget Adjustment:

\$0

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DATA	Current F.Y. Net County Cost:	\$0	Budget Adjustm	ent: N//	4
DATA	Annual Net County Cost:	\$0	For Fiscal Year:	2010-1	1
SOURCE OF FU	INDS: Landscaping and Lighting District No. 89-1-Consolid			Positions To Be Deleted Per A-30	
			APPROVE	Requires 4/5 Vote	
C.E.O. RECOMN	MENDATION:		AFFROVE	Dia 10	
County Execut	ive Office Signature		BY Tina G	rande\	-

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above resolutions are adopted as recommended, and that the matter is set for public hearing on Tuesday, July 13, 2010, at 9:30 a.m.

Ayes:

Buster, Benoit and Ashley

Navs:

None

Absent:

Tavaglione and Stone

Current F.Y. Total Cost:

Date:

June 22, 2010

XC:

Transp., COB(2)

Prev. Agn. Ref.

District: 1, 2, 3, 4, 5 Agenda Number:

Kecia Harper-Ihem

N/A

Dep't Recomm.: Per Exec. Ofc.:

> ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

The Honorable Board of Supervisors

RE: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3 through 11, 14 through 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43 through 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83 through 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109 through 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2 through 5, 7, 9 through 17, 19 through 22, 25, 29, 30, 31, 33, 36 through 39, 41 through 48, 52 through 58, 61, 62, 64, 65 through 69, 72, 74, 75, through 78, 81, 82, 85 86, 89, 93, 94, and 95.

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and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated.

Resolution No. 2010-149, a Resolution of the County of Riverside declaring its intention to levy and collect assessments within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated for fiscal year 2010-11, setting the time and place of the public hearing on the annual assessment and ordering notice of the public hearing to be given consistent with the Landscaping and Lighting Act of 1972.

BACKGROUND: Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District) maintains and services 188 locations throughout Riverside County. The District contains 71 separate zones of benefits and 64 street lighting zones of benefits as described in Attachment A. The annual budget for fiscal year 2010-11 totals \$2,210,752.

Consistent with the Board's direction regarding compliance with Article XIIID of the California Constitution and the Landscaping and Lighting Act of 1972, the attached resolutions have been prepared and a public hearing scheduled for 9:30 a.m. on July 13, 2010 to receive testimony for and against the proposed assessments.

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RESOLUTION NO. 2010-148

RESOLUTION OF THE BOARD OF SUPERVISORS ORDERING PREPARATION OF ENGINEER'S REPORT REGARDING PROPOSED ASSESSMENTS TO BE LEVIED AND COLLECTED FOR FISCAL YEAR 2010-11 WITHIN ZONES 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, AND 142, AND STREET LIGHTING ZONES 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17. 19. 20. 21. 22. 25. 29. 30. 31. 33. 36. 37. 38. 39. 41. 42. 43. 44. 45. 46. 47. 48. 52. 53. 54. 55. 56. 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, AND 95 OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the Board of Supervisors (hereinafter the "Board of Supervisors") of the County of Riverside (hereinafter the "County") has conducted proceedings for and has established Landscaping and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California (hereinafter "L&LMD No. 89-1-C") pursuant to the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"); for the installation and planting of landscaping; the installation of multipurpose trails: the installation of fencing; the installation of fossil filters; the installation of irrigation or electrical facilities: and the maintenance and servicing of landscaping, irrigation or electrical facilities, multi-purpose trail, fencing, fossil filter, bio-swale, bridge light, and traffic signal improvements, and graffiti abatement; and the provision of electricity for streetlights, bridge lights, and traffic signals within the public rights-of-way; and

WHEREAS, L&LMD No. 89-1-C presently consists of 71 Landscaping Zones (hereinafter "Zone 1", "Zone 3", "Zone 4", "Zone 5", "Zone 6", "Zone 7", "Zone 8", "Zone 9", "Zone 10", "Zone 11", "Zone 14", "Zone 15", "Zone 16", "Zone 17", "Zone 19", "Zone 21", "Zone 24", "Zone 26", "Zone 28", "Zone 29", "Zone 31", "Zone 34", "Zone 36", "Zone 39", "Zone 41", "Zone 43", "Zone 44", "Zone 45", "Zone 46", "Zone 53", "Zone 55", "Zone 57", "Zone 58", "Zone 61", "Zone 66", "Zone 68", "Zone 72", "Zone 73", "Zone 74", "Zone 78", "Zone 79", "Zone 83", "Zone 84", "Zone 85", "Zone 86", "Zone 87", "Zone 89", "Zone 91", "Zone 92", "Zone 94", "Zone 95", "Zone 97", "Zone 100", "Zone 102", "Zone

103", "Zone 106", "Zone 109", "Zone 110", "Zone 111", "Zone 112", "Zone 115", "Zone 116", "Zone 119", "Zone 123", "Zone 124", "Zone 128", "Zone 132", "Zone 135", "Zone 137", "Zone 138", and 2 "Zone142" and, collectively "Zones"); and 64 Street Lighting Zones (hereinafter "Street Lighting Zone 3 2", "Street Lighting Zone 3", "Street Lighting Zone 4", "Street Lighting Zone 5", "Street Lighting Zone 4 7". "Street Lighting Zone 9". "Street Lighting Zone 10", "Street Lighting Zone 11", "Street Lighting Zone 5 12", "Street Lighting Zone 13", "Street Lighting Zone 14", "Street Lighting Zone 15", "Street Lighting 6 Zone 16", "Street Lighting Zone 17", "Street Lighting Zone 19", "Street Lighting Zone 20", "Street 7 Lighting Zone 21", "Street Lighting Zone 22", "Street Lighting Zone 25", "Street Lighting Zone 29", 8 "Street Lighting Zone 30", "Street Lighting Zone 31", "Street Lighting Zone 33", "Street Lighting Zone 9 36", "Street Lighting Zone 37", "Street Lighting Zone 38", "Street Lighting Zone 39", "Street Lighting 10 Zone 41", "Street Lighting Zone 42", "Street Lighting Zone 43", "Street Lighting Zone 44", "Street 11 12 Lighting Zone 45", "Street Lighting Zone 46", "Street Lighting Zone 47", "Street Lighting Zone 48", "Street Lighting Zone 52", "Street Lighting Zone 53", "Street Lighting Zone 54", "Street Lighting Zone 13 55", "Street Lighting Zone 56", "Street Lighting Zone 57", "Street Lighting Zone 58", "Street Lighting 14 Zone 61", "Street Lighting Zone 62", "Street Lighting Zone 64", "Street Lighting Zone 65", "Street 15 Lighting Zone 66", "Street Lighting Zone 67", "Street Lighting Zone 68", "Street Lighting Zone 69", 16 "Street Lighting Zone 72", "Street Lighting Zone 74", "Street Lighting Zone 75", "Street Lighting Zone 17 76", "Street Lighting Zone 77", "Street Lighting Zone 78", "Street Lighting Zone 81", "Street Lighting 18 Zone 82", "Street Lighting Zone 85", "Street Lighting Zone 86", "Street Lighting Zone 89", "Street 19 Lighting Zone 93", "Street Lighting Zone 94", and "Street Lighting Zone 95", and, collectively "Street 20 21 Lighting Zones"); and

WHEREAS, it is necessary that the Board of Supervisors adopt a resolution pursuant to Section 22622 of the Streets and Highways Code, ordering the preparation and filing of an Engineer's Report (hereinafter the "Report") in accordance with Article 4 (commencing with Section 22565) of the Streets and Highways Code with regard to the assessments which are proposed to be levied on assessable lots and parcels of land within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24,

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NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED by the Board of Supervisors of the County assembled in regular session on July 14, 2009 as follows:

Section 1. Improvements. The improvements authorized for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 43, 45, 46, 53, 57, 58, 66, 68, 74, 83, 84, 87, 91, 92, 97, 100, 103, 112, 119, 135, 138, and 142 of L&LMD No. 89-1-C are:

- (a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and,
- (b) The installation of irrigation and electrical facilities; and
- (c) The maintenance or servicing of any of the foregoing.

In addition, Zone 4 is authorized to provide the following:

- (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of multi-purpose trail lighting;
- (c) Maintenance, repair and/or replacement of off-leash dog park facilities.

In addition, Zones 5, 11, 21, 28, 29, 43, 74, 91, 92, 100, 112, and 142 are authorized to provide the following:

- (a) Weed abatement and debris clean-up of multi-purpose trails;
- (b) Maintenance, repair and/or replacement of fencing.
- In addition, Zones 74, 84, 91, 92, 97, 100, 103, 112, 119, and 142 are authorized to provide the following:
 - (a) Providing graffiti abatement services to walls and structures within the public right-of-

way including incidental costs and expenses.

(a) Providing electricity to and the maintenance and servicing of bridge lights within the public right-of-way including incidental costs and expenses.

Section 3. Improvements. The improvements authorized for Zones 123, 124, 132, and of L&LMD No. 89-1-C are:

- (a) The maintenance or servicing of traffic signals.
- (b) Providing electricity to streetlights and traffic signals within the public right-of-way including incidental costs and expenses.

Section 4. Improvements. The improvements authorized for Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C are:

(c) Providing electricity to all streetlights within the public right-of-way including incidental costs and expenses.

Section 5. Report. The Director of Transportation of the County, or his designee, is hereby designated Engineer (hereinafter the "Engineer") and is ordered to prepare and file with the Clerk of the Board of Supervisors the Report with regard to the assessments proposed to be levied on assessable lots and parcels of land within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C to pay the costs of the maintenance and servicing of landscaping, multi-purpose trail, fencing, fossil filter, bio-swale, bridge light, and traffic signal improvements, and graffiti abatement; and the provision of electricity for streetlights, bridge lights, and traffic signals for the 2010-11 fiscal year, pursuant to Sections 22565 through 22574 of the Streets and Highways Code.

BOARD OF SUPERVISORS

COUNTY OF RIVERSIDE

RESOLUTION NO. 2010 – 148

RESOLUTION OF THE BOARD OF SUPERVISORS ORDERING PREPARATION OF ENGINEER'S REPORT REGARDING PROPOSED ASSESSMENTS TO BE LEVIED AND COLLECTED FOR FISCAL YEAR 2010-11 WITHIN ZONES 1,3,4,5,6,7,8,9,10,11,14,15,16,17,19,21,24,26,28,29,31,34,36,39,41,43, 44,45,46,53,55,57,58,61,66,68,72,73,74,78,79,83,84,85,86, 87,89,91,92,94,95,97,100,102,103,106,109,110,111,112,115, 116,119,123,124,128,132,135,137,138, AND 142 AND STREET LIGHTING ZONES 2,3,4,5,7,9,10,11,12,13,14,15,16,17,19,20,21,22,25,29,30,31,33,36,37,38, 39,41,42,43,44,45,46,47,48,52,53,54,55,56,57,58,61,62,64,65,66,67,68,69,72, 74,75,76,77,78,81,82,85,86,89,93,94 AND 95 OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1 CONSOLIDATED OF THE COUNTY OF RIVERSIDE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

ADOPTED by Riverside County Board of Supervisors on June 22, 2010.

ROLL CALL:

Ayes:

Buster, Benoit, and Ashley

Nays:

None

Absent: Tavaglione and Stone

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board

Bv:		
J 681	Deputy	

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FORM APPROVED COUNTY COUNSEL

RESOLUTION NO. 2010-149

RESOLUTION OF THE BOARD OF SUPERVISORS DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN ZONES 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, AND 142, AND STREET LIGHTING ZONES 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, AND 95 OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 FOR THE MAINTENANCE AND SERVICING OF LANDSCAPING, MULTI-PURPOSE TRAILS, FENCING, FOSSIL FILTERS, BIO-SWALES, GRAFFITI ABATEMENT, TRAFFIC SIGNALS, BRIDGE LIGHTS, AND STREETLIGHTS FOR FISCAL YEAR 2010-11; AND GIVING NOTICE OF AND SETTING THE TIME AND PLACE OF THE PUBLIC HEARING ON THE ANNUAL ASSESSMENT AND ORDERING NOTICE OF THE PUBLIC HEARING TO BE PUBLISHED

WHEREAS, the Board of Supervisors (hereinafter the "Board of Supervisors") of the County of Riverside (hereinafter the "County") has conducted proceedings for and has established Landscaping and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California (hereinafter "L&LMD No. 89-1-C") pursuant to the Landscaping and Lighting Act of 1972, which is Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of fossil filters; the installation of irrigation or electrical facilities; the maintenance and servicing of such landscaping, multi-purpose trail, fencing, fossil filters and irrigation or electrical improvements; and the provision of electricity to streetlights, traffic signals, and bridge lights within the public rights-of-way; and

WHEREAS, as ordered by the Board of Supervisors, the Director of Transportation of the County has filed with the Clerk of the Board of Supervisors an Engineer's Report (hereinafter the " Report ") regarding the assessments to be levied and collected within 71 Landscaping Zones (hereinafter "Zone 1", "Zone 3", "Zone 4", "Zone 5", "Zone 6", "Zone 7", "Zone 8", "Zone 9", "Zone 10", "Zone 11", "Zone 14", "Zone 15", "Zone 16", "Zone 17", "Zone 19", "Zone 21", "Zone 24", "Zone 26", "Zone 28", "Zone 29", "Zone 31", "Zone 34", "Zone 36", "Zone 39", "Zone 41", "Zone 43", "Zone 44",

"Zone 45", "Zone 46", "Zone 53", "Zone 55", "Zone 57", "Zone 58", "Zone 61", "Zone 66", "Zone 68", "Zone 72", "Zone 73", "Zone 74", "Zone 78", "Zone 79", "Zone 83", "Zone 84", "Zone 85", "Zone 86", "Zone 87", "Zone 89", "Zone 91", "Zone 92", "Zone 94", "Zone 95", "Zone 97", "Zone 100", "Zone 102", "Zone 103", "Zone 106", "Zone 109", "Zone 110", "Zone 111", "Zone 112", "Zone 115", "Zone 116", "Zone 119", "Zone 123", "Zone 124", "Zone 128", "Zone 132", "Zone 135", "Zone 137", "Zone 138", and "Zone142"and, collectively "Zones"); and 64 Street Lighting Zones (hereinafter "Street Lighting Zone 2", "Street Lighting Zone 3", "Street Lighting Zone 4", "Street Lighting Zone 5", "Street Lighting Zone 7", "Street Lighting Zone 9", "Street Lighting Zone 10", "Street Lighting Zone 11", "Street Lighting Zone 12", "Street Lighting Zone 13", "Street Lighting Zone 14", "Street Lighting Zone 15", "Street Lighting Zone 16", "Street Lighting Zone 17", "Street Lighting Zone 19", "Street Lighting Zone 20", "Street Lighting Zone 21", "Street Lighting Zone 22", "Street Lighting Zone 25", "Street Lighting Zone 29", "Street Lighting Zone 30", "Street Lighting Zone 31", "Street Lighting Zone 33", "Street Lighting Zone 36", "Street Lighting Zone 37", "Street Lighting Zone 38", "Street Lighting Zone 39", "Street Lighting Zone 41", "Street Lighting Zone 42", "Street Lighting Zone 43", "Street Lighting Zone 44", "Street Lighting Zone 45", "Street Lighting Zone 46", "Street Lighting Zone 47", "Street Lighting Zone 48", "Street Lighting Zone 52", "Street Lighting Zone 53", "Street Lighting Zone 54", "Street Lighting Zone 55", "Street Lighting Zone 56", "Street Lighting Zone 57", "Street Lighting Zone 58", "Street Lighting Zone 61", "Street Lighting Zone 62", "Street Lighting Zone 64", "Street Lighting Zone 65", "Street Lighting Zone 66", "Street Lighting Zone 67", "Street Lighting Zone 68", "Street Lighting Zone 69", "Street Lighting Zone 72", "Street Lighting Zone 74", "Street Lighting Zone 75", "Street Lighting Zone 76", "Street Lighting Zone 77", "Street Lighting Zone 78", "Street Lighting Zone 81", "Street Lighting Zone 82", "Street Lighting Zone 85", "Street Lighting Zone 86", "Street Lighting Zone 89", "Street Lighting Zone 93", "Street Lighting Zone 94", and "Street Lighting Zone 95", and, collectively "Street Lighting Zones") of L&LMD No. 89-1-C for fiscal year 2010-11 to pay the costs of maintenance services and improvements as identified in the preceding recital, and the Report has been presented to and considered by the Board of Supervisors; and

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that:

WHEREAS, the Report filed with the Clerk of the Board of Supervisors states that the assessments to be levied in the respective Zones and Street Lighting Zones for fiscal year 2010-11 are in an amount that is the same as levied in fiscal year 2009-10, or increased by two percent (2%) more than the assessments levied for fiscal year 2009-10, or increased by four percent (4%) more than the assessments levied in fiscal year 2009-10 (based on the cumulative percentage increase in the CPI U "for electricity" from March 2009 through March 2010), or increased by ten percent (10%) more than the assessments levied in fiscal year 2009-10 (based on the cumulative percentage increase in the CPI U "for electricity" from March 2009 through March 2010)and are consistent with the terms of the ballot proposition approving the annexation of each zone; and

WHEREAS, it is necessary that the Board of Supervisors adopt a resolution of intention pursuant to Section 22624 of the Streets and Highways Code, which fixes and gives notice, pursuant to Section 22626(a) of the Streets and Highways Code, of the time and place of a public hearing on said Report and the annual assessments for fiscal year 2010-11;

NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside assembled in regular session on June 22, 2010 as follows:

Section 1. <u>Findings.</u> The Board of Supervisors finds after reviewing the Report

(a) The foregoing recitals are true and correct: The Report for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C contains all matters required by Section 22565 through

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The 2010-11 fiscal year assessment within Zone 1 of L&LMD No. 89-1-C is (b) \$178.52 per acre; and within Zone 3 of L&LMD No. 89-1-C is \$77.68 per parcel; and within Zone 4 of L&LMD No. 89-1-C is \$27.96 per Equivalent Dwelling Unit ("EDU"); and within Zone 5 of L&LMD No. 89-1-C is \$43.56 per parcel; and within Zone 6 of L&LMD No. 89-1-C is \$199.28 per parcel; and within Zone 7 of L&LMD No. 89-1-C is \$4.48 per acre; and within Zone 8 of L&LMD No. 89-1-C is \$42.82 per EDU; and within Zone 9 of L&LMD No. 89-1-C is \$38.16 per parcel; and within Zone 10 of L&LMD No. 89-1-C is \$348.28 per acre; and within Zone 11 of L&LMD No. 89-1-C is \$117.14 per parcel; and within Zone 14 of L&LMD No. 89-1-C is \$50.76 per EDU; and within Zone 15 of L&LMD No. 89-1-C is \$359.44 per parcel; and within Zone 16 of L&LMD No. 89-1-C is \$51.40 per EDU; and within Zone 17 of L&LMD No. 89-1-C is \$476.32 per acre; and within Zone 19 of L&LMD No. 89-1-C is \$183.54 per parcel; and within Zone 21 of L&LMD No. 89-1-C is \$163.18 per parcel; and within Zone 24 of L&LMD No. 89-1-C is \$115.60 per parcel; and within Zone 26 of L&LMD No. 89-1-C is \$126.80 per parcel; and within Zone 28 of L&LMD No. 89-1-C is \$99.84 per parcel; and within Zone 29 of L&LMD No. 89-1-C is \$79.62 per parcel; and within Zone 31 of L&LMD No. 89-1-C is \$268.66 per parcel; and within Zone 34 of L&LMD No. 89-1-C is \$76.48 per parcel; and within Zone 36 of L&LMD No. 89-1-C is \$105.04 per parcel; and within Zone 39 of L&LMD No. 89-1-C is \$48.90 per parcel; and within Zone 41 of L&LMD No. 89-1-C is \$46.60 per parcel; and within Zone 43 of L&LMD No. 89-1-C is \$143.30 per parcel; and within Zone 44 of L&LMD No. 89-1-C is \$56.82 per parcel; and within Zone 45 of L&LMD No. 89-1-C is \$230.60 per parcel; and within Zone 46 of L&LMD No. 89-1-C is \$75.48 per parcel; and within Zone 53 of L&LMD No. 89-1-C is \$397.40 per parcel; and within Zone 55 of L&LMD No. 89-1-C is \$65.12 per parcel; and within Zone 57 of L&LMD No. 89-1-C is \$257.20 per parcel; and within Zone 58 of L&LMD No. 89-1-C is \$667.70 per parcel; and within Zone 61 of L&LMD No. 89-1-C is \$70.46 per parcel; and within Zone 66 of L&LMD No. 89-1-C is \$216.22 per parcel; and within Zone 68 of L&LMD No. 89-1-C is \$586.96 per parcel; and within Zone 72 of L&LMD No. 89-1-C is \$212.38 per parcel; and within

Zone 73 of L&LMD No. 89-1-C is \$96.42 per parcel; and within Zone 74 of L&LMD No. 89-1-C is \$546.48 per parcel; and within Zone 78 of L&LMD No. 89-1-C is \$443.48 per acre; and within Zone 79 of L&LMD No. 89-1-C is \$7.74 per parcel; and within Zone 83 of L&LMD No. 89-1-C is \$472.78 per acre; and within Zone 84 of L&LMD No. 89-1-C is \$238.84 per parcel; and within Zone 85 of L&LMD No. 89-1-C is \$3,119.40 per acre; and within Zone 86 of L&LMD No. 89-1-C is \$195.66 per parcel; and within Zone 87 of L&LMD No. 89-1-C is \$199.42 per acre; and within Zone 89 of L&LMD No. 89-1-C is \$93.16 per acre; and within Zone 91 of L&LMD No. 89-1-C is \$565.52 per parcel; and within Zone 92 of L&LMD No. 89-1-C is \$606.54 per parcel; and within Zone 94 of L&LMD No. 89-1-C is \$744.12 per acre; and within Zone 95 of L&LMD No. 89-1-C is \$86.84 per parcel; and within Zone 97 of L&LMD No. 89-1-C is \$318.00 per parcel; and within Zone 100 of L&LMD No. 89-1-C is \$733.50 per parcel; and within Zone 102 of L&LMD No. 89-1-C is \$173.64 per parcel; and within Zone 103 of L&LMD No. 89-1-C is \$51.18 per parcel; and within Zone 106 of L&LMD No. 89-1-C is \$267.40 per acre; and within Zone 109 of L&LMD No. 89-1-C is \$6.34 per parcel; and within Zone 110 of L&LMD No. 89-1-C is \$99.58 per parcel; and within Zone 111 of L&LMD No. 89-1-C is \$68.48 per parcel; and within Zone 112 of L&LMD No. 89-1-C is \$357.58 per parcel; and within Zone 115 of L&LMD No. 89-1-C is \$12.10 per parcel; and within Zone 116 of L&LMD No. 89-1-C is \$18.92 per parcel; and within Zone 119 of L&LMD No. 89-1-C is \$980.60 per parcel; and within Zone 123 of L&LMD No. 89-1-C is \$350.18 per acre; and within Zone 124 of L&LMD No. 89-1-C is \$578.86 per acre; and within Zone 128 of L&LMD No. 89-1-C is \$23.52 per parcel; and within Zone 132 of L&LMD No. 89-1-C is \$1,342.42 per acre; and within Zone 135 of L&LMD No. 89-1-C is \$15.10 per EDU; and within Zone 137 of L&LMD No. 89-1-C is \$245.36 per acre; and within Zone 138 of L&LMD No. 89-1-C is \$1,126.74 per acre; and within Zone 142 of L&LMD No. 89-1-C is \$220.24 per EDU; within Street Lighting Zone 2 of L&LMD No. 89 1 C is \$142.86 per parcel; and within Street Lighting Zone 3 of L&LMD No. 89 1 C is \$220.20 per parcel; and within Street Lighting Zone 4 of L&LMD No. 89 1 C is \$43.56 per parcel; and within Street Lighting Zone 5 of L&LMD No. 89 1 C is \$442.06 per parcel; and within Street Lighting Zone 7 of L&LMD No. 89 1 C is \$259.68 per parcel; and within Street Lighting Zone 9 of L&LMD No. 89 1 C is \$86.24 per

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acre; and within Street Lighting Zone 10 of L&LMD No. 89 1 C is \$59.62 per acre; and within Street Lighting Zone 11 of L&LMD No. 89 1 C is \$54.56 per acre; and within Street Lighting Zone 12 of L&LMD No. 89 1 C is \$101.78 per acre; and within Street Lighting Zone 13 of L&LMD No. 89 1 C is \$160.88 per acre; and within Street Lighting Zone 14 of L&LMD No. 89 1 C is \$221.58 per parcel; and within Street Lighting Zone 15 of L&LMD No. 89 1 C is \$443.20 per parcel; and within Street Lighting Zone 16 of L&LMD No. 89 1 C is \$16.62 per acre; and within Street Lighting Zone 17 of L&LMD No. 89 1 C is \$114.70 per acre; and within Street Lighting Zone 19 of L&LMD No. 89 1 C is \$244.06 per parcel; and within Street Lighting Zone 20 of L&LMD No. 89 1 C is \$30.26 per parcel; and within Street Lighting Zone 21 of L&LMD No. 89 1 C is \$46.66 per parcel; and within Street Lighting Zone 22 of L&LMD No. 89 1 C is \$35.72 per acre; and within Street Lighting Zone 25 of L&LMD No. 89 1 C is \$98.46 per acre; and within Street Lighting Zone 29 of L&LMD No. 89 1 C is \$147.04 per acre; and within Street Lighting Zone 30 of L&LMD No. 89 1 C is \$5.50 per acre; and within Street Lighting Zone 31 of L&LMD No. 89 1 C is \$157.60 per acre; and within Street Lighting Zone 33 of L&LMD No. 89 1 C is \$75.46 per acre; and within Street Lighting Zone 36 of L&LMD No. 89 1 C is \$42.20 per acre; and within Street Lighting Zone 37 of L&LMD No. 89 1 C is \$66.92 per acre; and within Street Lighting Zone 38 of L&LMD No. 89 1 C is \$678.00 per acre; and within Street Lighting Zone 39 of L&LMD No. 89 1 C is \$47.64 per acre; and within Street Lighting Zone 41 of L&LMD No. 89 1 C is \$787.38 per acre; and within Street Lighting Zone 42 of L&LMD No. 89 1 C is \$150.80 per acre; and within Street Lighting Zone 43 of L&LMD No. 89 1 C is \$68.82 per parcel; and within Street Lighting Zone 44 of L&LMD No. 89 1 C is \$189.90 per acre; and within Street Lighting Zone 45 of L&LMD No. 89 1 C is \$23.54 per acre; and within Street Lighting Zone 46 of L&LMD No. 89 1 C is \$34.58 per acre; and within Street Lighting Zone 47 of L&LMD No. 89 1 C is \$57.46 per acre; and within Street Lighting Zone 48 of L&LMD No. 89 1 C is \$42.48 per acre; and within Street Lighting Zone 52 of L&LMD No. 89 1 C is \$98.76 per acre; and within Street Lighting Zone 53 of L&LMD No. 89 1 C is \$31.20 per acre; and within Street Lighting Zone 54 of L&LMD No. 89 1 C is \$123.84 per acre; and within Street Lighting Zone 55 of L&LMD No. 89 1 C is \$173.40 per acre; and within Street Lighting Zone 56 of

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L&LMD No. 89 1 C is \$2.96 per acre; and within Street Lighting Zone 57 of L&LMD No. 89 1 C is \$76.88 per acre; and within Street Lighting Zone 58 of L&LMD No. 89 1 C is \$3.10 per acre; and within Street Lighting Zone 61 of L&LMD No. 89 1 C is \$51.98 per acre; and within Street Lighting Zone 62 of L&LMD No. 89 1 C is \$172.48 per acre; and within Street Lighting Zone 64 of L&LMD No. 89 1 C is \$1,530.28 per acre; and within Street Lighting Zone 65 of L&LMD No. 89 1 C is \$124.20 per acre; and within Street Lighting Zone 66 of L&LMD No. 89 1 C is \$353.52 per acre; and within Street Lighting Zone 67 of L&LMD No. 89 1 C is \$241.90 per acre; and within Street Lighting Zone 68 of L&LMD No. 89 1 C is \$2.16 per acre; and within Street Lighting Zone 69 of L&LMD No. 89 1 C is \$276.80 per acre; and within Street Lighting Zone 72 of L&LMD No. 89 1 C is \$102.02 per acre; and within Street Lighting Zone 74 of L&LMD No. 89 1 C is \$357.04 per acre; and within Street Lighting Zone 75 of L&LMD No. 89 1 C is \$89.94 per acre; and within Street Lighting Zone 76 of L&LMD No. 89 1 C is \$346.64 per acre; and within Street Lighting Zone 77 of L&LMD No. 89 1 C is \$327.90 per acre; and within Street Lighting Zone 78 of L&LMD No. 89 1 C is \$113.46 per acre; and within Street Lighting Zone 81 of L&LMD No. 89 1 C is \$282.30 per acre; and within Street Lighting Zone 82 of L&LMD No. 89 1 C is \$434.86 per acre; and within Street Lighting Zone 85 of L&LMD No. 89 1 C is \$125.46 per acre; and within Street Lighting Zone 86 of L&LMD No. 89 1 C is \$128.86 per acre; and within Street Lighting Zone 89 of L&LMD No. 89 1 C is \$21.00 per acre; and within Street Lighting Zone 93 of L&LMD No. 89 1 C is \$1,319.98 per acre; and within Street Lighting Zone 94 of L&LMD No. 89 1 C is \$207.38 per acre; and within Street Lighting Zone 95 of L&LMD No. 89 1 C is \$188.56 per acre. The Report proposes no increase in the assessment per acre, per unit, or per parcel in Zones 1, 3, 55, 66, 68, 72, 73, 84, 85, 86, 87, 91, 92, 94, 95, 100, 102, 103, 110, 112, 115, 116, 119, 128, 137, 138 and 142 over the assessment levied for fiscal year 2009-10. The Report proposes a two percent (2%) inflationary increase in the assessment per acre, per unit or per parcel as applicable in Zones 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 57, 58, 61, 74, 78, 79, 83, 85, 89, 97, and 111. The Report proposes; a four percent (4%) inflationary increase per acre, per unit or per parcel as applicable, based on the cumulative percentage increase in the CPI U

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"for electricity" from March 2009 through March 2010, in Zones 106, 109, 123, 124, 132, and 135, and Street Lighting Zones 53, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 over the assessment levied for fiscal year 2009-10 and is consistent with ballot proposition approved by the qualified electors when establishing said zones. The Report proposes; a ten percent (10%) inflationary increase per acre or per parcel as applicable, based on the cumulative percentage increase in the CPI U "for electricity" from March 2009 through March 2010, in Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 54, 55, 56, 57, and 58, over the assessment levied for fiscal year 2009-10 and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

Section 2. Intent. The Board of Supervisors declares that it intends to levy assessments on all lots and parcels of assessable land within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C. There are no parcels or lots within said zones that are owned by a federal or state governmental agency or another local agency. The assessments will be collected at the same time and in the same manner as property taxes are collected, and all laws providing for the collection and enforcement of property taxes shall apply to the collection and enforcement of the assessments.

Section 3. <u>Description of Services and Improvements to be Provided.</u> The maintenance service and improvements authorized within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116,

79, 85, 86, 89, 94, 95, 102, 110, 111, 115, 116, 128, 137, and of L&LMD No. 89-1-C are:

(a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition Zones 89, 94, and 137 are authorized to provide the following:

(a) Providing electricity to all streetlights within the public right-of-way including incidental costs and expenses.

In addition Zones 78 86, 111, 115, 116, and 137 are authorized to provide the following:

(a) Providing electricity to and the maintenance and servicing of traffic signals within the public right-of-way including incidental costs and expenses.

In addition Zone 86 is authorized to provide the following:

(a) Providing electricity to and the maintenance and servicing of bridge lights within the public right-of-way including incidental costs and expenses.

Section 6. Improvements. The improvements authorized for Zones 123, 124, 132, and of L&LMD No. 89-1-C are:

- (a) The maintenance or servicing of traffic signals.
- (b) Providing electricity to streetlights and traffic signals within the public right-of-way including incidental costs and expenses.

Section 7. Improvements. The improvements authorized for Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C are:

- (c) Providing electricity to all streetlights within the public right-of-way including incidental costs and expenses.
- Section 8. The District. The district is identified as "Landscaping and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California". The boundaries of Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45,

46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C are located within Riverside County and are described and shown in the Report.

Section 9. Report. The Report, which is on file with the Clerk of the Board of Supervisors and which has been presented to the Board of Supervisors, is hereby approved. Reference is made to the Report for a full and detailed description of the improvements, the boundaries of the District, and any zones therein, and the annual assessments to be levied upon assessable lots and parcels within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C.

Section 10. Public Hearing. A Public Hearing will be held on July 13, 2010 at 9:30 a.m. at the meeting room of the Board of Supervisors of the County at 4080 Lemon Street, 1st Floor, Riverside, California regarding the Report and the proposed assessments to be levied for fiscal year 2010-11 within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C.

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Section 11. <u>Information.</u> Any property owner desiring additional information regarding Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 26, 28, 29, 31, 34, 36, 39, 41, 43, 44, 45, 46, 53, 55, 57, 58, 61, 66, 68, 72, 73, 74, 78, 79, 83, 84, 85, 86, 87, 89, 91, 92, 94, 95, 97, 100, 102, 103, 106, 109, 110, 111, 112, 115, 116, 119, 123, 124, 128, 132, 135, 137, 138, and 142, and Street Lighting Zones 2, 3, 4, 5, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 25, 29, 30, 31, 33, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 62, 64, 65, 66, 67, 68, 69, 72, 74, 75, 76, 77, 78, 81, 82, 85, 86, 89, 93, 94, and 95 of L&LMD No. 89-1-C, the Report, or the proposed assessments shall contact Ms. Joan Pickering, Engineering Technician II, Riverside County Transportation Department, at 4080 Lemon Street, 8th Floor, Riverside, California, or by telephone at (951) 955-6748.

Section 12. Notice of the Public Hearing. Notices of the public hearing shall be given consistent with Section 22626(a) of the Streets and Highways Code. The notice of the public hearing shall be given by publication in an appropriate newspaper of a certified copy of this Resolution once at least ten (10) days prior to July 13, 2010. Said publication of this Resolution is to be effected by the Clerk of the Board of Supervisors of the County.

ROLL CALL:

Ayes:

Buster, Benoit and Ashley

| Nays:

None

Absent:

Tavaglione and Stone

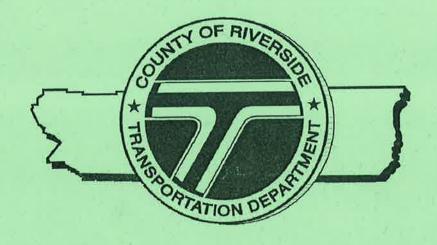
The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board

Ву:		
	Deputy	

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COUNTY OF RIVERSIDE STATE OF CALIFORNIA



ENGINEER'S REPORT FISCAL YEAR 2010-2011

for

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED VOLUME 1 ZONES 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21 & 24

PREPARED BY:

RIVERSIDE COUNTY
TRANSPORTATION DEPARTMENT

JUNE 3, 2010

AGENCY: COUNTY OF RIVERSIDE, CALIFORNIA

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT

NO. 89-1-CONSOLIDATED

TO: BOARD OF SUPERVISORS

ENGINEER'S REPORT FOR FISCAL YEAR 2010-11

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIIID of the California Constitution, and direction from the Board of Supervisors of Riverside County, California submitted herewith is the Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated consisting of four (4) parts as follows:

PART I

A general description and plans of the landscaping, multi-purpose trails, fencing, graffiti abatement, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights proposed to be funded.

PART II

An estimate of the cost of maintaining the landscaping, multi-purpose trails, fencing, graffiti abatement, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, including incidental costs and expenses in connection therewith for fiscal year 2010-11, is as set forth on the lists thereof, attached hereto.

PART III

A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for fiscal year 2010-11, is filed in the Office of the Riverside County Transportation Department. A reduced copy thereof is filed herewith and made a part hereof. Any changes in organization for said District (i.e. annexation) is discussed in this part.

PART IV

A proposed assessment of the total costs and expense of the proposed improvements for fiscal year 2010-11 upon each parcel of land within said District, in proportion to the estimated benefits to be received by such parcels from said improvements, is set forth upon the assessment roll filed herewith and made a part hereof.

Dated June 3, 2010

Juan C. Perez, Director of Transportation

Landscaping and Lighting Maintenance District No. 89-1-Consolidated

County of Riverside, California

PART I – VOLUME 1

DESCRIPTION OF MAINTENANCE PLANS AND SPECIFICATIONS FOR FISCAL YEAR 2010-11 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA

Description of Improvements

Maintenance of improvements to be funded by **Zone 1** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

42nd Ave

Maintenance of improvements to be funded by **Zone 3** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Bedrock Ct	Grand Ave	Ontario Wy	Winnipeg Pl
Central Ave	Mapes Rd	San Jacinto Ave	
El Vira Dr	Menifee Rd	Sherman Rd	

Maintenance of improvements to be funded by **Zone 4** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape, multi-purpose trails and fence improvements; and the provision of electricity to Streetlights within public right-of-ways of:

Camino Real Limonite Ave

Van Buren Blvd Pat Merritt Dog Park Maintenance of improvements to be funded by **Zone 5** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape, multi-purpose trails and fence improvements within public right-of-ways of:

Antiqua Dr	Escala Dr	Milky Wy Dr	Puente Wy
Arguello Dr	Etiwanda Ave	Mizar Wy	Puerta Pl
Aries Wy	Galano Wy	Mojave Dr	Polaris Court
Aurora Ave	Galaxy Ln	Moon Pl	Range View Rd
Banta Dr	Genil Court	Morro Court	Rigel Wy
Barwood Dr	Geyser Dr	Niagra Dr	Rock Court
Bellegrave Ave	Haldor Dr	North Star Ave	Round Tree Court
Big Dipper Dr	Hamal Ave	Nova Ln	Saturn Ln
Boca Pl	Hercules Wy	Ocasa Dr	Sirius Wy
Capella Court	Humber Dr	Osuna Court	Sky Country Dr
Ceres Wy	Jupiter Dr	Pala Pl	Sulphur Dr
Comet Court	Jurupa Rd	Pampus Dr	Sunny Circle
Concha Dr	Little Dipper St	Parkcenter Dr	Tioga CourtTrail
Corto Dr	Limonite Ave	Peace Court	Canyon Dr
Crown Dr	Lucretia Ave	Pena Wy	Vail Wy
Del Sur Dr	Lyra Ave	Piru Dr	Venus Court
Earth St	Manline Dr	Pluto Pl	Wineville Ave
Eclipse Ave	Mars Pl	Pollux Wy	50 th St
Elba Dr	Mercury Court	Potero Dr	58 th St

Maintenance of improvements to be funded by **Zone 6** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Bellegrave Ave

Maintenance of improvements to be funded by **Zone 7** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Etiwanda Ave

Van Buren Blvd

Maintenance of improvements to be funded by **Zone 8** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping; the maintenance and servicing of landscape improvements and the provision of electricity to St.lights within public right-of-ways of:

Indiana Ave Lincoln St Magnolia Ave McKinley St Neece St Maintenance of improvements to be funded by **Zone 9** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Country Village Rd

Philadelphia Ave

Maintenance of improvements to be funded by **Zone 10** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Temescal Canyon Rd

Maintenance of improvements to be funded by **Zone 11** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping, multi-purpose trails and fencing and the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Ave C Carpinus Dr Cole Ave Elkhorn Rd Hawkhill Ave Wood Rd

Maintenance of improvements to be funded by **Zone 14** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping, multi-purpose trails and fencing and the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Armstrong Rd

Sierra Ave

Maintenance of improvements to be funded by **Zone 15** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping, fossil filters and the maintenance and servicing of landscape and fossil filters improvements within public right-of-ways of:

Dufferin Ave La Sierra Ave Lyon Ave Victoria Ave

Maintenance of improvements to be funded by **Zone 16** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping; the maintenance and servicing of landscape improvements; and provision of electricity to streetlights within public right-of-ways of:

Crestmore Rd

Mission Blvd

Maintenance of improvements to be funded by **Zone 17** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Etiwanda Ave

Maintenance of improvements to be funded by **Zone 19** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping, fossil filters and the maintenance and servicing of landscape improvements and fossil filters within public right-of-ways of:

Bodega Dr Murrieta Hot Springs Rd San Anselmo Dr Willows Ave

Maintenance of improvements to be funded by **Zone 21** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping, multi-purpose trails and fencing and the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Castlerock Rd Galena St **Rutile St**

Maintenance of improvements to be funded by **Zone 24** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally include the installation and planting of landscaping and the maintenance and servicing of landscape improvements within public right-of-ways of:

Cedar Creek Wy Horizon View St Pacific Sunset Dr SH 79 Temecula Creek Rd

Maintenance Plans

Pursuant to Section 22568 of the Landscaping and Lighting Act of 1972 maintenance plans are included on the following pages:

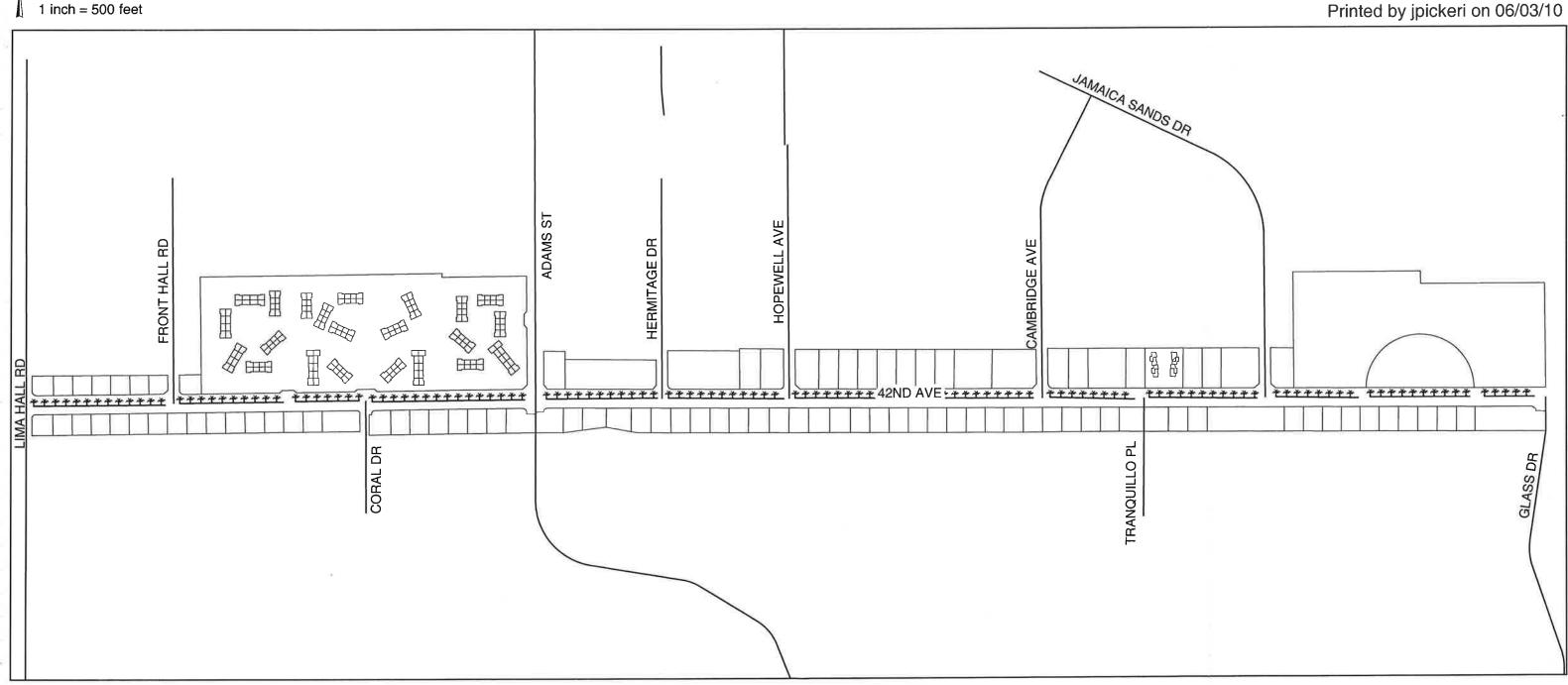
ZONE 1

PORTION OF SECTIONS 7, 8 & 18 , T.5S., R.7E.

TRACT MAP NOS. 02954, 02565, 15002, 14315, 13178 & 26329 450 PARCELS/81.47 ACRES



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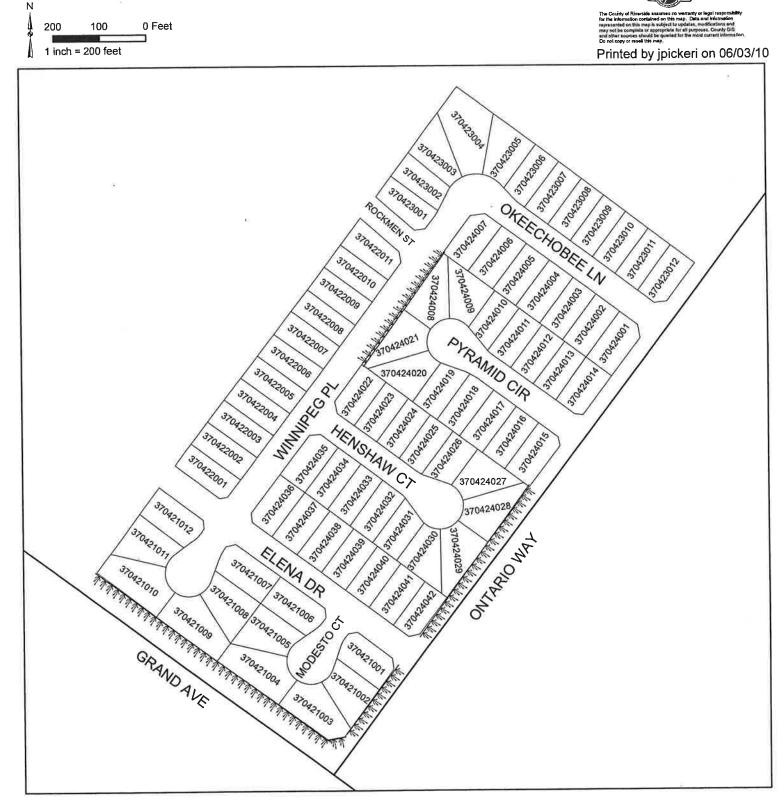
******* DENOTES LANDSCAPED AND MAINTAINED MEDIAN

250

0 Feet

ZONE 3, LOCATION 2

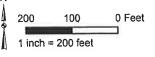
PORTION OF SECTION 29, T.6S., R.4W. TRACT MAP NO. 22273 - 77 PARCELS



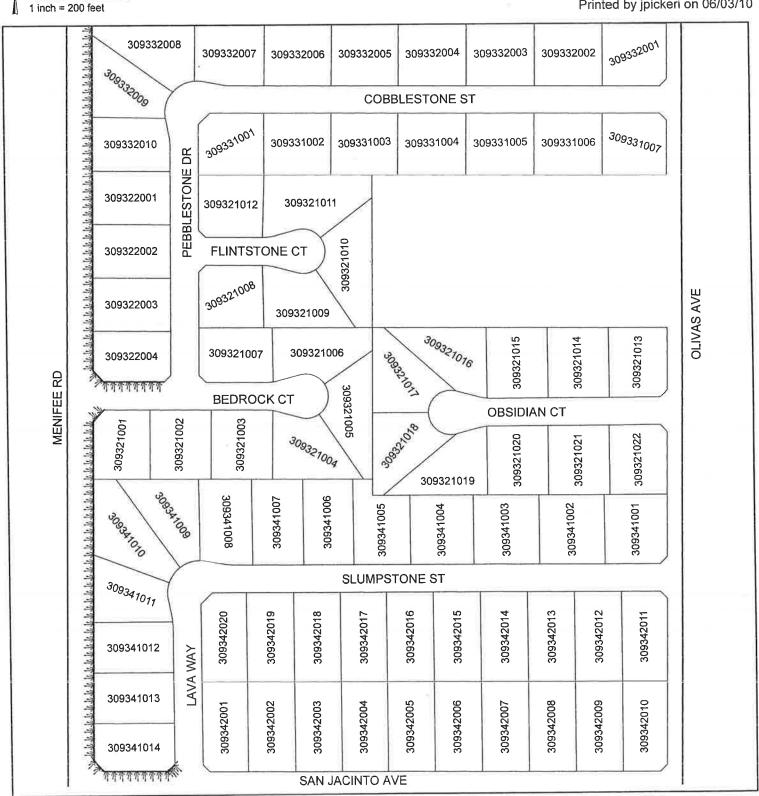
ZONE 3, LOCATION 9

PORTION OF SECTION 25, T.4S., R.3W. TRACT MAP NOS. 22964 & 23476 - 77 PARCELS





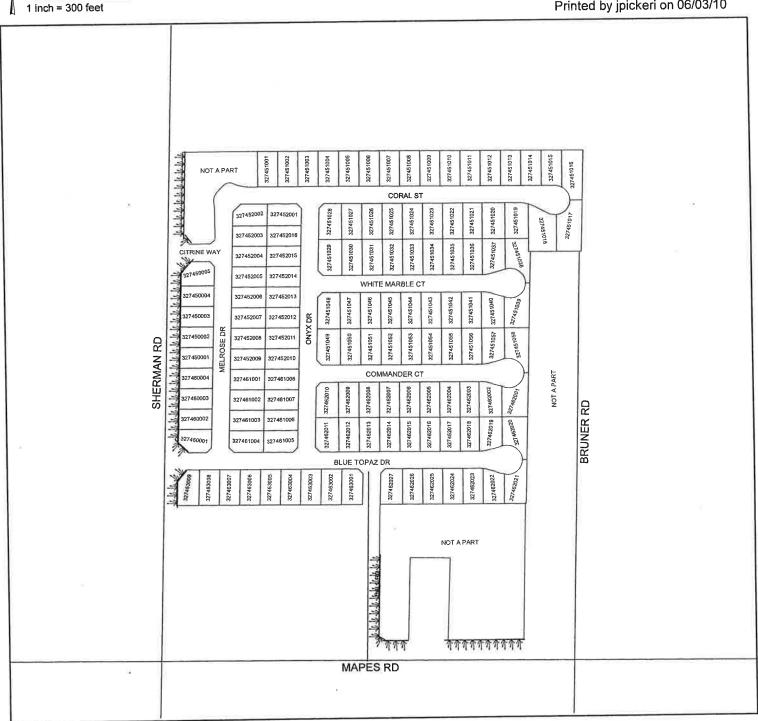
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LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 3, LOCATION 44

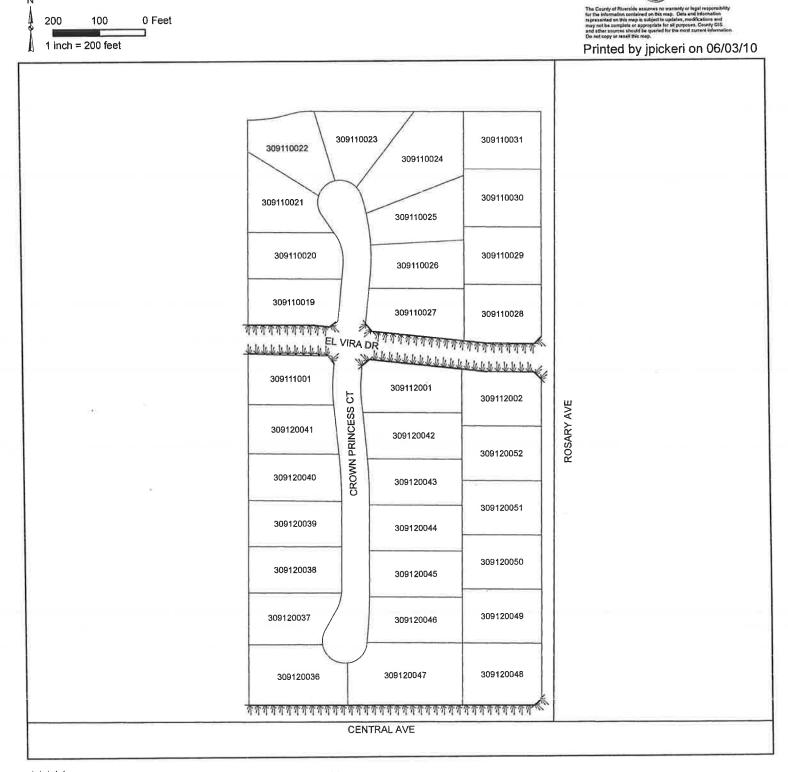
PORTION OF SECTION 3, T.5S., R.3W. TRACT MAP NO. 25901 - 127 PARCELS





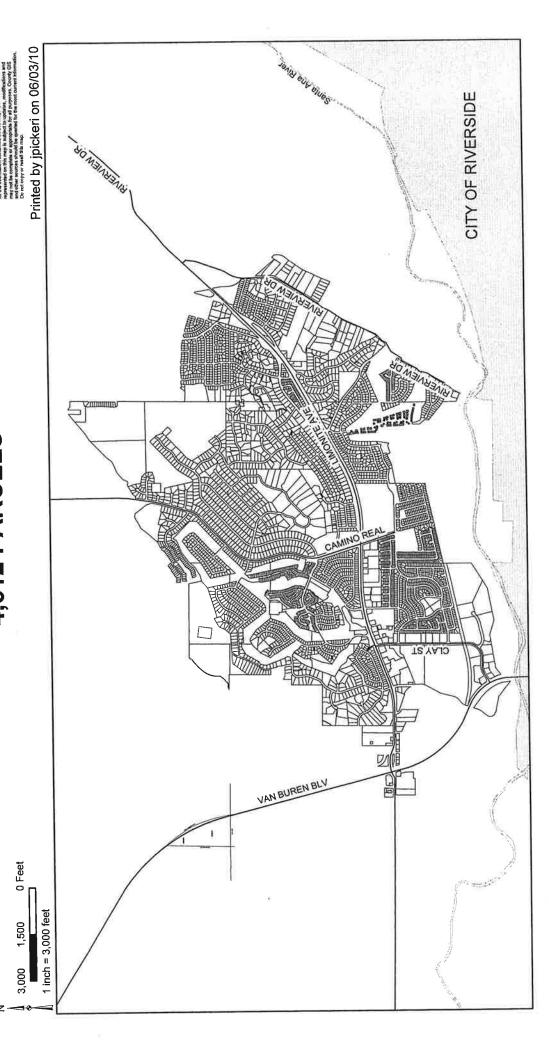
ZONE 3, LOCATION 48

PORTION OF SECTION 25, T.4S., R.3W. TRACT MAP NO. 29534 - 33 PARCELS



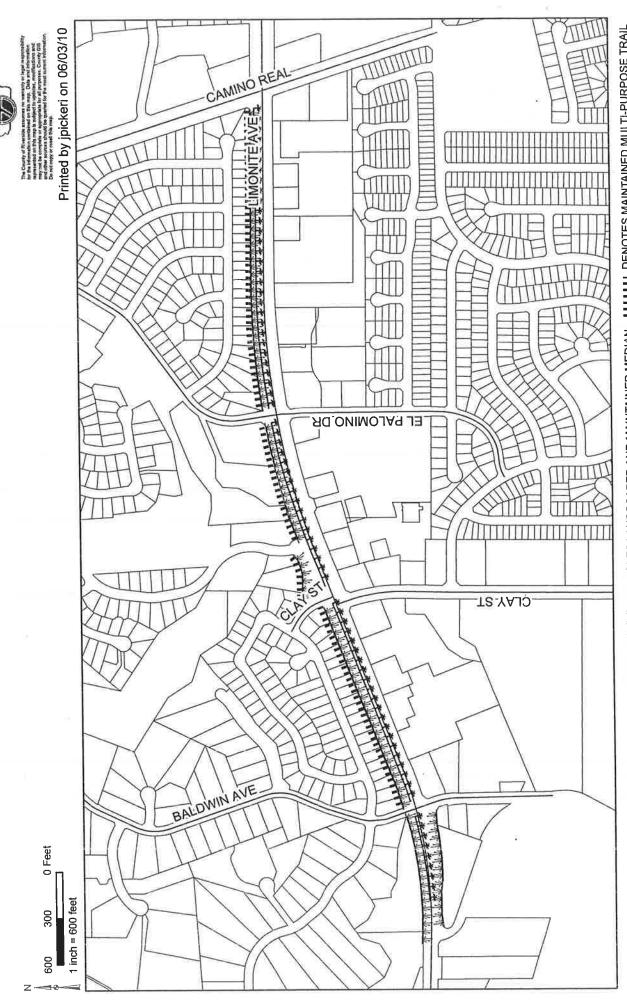
ZONE 4

VICINITY MAP 4,612 PARCELS



ZONE 4 LOCATION 1

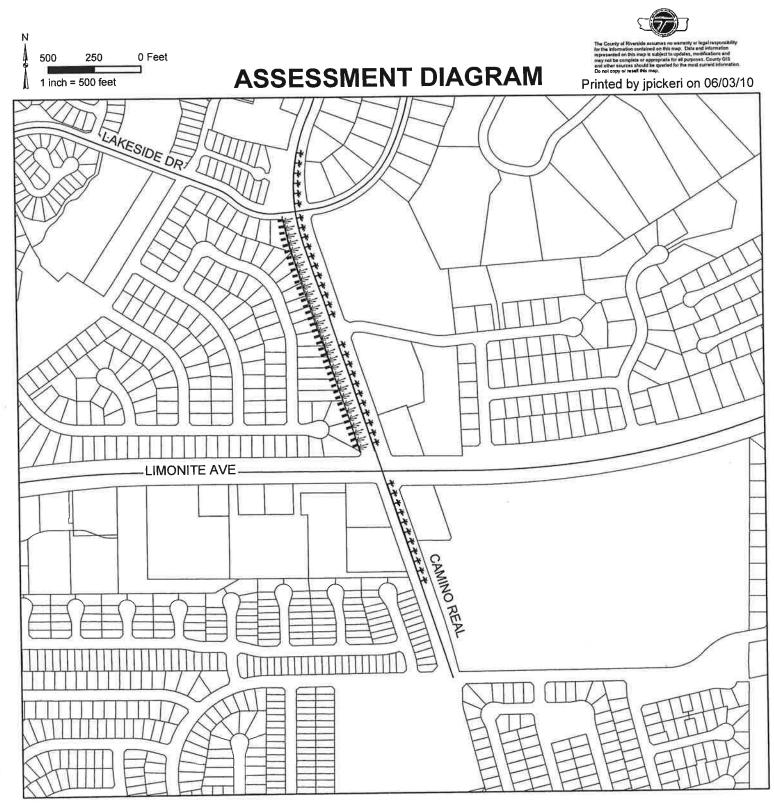
PORTION OF SECTION 19, T.2S., R.6W. & SECTION 24, T.2S., R.6W.



**** DENOTES LANDSCAPED AND MAINTAINED MEDIAN **** DENOTES MAINTAINED MULTI-PURPOSE TRAIL 业业业业业 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 4 LOCATION 2

PORTION OF SECTION 19, T.2S., R.5W.



₩₩₩₩ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

* * * * * DENOTES LANDSCAPED AND MAINTAINED MEDIAN

DENOTES MAINTAINED MULTI-PURPOSE TRAIL

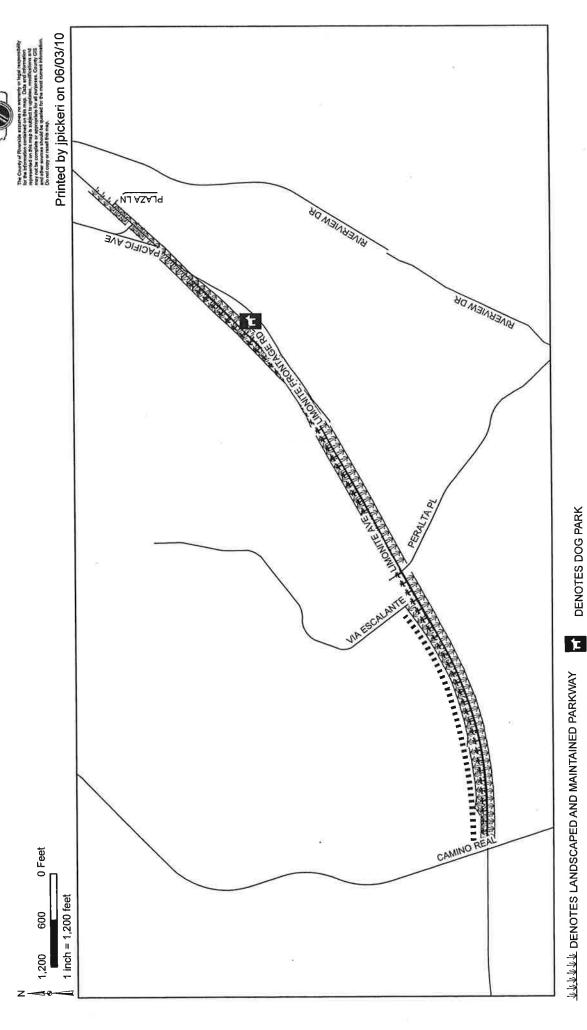
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 4 LOCATION 3**

PORTION OF SECTION 25, T.2S., R.5W.



ZONE 4 LOCATION 4

PORTION OF SECTIONS 19, 20 & 21, T.2S., R.5W.



<u> 地址本地地</u> DENOTES LANDSCAPED AND MAINTAINED PARKWAY

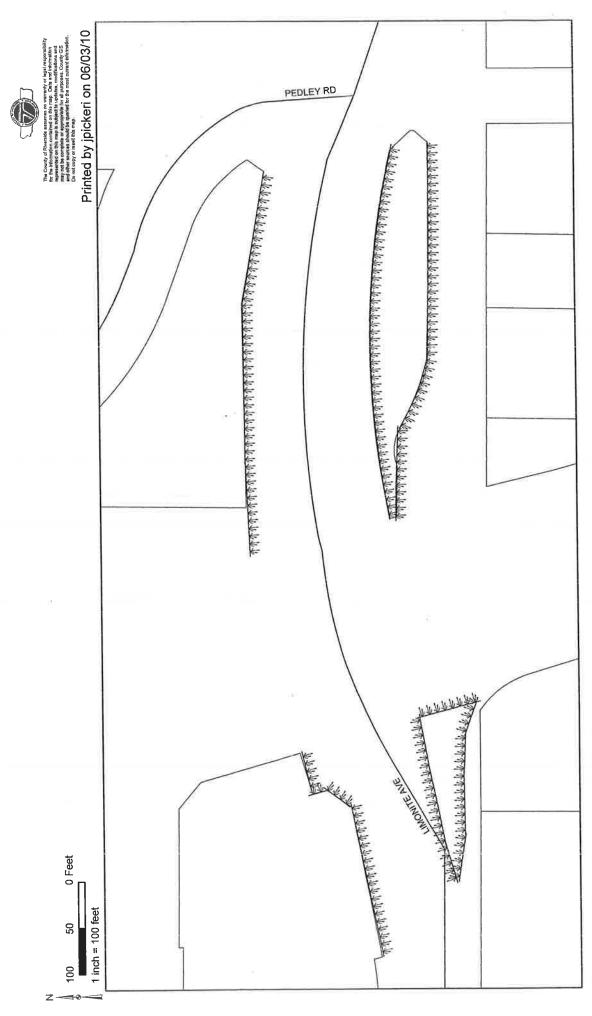
DENOTES DOG PARK

七文生生。 DENOTES LANDSCAPED AND MAINTAINED MEDIAN

****** DENOTES MAINTAINED MULTI-PURPOSE TRAIL

ZONE 4 LOCATION 5

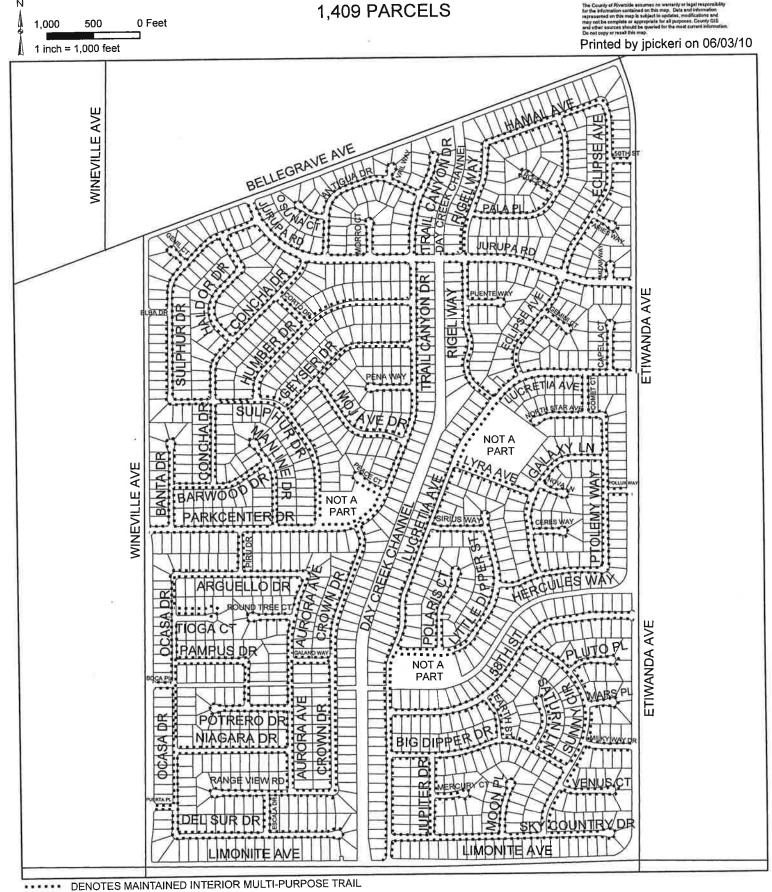
PORTION OF SECTIONS 23 & 26, T.2S., R.6W.



<u> 基基基基基</u> DENOTES LANDSCAPED AND MAINTAINED PARKWAY

ZONE 5, LOCATION 1A

PORTION OF SECTIONS 17 & 20, T.2S., R.6W. TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928



ZONE 5, LOCATION 1B

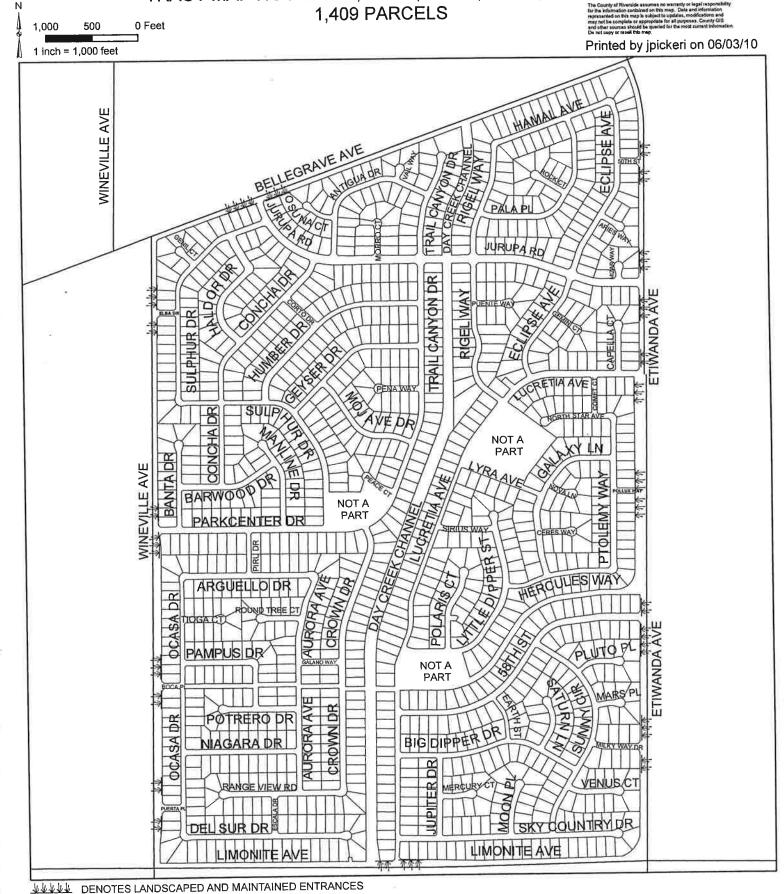
PORTION OF SECTIONS 17 & 20, T.2S., R.6W. TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928 [©] 1,409 PARCELS 0 Feet 1,000 500 Printed by jpickeri on 06/03/10 1 inch = 1,000 feetWINEVILLE AVE IPSE/ CANYON NOT A PART WINEVILLE AVE NOT A PART **ETIWANDA AVE** NOT A

LIMONITE AVE

ZONE 5, LOCATION 1C

PORTION OF SECTIONS 17 & 20, T.2S., R.6W. TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928

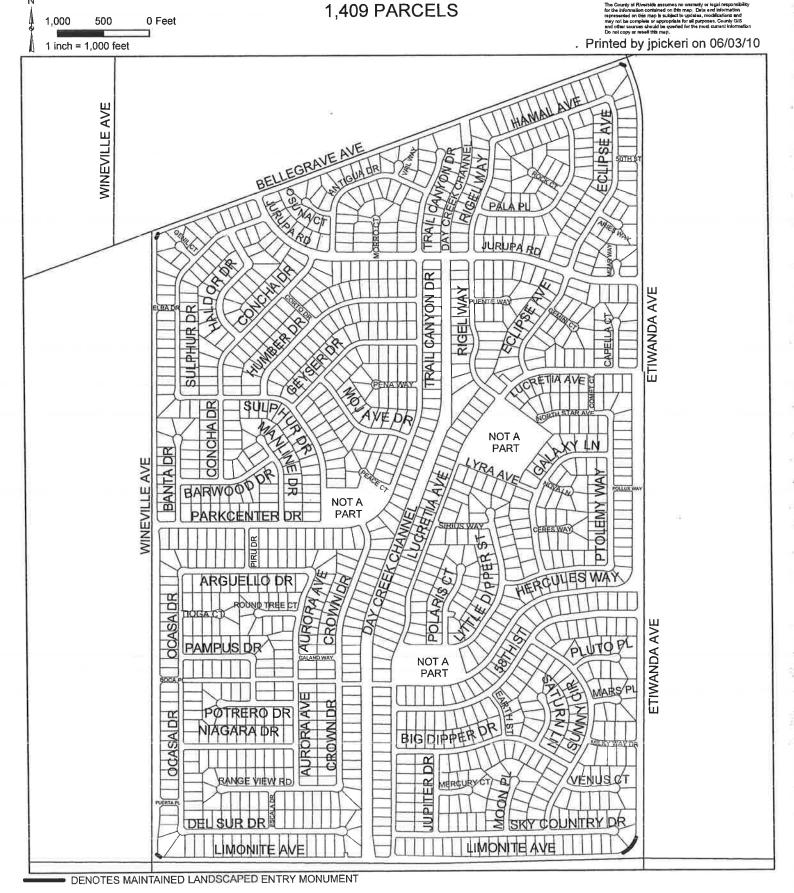




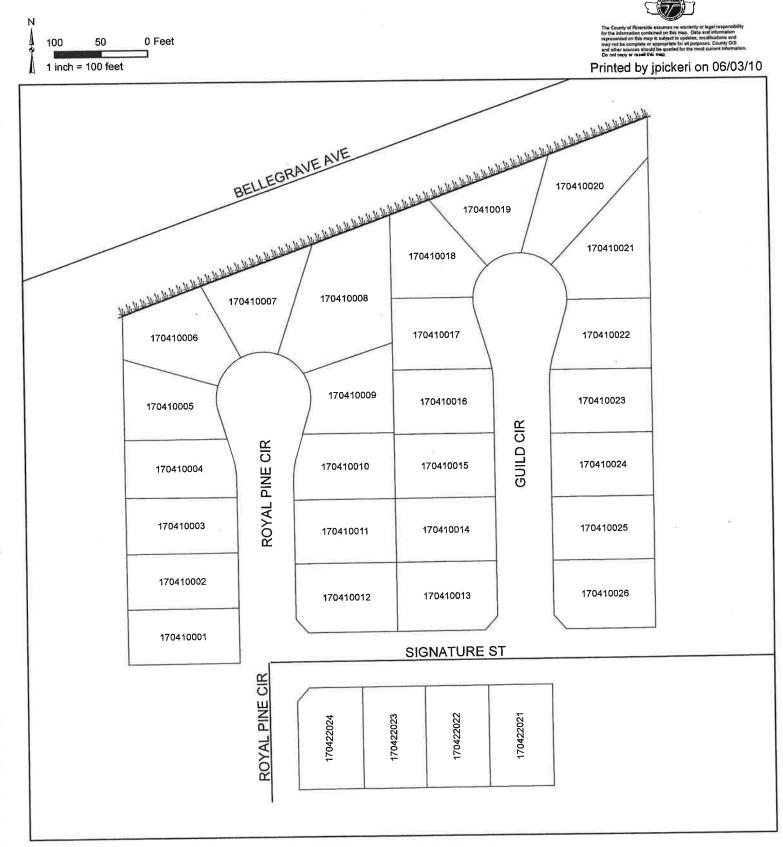
ZONE 5, LOCATION 1D

PORTION OF SECTIONS 17 & 20, T.2S., R.6W. TRACT MAP NOS. 05923, 07309, 13797, 18592, & 19928





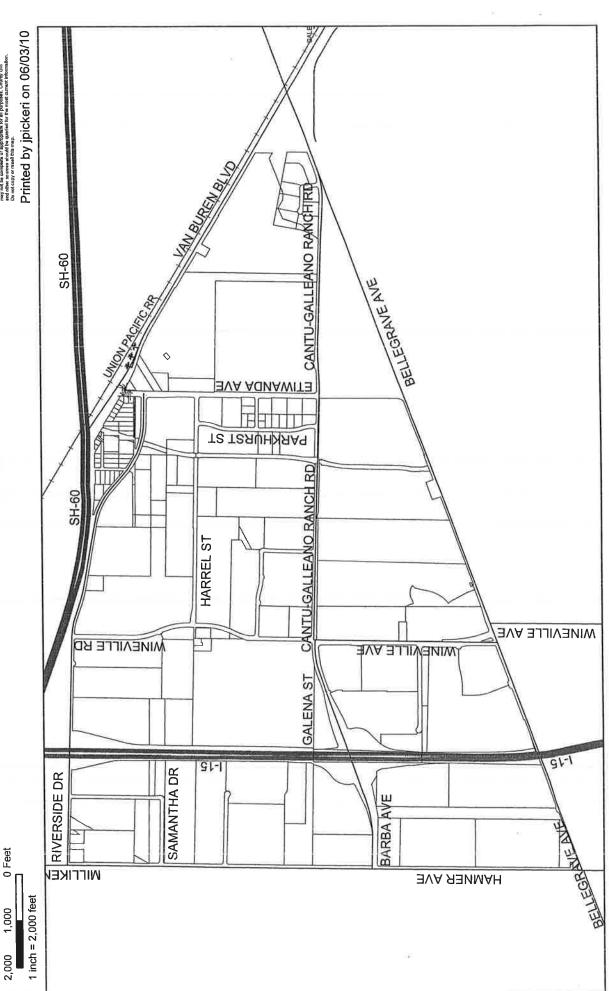
PORTION OF SECTION 11, T.2S., R.6W. TRACT MAP NO. 28380 - 30 PARCELS



ZONE 7

PORTION OF SECTIONS 5, 7, 8, 9, 17, 18, &19, T.2S., R.6W.

169 PARCELS

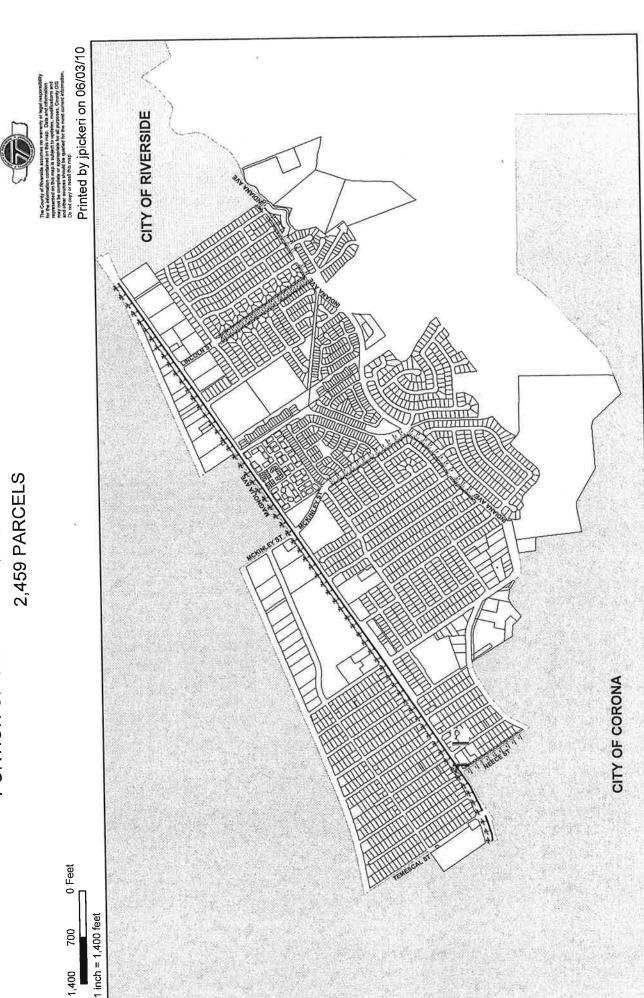


业业业业业 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

**** DENOTES LANDSCAPED AND MAINTAINED MEDIAN

ZONE 8

PORTION OF SECTIONS 27, 28, 29, 32, 33, & 34, T.3S., R.6W.

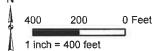


DENOTES MAINTAINED STREETLIGHT

PORTION OF SECTION 4, T.2S., R.6W.

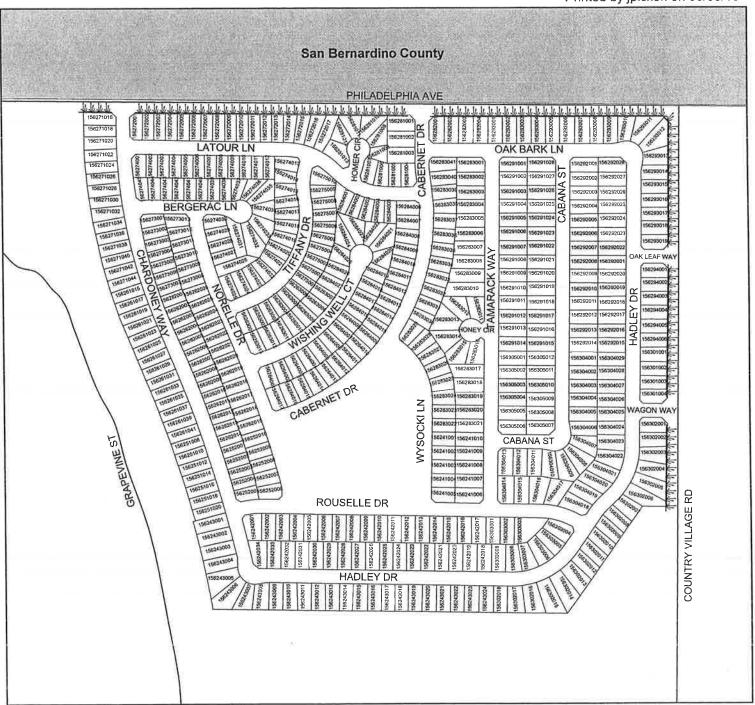
TRACT MAP NOS. 11394, 15104, 15104-1, 15104-2, & 15104-3

493 PARCELS



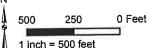
The County of Riverside abstress no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates, modifications and may not be completed or appropriate for all purposes. County GIS and other sources should be quaried for the most current information. Do not copy or resalt this may.

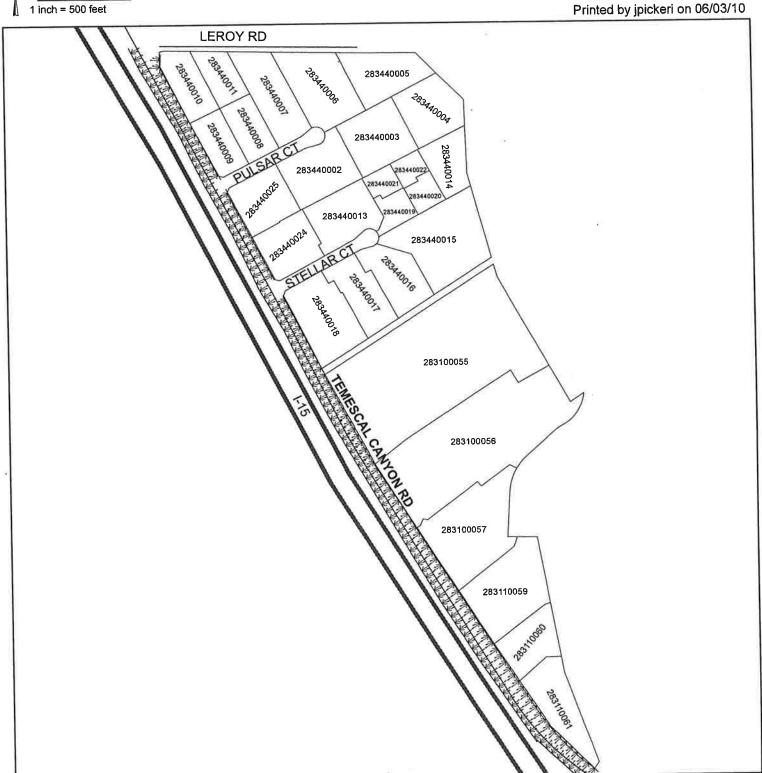
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PORTION OF SECTION 27, T.4S., R.6W.

PARCEL MAP NOS. 22834, 22834-1, & 22834-2 28 PARCELS





LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 11, LOCATION 1**

PORTION OF SECTION 5, T.4S., R.4W.
TRACT MAP NOS. 25012 & 25012-1 - 125 PARCELS



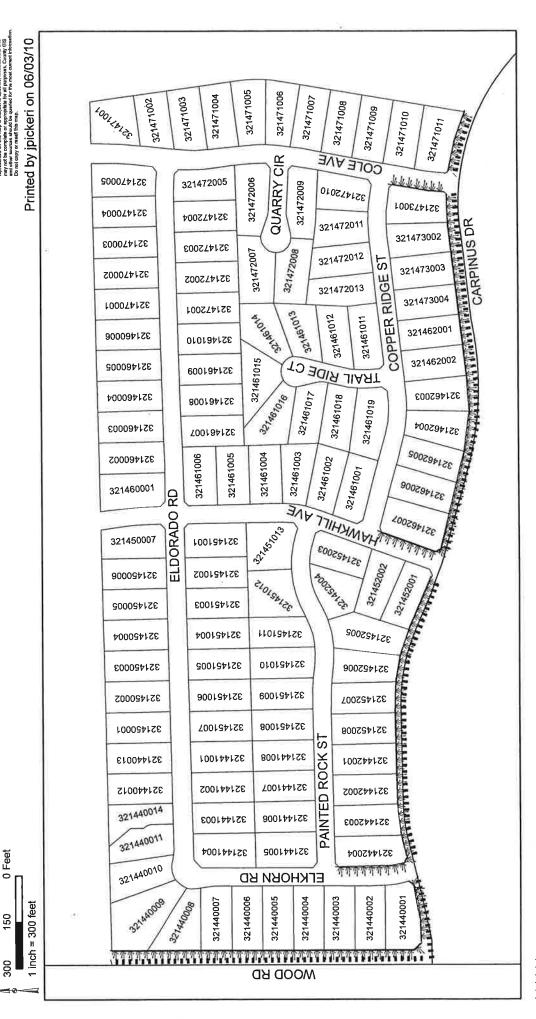
DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES MAINTAINED MULTI-PURPOSE TRAIL

ZONE 11, LOCATION 2

PORTION OF SECTION 5, T.4S., R.4W.

TRACT MAP NO. 29646 & 29646-1- 119 PARCELS



↓↓↓↓↓↓↓ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

IIIIIII DENOTES MAINTAINED MULTI-PURPOSE TRAIL

ZONE 14

PORTION OF SECTION 5, T.2S., R.5W. 1,012 PARCELS

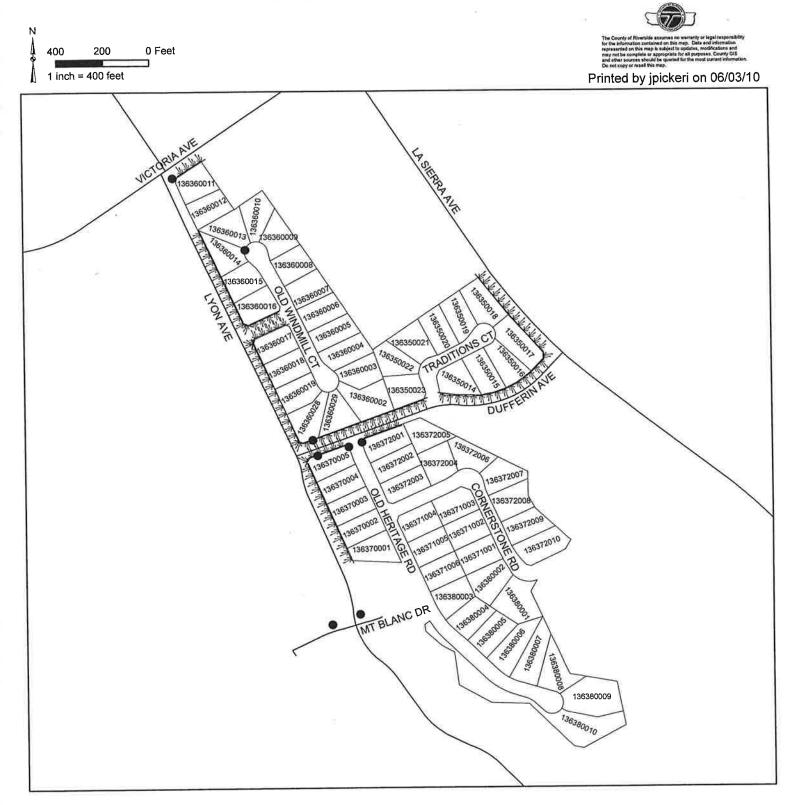






ZONE 15 LOCATION 1

PORTION OF SECTION 25, T.3S., R.6W. TRACT MAP NO. 29420 - 61 PARCELS

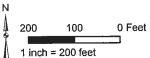


<u>₩₩₩₩</u> DENOTES LANDSCAPED AND MAINTAINED PARKWAY

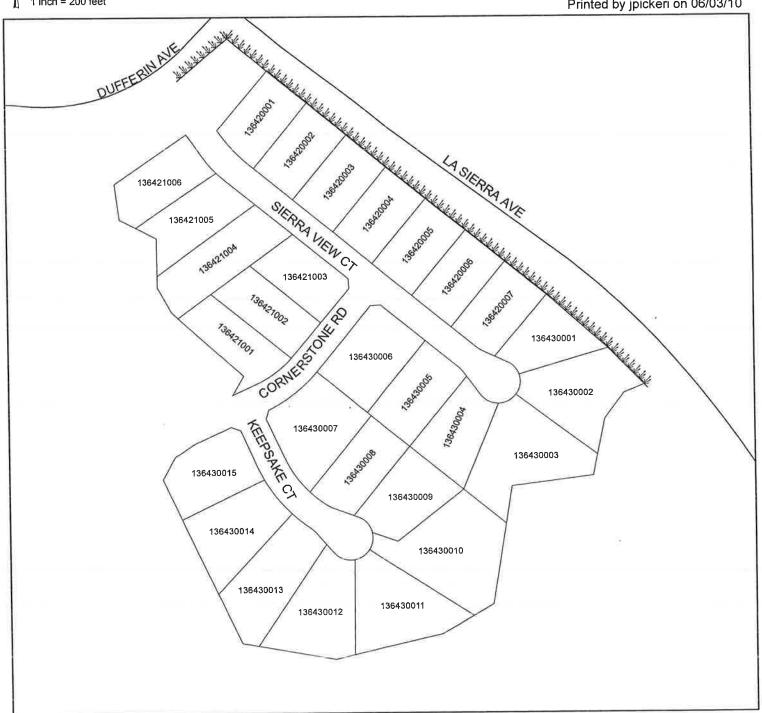
DENOTES MAINTAINED FOSSIL FILTER

ZONE 15, LOCATION 2

PORTION OF SECTION 3, T.3S., R.6W. TRACT MAP NO. 28493 - 28 PARCELS

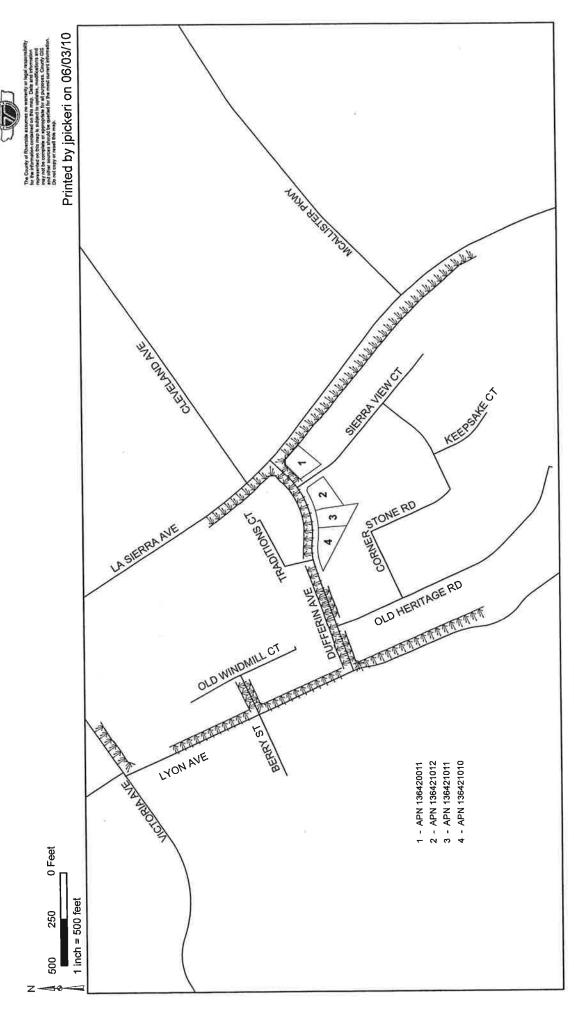


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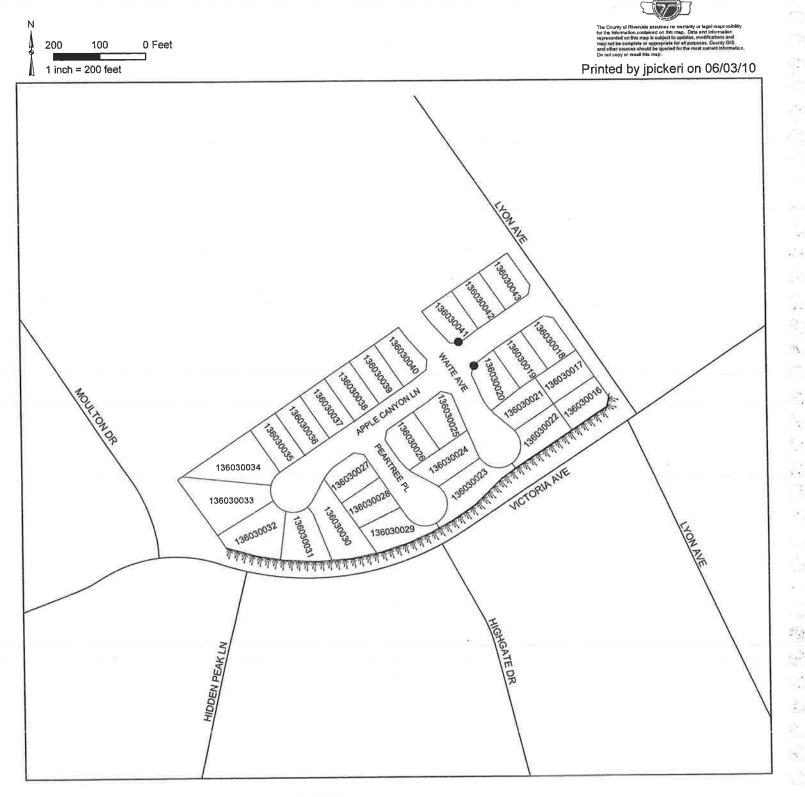
ZONE 15, LOCATION 3

PORTION OF SECTION 26, T.3S., R.6W. PARCEL MAP NO. 31652- 4 PARCELS



ZONE 15, LOCATION 4

PORTION OF SECTION 25, T.6S., R.3W. TRACT MAP NO. 32128 - 28 PARCELS



DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES MAINTAINED FOSSIL FILTER

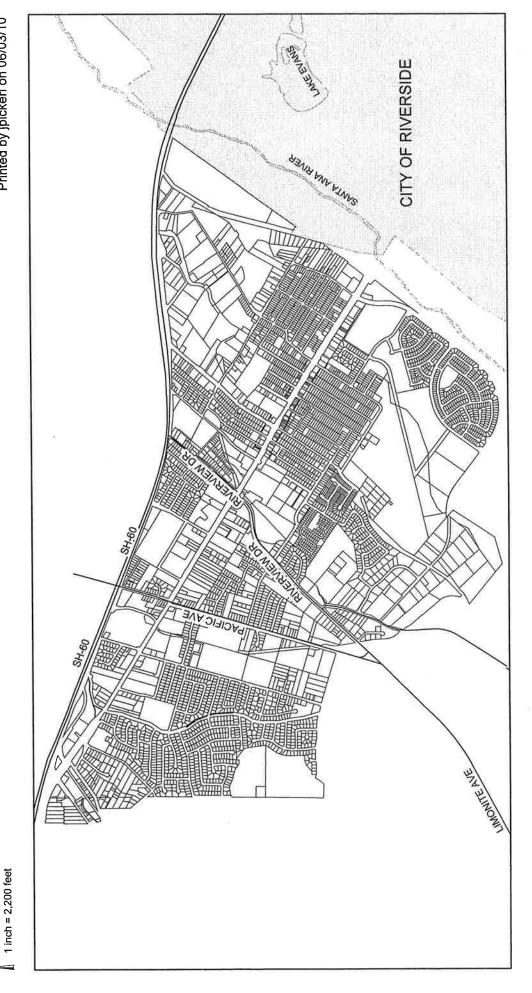
ZONE 16

VICINITY MAP 4,028 PARCELS

2,200 1,100



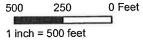


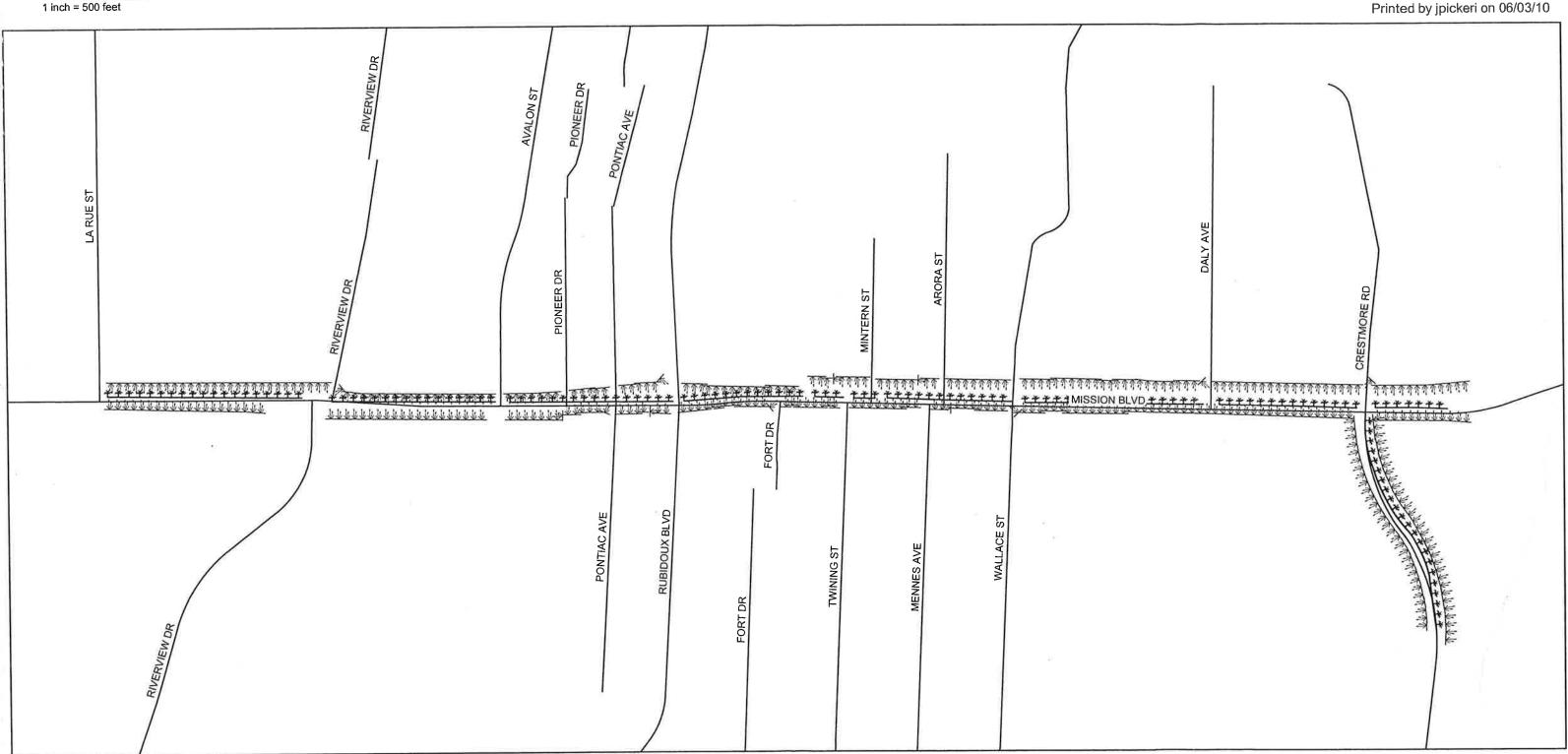


ZONE 16

PORTION OF SECTIONS 15 & 16, T.2S., R.5W.

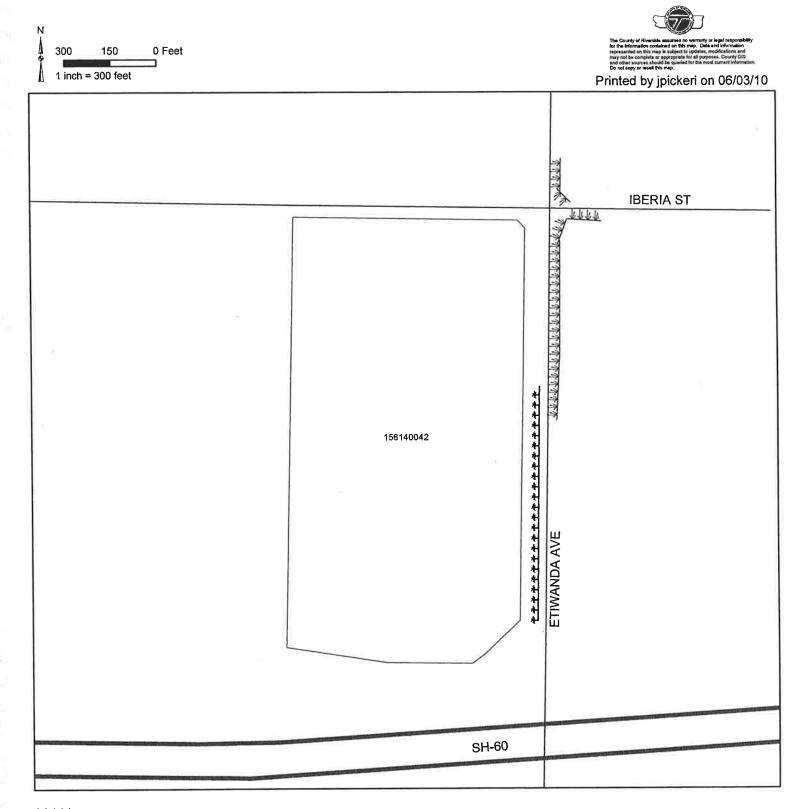




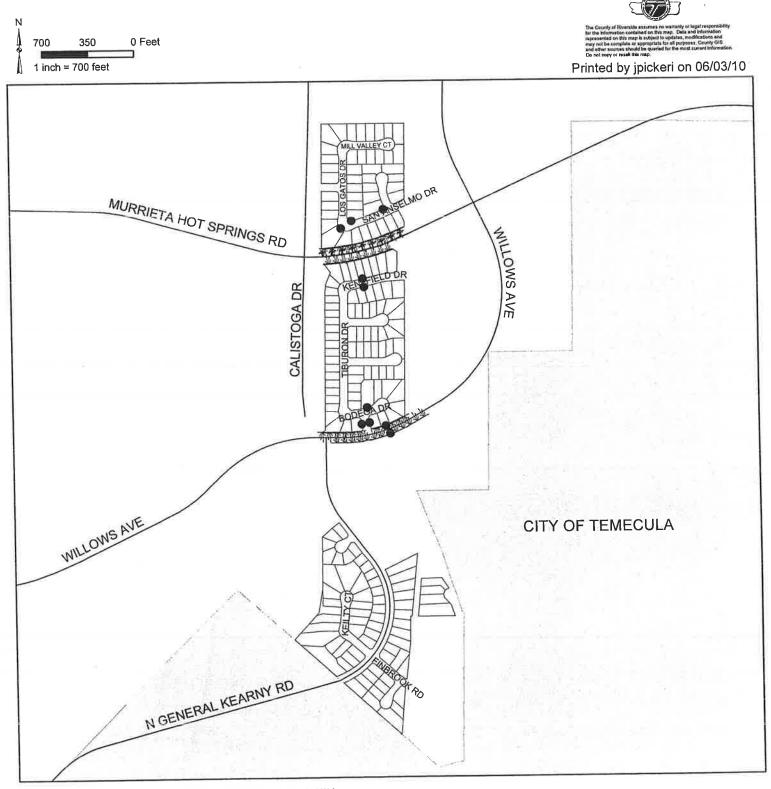


ZONE 17

PORTION OF SECTION 4 & 5, T.2S., R.6W. 1 PARCEL



PORTION OF SECTION 19, T.7S., R.2W.
TRACT MAP NO. 29411, 29412 & 29245 - 185 PARCELS

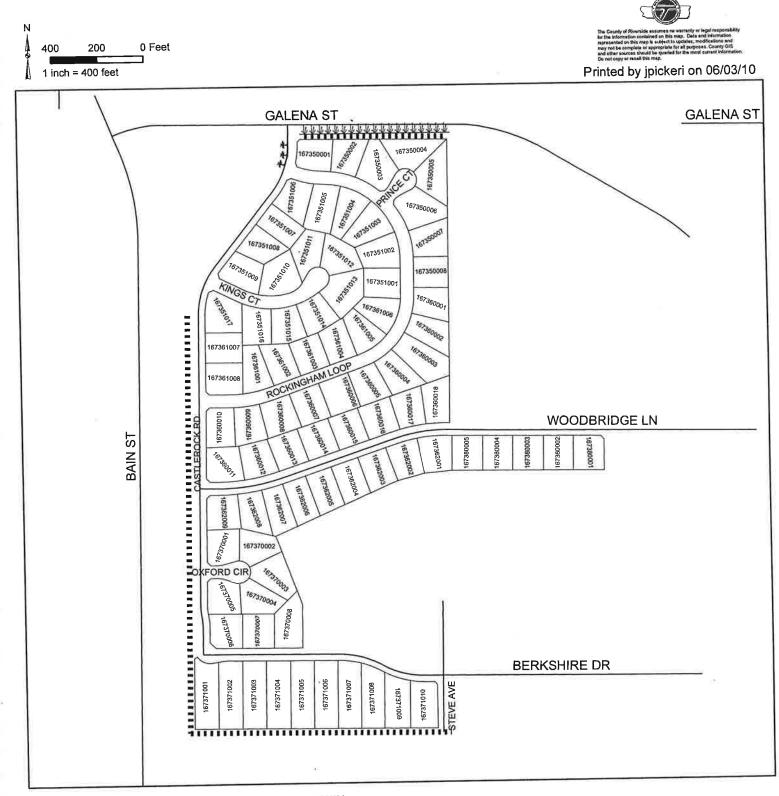


基基基基 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES MAINTAINED FOSSIL FILTER

ZONE 21, LOCATION 1

PORTION OF SECTION 15, T.2S., R.6W. TRACT MAP NO. 28808-1 - 83 PARCELS



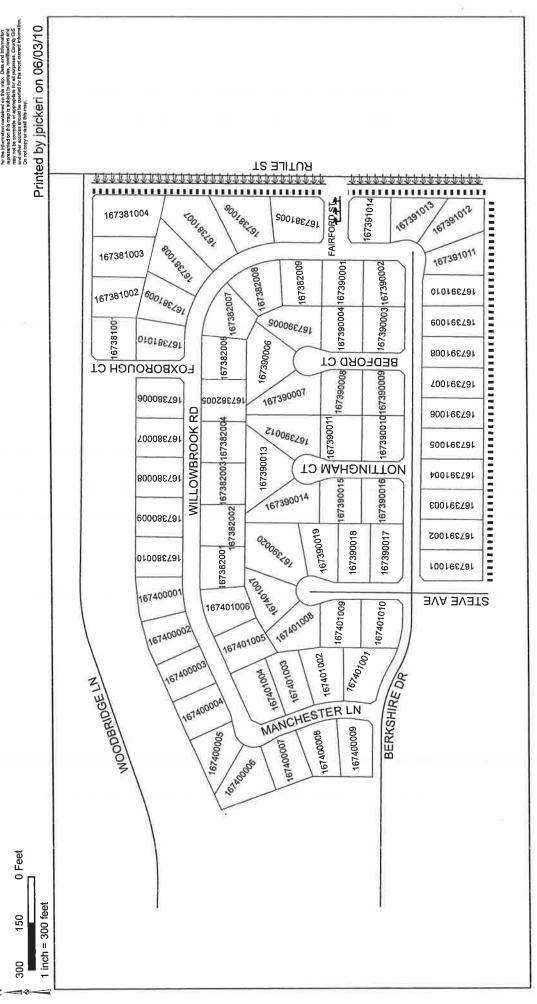
しました DENOTES LANDSCAPED AND MAINTAINED PARKWAY

***** DENOTES LANDSCAPED AND MAINTAINED MEDIAN

DENOTES MAINTAINED MULTI-PURPOSE TRAIL

ZONE 21, LOCATION 2

PORTION OF SECTION 15, T.2S., R.6W. TRACT MAP NO. 208808-2 - 77 PARCELS

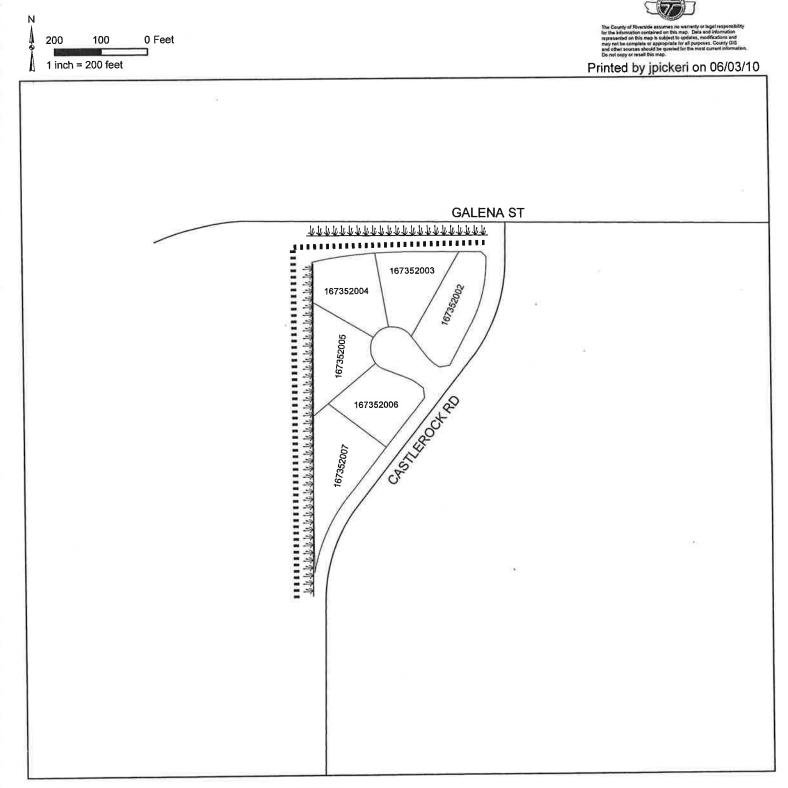


*土土土 DENOTES LANDSCAPED AND MAINTAINED MEDIAN

IIIIII DENOTES MAINTAINED MULTI-PURPOSE TRAIL

ZONE 21, LOCATION 3 ORTION OF SECTION 15, T.2S., R.6W.

PORTION OF SECTION 15, T.2S., R.6W. TRACT MAP NO. 28808 - 6 PARCELS

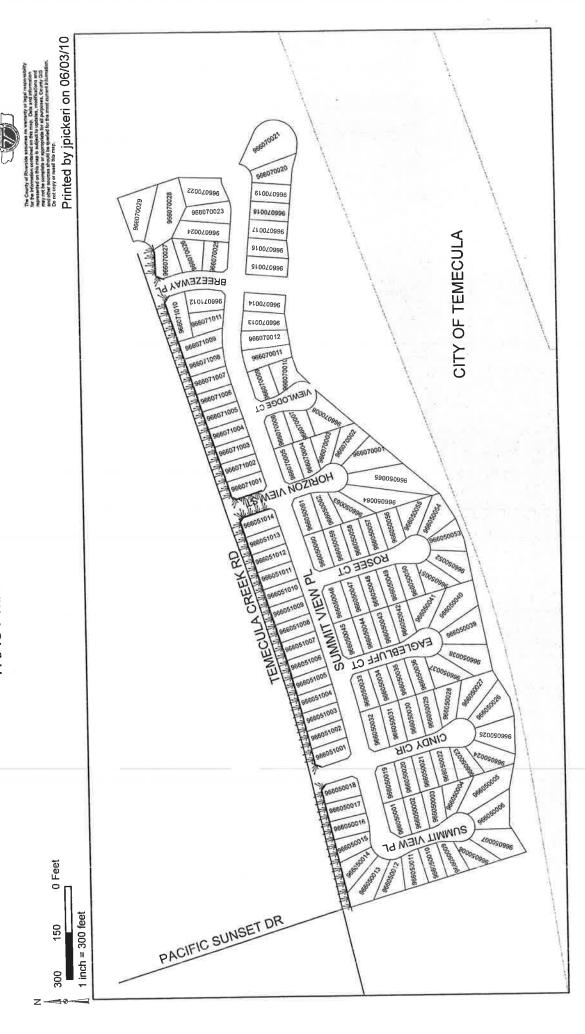


DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES MAINTAINED MULTI-PURPOSE TRAIL

ZONE 24, LOCATION 1

PORTION OF SECTIONS 14 & 15, T.8S., R.2W. TRACT MAP NO. 30052 - 120 PARCELS



步步步步步 DENOTES LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 24, LOCATION 2**

PORTION OF SECTIONS 10 & 15, T.8S., R.2W. TRACT MAP NO. 29031 - 124 PARCELS

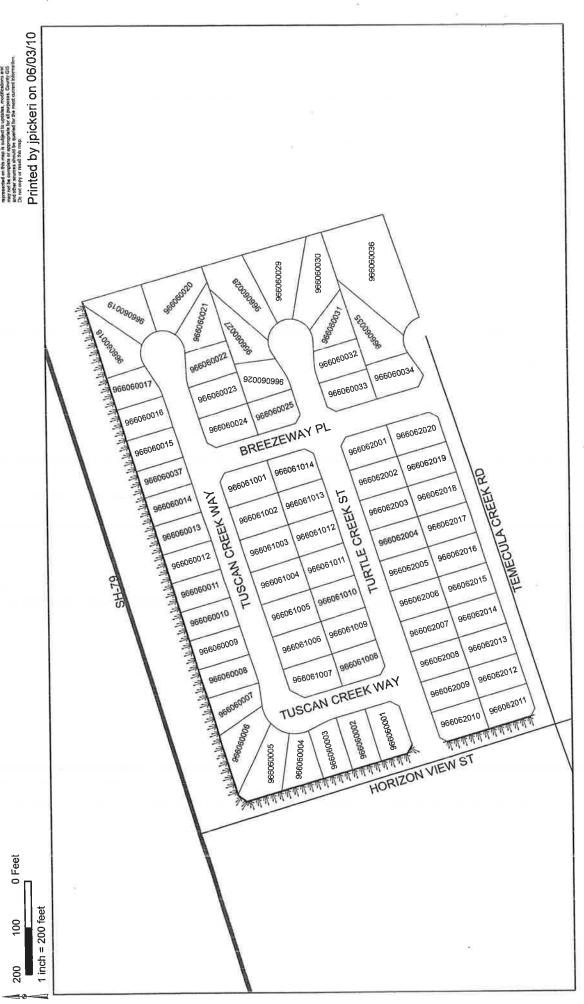


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**** DENOTES LANDSCAPED AND MAINTAINED MEDIAN

ZONE 24, LOCATION 3

PORTION OF SECTIONS 10 & 11 #, T.8S., R.2W. TRACT MAP NO. 30448 - 71 PARCELS



PART II - VOLUME 1

ENGINEER'S ESTIMATE OF COSTS AND EXPENSES FOR FISCAL YEAR 2010-11 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA

The cost estimate contains each of the items specified in Section 22569 of the Landscaping and Lighting Act of 1972.

There is no proposed increase in the assessment per acre or per parcel in Zones 1 and 3 over the assessment levied for fiscal year 2009-10, as these zones did not institute an inflation factor when established. There is a two percent (2%) proposed inflationary increase in the assessment per acre, per unit or per parcel as applicable in Zones 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, and 24 over the assessment levied for fiscal year 2009-10, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

Cost Estimate for Zone 1

Costs for Maintenance of Improvements

Total Amount to be Assessed for FY 2010-11	\$14,544
Administrative Costs ³	1,165
Maintenance ¹ & Servicing ² of the Landscaping	\$13,379

Cost Estimate for Zone 3

Costs for Maintenance of Improvements

Maintenance ¹ & Servicing ² of the Landscaping	\$22,642
Administrative Costs ³	1,750

Total Amount to be Assessed for FY 2010-11

\$24,392

¹Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the landscaping, and appurtenances and including repair, removal, replacement, providing for the life growth, health, beauty of landscaping, removal of trimmings, rubbish, debris and other solid wastes.

²Servicing means furnishing of energy and water to the landscaping.

³Administrative Costs include County administration, preparation of Engineer's Report, and County Auditor-Controller fees.

Total Amount to be Assessed for FY 2010-11	\$184,571
Administrative Costs ³	4,665
Maintenance ¹ & Servicing ² of the Landscaping	\$179,906

Cost Estimate for Zone 5

Costs for Maintenance of Improvements

Total Amount to be Assessed for FY 2010-11	\$61,378
Administrative Costs ³	3,930
Maintenance ¹ & Servicing ² of the Landscaping	\$57,448

Cost Estimate for Zone 6

Costs for Maintenance of Improvements

\$5.978	
480	
\$5,498	

Cost Estimate for Zone 7

Costs for Maintenance of Improvements

Maintenance ¹ & Servicing ² of the Landscaping	\$8,920
Administrative Costs ³	650

Total Amount to be Assessed for FY 2010-11

\$9,570

¹Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the landscaping, and appurtenances and including repair, removal, replacement, providing for the life growth, health, beauty of landscaping, removal of trimmings, rubbish, debris and other solid wastes.

²Servicing means furnishing of energy and water to the landscaping.

³Administrative Costs include County administration, preparation of Engineer's Report, and County Auditor-Controller fees.

Costs for Maintenance o	f Improvements
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Maintenance ¹ & Servicing ² of the Landscaping and Energy Costs ⁴ Administrative Costs ³	\$115,756 <u>5,630</u>
Total Amount to be Assessed for FY 2010-11	\$121,386
Cost Estimate for Zone 9	42
Costs for Maintenance of Improvements	
Maintenance ¹ & Servicing ² of the Landscaping Administrative Costs ³	\$17,428
Total Amount to be Assessed for FY 2010-11	\$18,813
Cost Estimate for Zone 10	
Costs for Maintenance of Improvements	
Maintenance ¹ & Servicing ² of the Landscaping	\$24,678
Administrative Costs ³	2,150
Total Amount to be Assessed for FY 2010-11	\$26,828

¹Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the landscaping, and appurtenances and including repair, removal, replacement, providing for the life growth, health, beauty of landscaping, removal of trimmings, rubbish, debris and other solid wastes.

²Servicing means furnishing of energy and water to the landscaping.

³Administrative Costs include County administration, preparation of Engineer's Report, and County Auditor-Controller fees.

⁴Energy Costs means the rates as set forth by the electric utility provider.

Costs t	for	Maintenance	of Im	provements
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•	.5
Maintenance ¹ & Servicing ² of the Landscaping	\$26,832
Administrative Costs ³	1,750
Total Amount to be Assessed for FY 2010-11	\$28,582
Cost Estimate for Zone 14	
Costs for Maintenance of Improvements	
Maintenance ¹ & Servicing ² of the Landscaping	\$58,568
Administrative Costs ³	3,805
Total Amount to be Assessed for FY 2010-11	\$62,373
Cost Estimate for Zone 15	
Costs for Maintenance of Improvements	
Maintenance ¹ & Servicing ² of the Landscaping and Fossil Filters	\$41,912
Administrative Costs ³	1,580
Total Amount to be Assessed for FY 2010-11	\$43,492

¹Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the landscaping, fossil filters, and appurtenances and including repair, removal, replacement, providing for the life growth, health, beauty of landscaping, removal of trimmings, rubbish, debris and other solid wastes.

²Servicing means furnishing of energy and water to the landscaping improvements and cleaning of fossil filters.

³Administrative Costs include County administration, preparation of Engineer's Report, and County Auditor-Controller fees.

Costs for Maintenance of Improvements

Maintenance ¹ & Servicing ² of the Landscaping and Energy Costs ⁴	\$293,748
Administrative Costs ³	<u> 15,595</u>
Total Amount to be Assessed for FY 2010-11	\$309,343
Cost Estimate for Zone 17	
Costs for Maintenance of Improvements	
Maintenance ¹ & Servicing ² of the Landscaping	\$10,732
Administrative Costs ³	900
Total Amount to be Assessed for FY 2010-11	\$11,632
Cost Estimate for Zone 19	
Costs for Maintenance of Improvements	
Maintenance ¹ & Servicing ² of the Landscaping and Fossil Filters	\$32,715

Total Amount to be Assessed for FY 2010-11

Administrative Costs³

\$33,955

1,240

¹Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the landscaping, fossil filters, and appurtenances and including repair, removal, replacement, providing for the life growth, health, beauty of landscaping, removal of trimmings, rubbish, debris and other solid wastes.

²Servicing means furnishing of energy and water to the landscaping improvements and cleaning of fossil filters.

³Administrative Costs include County administration, preparation of Engineer's Report, and County Auditor-Controller fees.

⁴Energy Costs means the rates as set forth by the electric utility provider.

Costs for Maintenance of Improvements

Total Amount to be Assessed for FY 2010-11	\$27,088
Administrative Costs ³	1,730
Maintenance ¹ & Servicing ² of the Landscaping	\$25,358

Cost Estimate for Zone 24

Costs for Maintenance of Improvements

Total Amount to be Assessed for FY 2010-11	\$36,414
Administrative Costs ³	2,825
Maintenance ¹ & Servicing ² of the Landscaping	\$33,589

¹Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the landscaping, and appurtenances and including repair, removal, replacement, providing for the life growth, health, beauty of landscaping, removal of trimmings, rubbish, debris and other solid wastes.

²Servicing means furnishing of energy and water to the landscaping.

³Administrative Costs include County administration, preparation of Engineer's Report, and County Auditor-Controller fees.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED MASTER SUMMARY ANNUAL REPORT FISCAL YEAR 2010-11

VOLUME 4 CUMMARY			\neg
VOLUME 1 SUMMARY	FY 10	-11 BUDGET	- 1
ZONE NO. & NAME	\$	14,544	\neg
1 - BERMUDA DUNES	00.0	24,392	- 1
3 - SUN CITY/NUEVO/MENIFEE	\$		- 1
4 - LIMONITE AVE.	\$	184,571	- 1
5 - SKY COUNTRY	\$	61,376	- 1
6 - BELLEGRAVE AVE.	\$	5,978	- 1
7 - MIRA LOMA INDUSTRIAL CENTER	\$	9,570	
8 - HOME GARDENS	\$	121,386	
9 - HOMESTEAD TRACT	\$	18,813	
10 - WILDROSE BUSINESS PARK	\$	26,828	
11 - WOOD RD/CARPINUS DR/AVE. C/HAWKHILL AVE.	\$	28,582	
	\$	62,373	
14 - ARMSTRONG RD./SIERRA AVE.	\$	43,492	
15 - LA SIERRA AVE/DUFFERIN AVE./VICTORIA AVE.	φ	309,343	
16 - MISSION BLVD./CRESTMORE RD.	\$	•	
17 - ETIWANDA AVE.	\$	11,632	
19 - MURRIETA HOT SPRINGS RD./WILLOWS AVE.	\$	33,955	
21 - GALENA ST./RUTILE AVE.	\$	27,088	
24 - HORIZON VIEW ST./TEMECULA CREEK RD.	\$	36,414	
VOLUME 1 SUB-TOTAL	\$	1,020,337	

VOLUME 2 SUMMARY		
ZONE NO. & NAME	FY 10	0-11 BUDGET
26 - MARKHAM DR./WASHINGTON ST./NANDINA AVE.	\$	52,876
28 - GRAND AVE.	\$	9,784
29 - GRAND AVE.	\$	10,351
31 - ACACIA AVE./STETSON AVE.	\$	16,120
34 - LAKESIDE DR.	\$	9,025
	\$	11,134
36 - JACKSON ST.	\$	6,259
39 - CLARK ST./DAWES WY.	\$	163,939
41 - EASTVALE	ψ Ψ	73,943
43 - RETREAT PKWY/KNABE RD./WIERICK RD.	φ	66,650
44 - MENIFEE RD./SIMPSON RD.	Þ	•
45 - LA SIERRA AVE./ROCKLAND ST.	\$	48,195
46 - CLINTON ST.	\$	9,360
53 - AULD RD.	\$	12,717
VOLUME 2 SUB-TOTAL	\$	490,353

VOLUME 3 SUMMARY		
ZONE NO. & NAME	FY 10	0-11 BUDGET
55 - BERMUDA ST.	\$	5,600
57 - SH 79/HORIZON VIEW ST.	\$	14,146
58 - VAN BUREN BLVD./ALBARIAN ST.	\$	6,009
61 - JURUPA RD.	***	2,184
66 - JUNIPER FLATS RD./WESTERN VIEW DR.	\$	6,919
68 - VAN BUREN BLVD.	\$	13,500
72 - CENTER ST/PIGEON PASS RD./SPRING RD	\$	94,934
73 - KIRBY DR.	\$	1,350
74 - MCALLISTER PKWY./MCALLISTER ST.	\$	112,575
78 - PATS RANCH RD./LIMONITE AVE.	\$	18,338
79 - HAMNER AVE./LIMONITE AVE.	\$	2,430
83 - VARNER RD.	\$	5,862
84 - RIDER ST/PATTERSON AVE.	\$	30,572
85 - HAMNER AVE.		3,213
86 - LA VENTANA RD./LEON RD./OLIVE AVE.	\$	13,305
87 - VARNER RD.	\$	33,401
89 - CITRUS AVE./HARVILL AVE.	\$	4,368
91 - LAKE ST./MAYBERRY AVE.	\$	14,138
92 - 54 TH AVE./CALHOUN ST.	\$	13,344
94 - A ST./NUEVO RD.	\$	5,700
95 - 54TH ST.	***	1,650
97 - CAJALCO RD./CARPINUS DR./MOUNTAIN SHADOW LN.	\$	41,976
100 - PAUBA RD.		31,541
102 - ARMSTRONG RD.	\$	4,515
103 - RIVERSIDE DR.	\$ \$ \$	6,960
106 - COUNTRY VILLAGE RD.	\$	4,877
109 - LEON RD/SH-79/WINCHESTER RD.	¢.	2,701
110 - PATSY PL/HEERS PL	¢.	8,464
111 - ARCHIBALD AVE./SCHLEISMAN RD.	Φ Φ	24,105
111 - ARCHIBALD AVE./SCHLEISMAN RD. 112 - MARIPOSA AVE./MOCKINGBIRD CANYON RD.	φ	46,843
115 - HAMNER AVE./SCHLEISMAND RD.	6	2,710
116 - SCHLEISMAN RD.	\$ \$ \$ \$ \$ \$ \$ \$	6,565
119 - KIRSCHNA CIR/SOBOBA ST	φ	4,903
	э \$	•
123 - KING AVE/VAN BUREN BLVD	•	1,702
124 - CAJALCO EXPY/HARVILLE AVE/MESSENIA LN	\$	1,968
128 - GRANITE HILL DR	Þ	4,516
132 - 20TH ST/MARKET ST/RUBIDOUX BLVD	ф ¢	1,879
135 - I-15/INDIAN TRUCK TRL/TEMESCAL CANYON RD		4,892
137 - BAIN ST/BELLEGRAVE AVE/BIRTCHER DR/DODD ST	\$	8,001
138 - 64TH AVE/LINCOLN ST	\$	20,642
142 - 63RD ST/LIMONITE AVE/WINEVILLE AVE	\$	17,619
VOLUME 3 SUB-TOTAL	\$	650,917

#1 #3*

191 191 191

VOLUME 4 SUMMARY	VOLUME 4 SUMMARY								
STREET LIGHTING ZONE & NAME	FY 10-1	1 BUDGET							
2 - CONTRERAS RD.	\$	143							
3 - HARVILL AVE.	\$	661							
4 - BERKEY DR./WILDCAT DR.	\$	436							
5 - GALENA ST.	\$	442							
7 - JURUPA RD.	\$	260							
9- SKY CANYON DR./SH 79	\$ \$ \$	1,400							
10 - HAMNER AVE./LIMONITE AVE.	\$	1,553							
11 - SH 74		242							
12 - SH 79	\$ \$	1,098							
13 - ADAMS ST./42ND AVE./HERMITAGE DR.	\$	1,559							
14 - CHERRY VALLEY BLVD.	\$	222							
15 - ETIWANDA AVE.	\$	443							
16 - STELLAR CT./TEMESCAL CANYON RD.	\$	1,280							
17 - LA RUE ST/MISSION BLVD.	\$	1,130							
19 - RUBIDOUX BLVD.	\$	244							
20 - BALDI CT./NOBLE ST.	\$	605							
21 - TEMESCAL CANYON RD.	\$	233							
22 - CAJALCO RD.	\$	712							
25 - MAGNOLIA AVE.	\$ \$ \$ BURN CT. \$	234							
29 - DEL NORTE WY./GUNTHER ST./HILL ST./WOB	BURN CT. \$	1,238							
30 - VAN BUREN ST.	\$	316							
31 - COUNTRY CLUB DR.	* * * * * * * * * * * * * * *	232							
33 - MILLIKEN AVE./RIVERSIDE DR.	\$	924							
36 - VARNER RD.	\$	476							
37 - BENTON RD./VAN GAALE LN.	\$	620							
38 - HASKELL RD.	\$	244							
39 - LIMONITE RD.	\$	225							
41 - RIVERVIEW DR.	\$	291							
42 - TEMESCAL CANYON RD.	\$	452							
43 - COUNTY LINE RD.	\$	344							
44 - CALLE ARNAZ	\$	929							
45 - SH 74	\$	240							
46 - EL TECOLOTE RD.	\$	285							
47 - TEMESCAL CANYON RD./PULSAR CT.	\$	4,426							
48 - EMPEROR RD./SH 74	\$	755							
VOLUME 4 SUB-TOTAL	\$	24,894							

VOLUME 5 SUMMARY STREET LIGHTING ZONE & NAME	FY 10	-11 BUDGET
52 - RIO DEL SOL RD./WATT CT.	\$	864
53 - TEMESCAL CANYON RD.	\$	357
54 - VARNER RD.		705
55 - BENTON RD./WINCHESTER RD.	\$ \$ \$ \$	713
56 - VAN BUREN ST.	\$	170
57 - BENTON RD./WINCHESTER RD.	\$	1,152
58 - VARNER RD.		519
61 - VARNER RD.	\$ \$	322
62 - 20TH ST.	\$	662
64 - DATIL RD./RAMON RD./SAN MIGUELITO DR.		949
65 - CAJALCO EXY./HARVILL AVE.	\$	1,428
66 - MAGNOLIA AVE.	\$ \$	711
67 - COUNTRY CLUB DR.	\$	1,785
68 - VARNER RD.	\$	916
69 - CARRERA CT./MUSTANG LN.	\$	1,785
72 - SH-74	\$	357
74 - EAST LYNN ST.	\$	357
75 - TEMESCAL CANYON RD.	\$	357
76 - MAGNOLIA AVE.	\$	336
77 - CRANE ST./DEXTER AVE.	\$	1,390
78 - SH-74	\$	1,383
81 - 7TH ST./COAHUILLA ST.	\$	985
82 - MERIDIAN ST./SH-74	\$	674
85 - SH-79/WINCHESTER RD.	****	700
86 - BELLEGRAVE AVE./RUTILE ST.	\$	2,653
89 - RANCHO CALIFORNIA RD	\$	332
93 - 37TH ST/WALLACE ST	\$	660
94 - 20TH ST/VAN DELL RD	\$	686
95 - CORSON AVE	\$	343
95 - CORSON AVE VOLUME 5 SUB-TOTAL	\$	343 24,251

	FISCAL YEAR 10-11 TOTAL BUDGET \$	2,210,752	
	VOLUME 5 SUB-TOTAL \$	24,251	
l	VOLUME 4 SUB-TOTAL \$	24,894	
1	VOLUME 3 SUB-TOTAL \$	650,917	
	VOLUME 2 SUB-TOTAL \$	490,353	
	VOLUME 1 SUB-TOTAL \$	1,020,337	

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 1 ANNUAL BUDGET

ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANN	IUAL COST		NO. OF ACRES	CO	ST PER ACRE	
Landscaping and water	\$	7,562	1	81.47	\$ -	92.82	
Electricity	\$	145	1	81.47	\$	1.78	
Field Inspection/Management	\$	1,309	1	81.47	\$	16.07	
Repair and Replacement	\$	4,363	1	81.47		53.55	
TOTAL COST	\$	13,379			COS	T PER ACRE	\$ 164.2

ADMINISTRATIVE COSTS

FUNCTION	ANNU	JAL COST		NO. OF ACRES	COST PER ACRE		
Assessment Engineer	\$	350	1	81.47	\$ 4.30		
County Counsel	\$	235	1	81.47	\$ 2.88		
Transportation Administration	\$	580	1	81.47		4	
TOTAL COST	\$	1,165			COST PER ACRE	\$	14.30

TOTAL BUDGET

FY 10-11 \$ 14,544

TOTAL ASSESSMENT PER ACRE

FY 10-11 \$ 178.52

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 3 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANN	NUAL COST		O. OF PARCELS	COST	PER PARCEL	
		44.000		244	•	20.04	
Landscaping and water	\$	11,370	/	314	\$	36.21	
Electricity	\$	219	/	314	\$	0.70	
Tree Trimming	\$	2,525	1	314	\$	8.04	
Field Inspection/Management	\$	1,968	/	314	\$	6.27	
Repair and Replacement	\$	6,560	1	314	\$	20.89	
TOTAL COST	\$	22,642			COST	PER PARCEL	\$ 72.

ADMINISTRATIVE COSTS

FUNCTION	ANN	UAL COST	NO. O	F PARCELS	COST PER	PARCEL	
Assessment Engineer	\$	525	1	314	\$	1.67	
County Counsel	\$	350	1	314	•	1.11	
Transportation Administration	\$	875	1	314	\$	2.79	
TOTAL COST	\$	1,750			COST PER	PARCEL	\$ 5.57

FY 10-11 \$ 24,392

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 77.68

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 4 ANNUAL BUDGET FISCAL YEAR 2010-11

FUNCTION	ACT	UAL COST	BUI	OGETED COST	N	O. OF EDUs		COST PER EDU	
	-								
Landscaping	\$	89,220	\$	36,303	1	6,601.26	\$	5.50	
Water	\$	80,000	\$	65,000	1	6,601.26	\$	9.85	
Electricity	\$	1,680	\$	666	1	6,601.26	\$	0.10	
Tree Trimming	\$	12,000	\$	8,150	1	6,601.26	\$	1.23	
Dog Park	\$	12,000	\$	10,163	1	6,601.26	\$	1.54	
Multi-purpose Trail & Fence	\$	4,000	\$	4,294	1	6,601.26	\$	0.65	
Decorative Lighting	\$	22,000	\$	12,704	1	6,601.26	\$	1.92	
Street Lighting	\$	18,000	\$	15,180	1	6,601.26	\$	2.30	
Field Inspection/Management	\$	9,000	\$	5,998	1	6,601.26	\$	0.91	
Repair and Replacement	\$	30,000	\$	21,448	1	6,601.26	\$	3.25	
TOTAL COST	T\$	277,900	\$	179,906			С	OST PER EDU	\$ 27

ADMINISTRATIVE COSTS

TOTAL BUDGET

FY 10-11 \$

282,565 \$

FUNCTION	ACTL	JAL COST	BUDO	SETED COS	T N	O. OF EDUs	COS	ST PER EDU	
Assessment Engineer	\$	1,400	\$	1,400	1	6,601.26		0.21	
County Counsel	\$	935	\$	935	1	6,601.26	\$	0.14	
Transportation Administration	\$	2,330	\$	2,330	1	6,601.26		0.35	
TOTAL COST	\$	4,665	\$	4,665			COST	PER EDU	\$ 0.70

184,571

TOTAL ASSESSMENT PER EDU

FY 10-11 \$	27.95
TOTAL ANNUAL ASMNT. COLLECTED \$	184,571
"EXEMPT" PARCEL ASSESSMENTS \$	(4,102)
CELL TOWER LEASE PAYMENT \$	21,500
OTHER REVENUE SOURCE \$	80,596
4	
TOTAL REVENUE FY 10-11 \$	282,565

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 5 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ACT	UAL COST	BUE	OGETED COS	ΤМ	O. OF PARCELS	COST	PER PARCEL
		3						
Landscaping and water	\$	45,400	\$	36,089	1	1,409	\$	25.61
Electricity	\$	500	\$	491	1	1,409	\$	0.35
Multi-purpose Trail/Spraying	\$	36,700	\$	5,616	1	1,409	\$	3.99
Fence Maintenance	\$	14,822	\$	5,616	1	1,409	\$	3.99
Field Inspection/Management	\$	4,400	\$	4,419	1	1,409	\$	3.14
Repair and Replacement	\$	5,000	\$	5,217	1	1,409	\$	3.70
TOTAL COST	\$	106,822	\$	57,448		C	OST P	ER PARCEL

ADMINISTRATIVE COSTS

TOTAL BUDGET

FY 10-11 \$

110,752 \$

FUNCTION	ACTUAI	COST	BUDO	SETED COST	NO	. OF PARCELS	COST	PER PARCEL	
									١
Assessment Engineer	\$	1,180	\$	1,180	/	1,409	\$	0.84	i
County Counsel	\$	785	\$	785	1	1,409	\$	0.56	ı
Transportation Administration	\$	1,965	\$	1,965	/	1,409	\$	1.38	L
TOTAL COST	\$	3,930	\$	3,930		С	OST P	ER PARCEL	ľ

TOTAL ASSESSMENT PER PARCEL

	FY 10-11	\$ 43.56
	TOTAL ANNUAL ASMNT. COLLECTED	\$ 61,378 49,374
	OTHER REVENUE SOURCE	\$ 49,374
61,378	TOTAL REVENUE FY 10-11	\$ 110,752

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 6 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	AL COST	NC	O. OF PARCELS	COST	PER PARCEL	
Landscaping and Water	\$	3,106	1	30	\$	103.55	
Electricity	\$	60	1	30	\$	2.00	
Field Inspection/Management	\$	538	1	30	\$	17.93	
Repair and Replacement	\$	1,794	1	30	\$	59.80	
TOTAL COST	\$	5,498		-	COST	PER PARCEL	\$ 183.2

ADMINISTRATIVE COSTS

FUNCTION	ANNU	AL COST	N	O. OF PARCELS	COST	PER PARCEL	
Assessment Engineer	\$	145	1	30	\$	4.83	
County Counsel	\$	95	1	30	\$	3.17	
Transportation Administration	\$	240	1	30	\$	8.00	
TOTAL COST	\$	480			COST	PER PARCEL	\$ 16.00

TOTAL BUDGET
FY 10-11 \$ 5,978

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 199.28

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 7 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	AL COST		NO. OF ACRES	COST	PER ACRE		
	_	4.000		0.400.00	•	4.00		
Landscaping and Water	\$	4,232	/	2,136.08	\$	1.98		
Electricity	\$	81	/	2,136.08	\$	0.04		
Hardscape Maintenance	\$	718	1	2,136.08	\$	0.34		
Decorative Lighting	\$	478	1	2,136.08	\$	0.22		
Field Inspection/Management	\$	732	/	2,136.08	\$	0.34		
Repair and Replacement	\$	2,679	1	2,136.08	\$	1.26		
TOTAL COST	\$	8,920	Г		COST P	ER ACRE	\$	4.1

ADMINISTRATIVE COSTS

FUNCTION	ANNU	AL COST		NO. OF ACRES	COST	PER ACRE	
Assessment Engineer	\$	195	1	2,136.08	\$	0.09	
County Counsel	\$	130	1	2,136.08		0.06	
Transportation Administration	\$	325	/	2,136.08	\$	0.15	
TOTAL COST	\$	650			COST P	ER ACRE	\$ 0.30

TOTAL BUDGET

FY 10-11 \$ 9,570

TOTAL ASSESSMENT PER ACRE

FY 10-11 \$ 4.48

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 8 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANN	JAL COST		NO. OF EDUs	CO	ST PER EDU	
Landscaping and Water	\$	36,613	,	2,834.80	\$	12.92	
Electricity	\$	704	1	2,834.80		0.25	
Tree Trimming	\$	5,000	1	2,834.80	\$	1.76	
Street Lighting	\$	45,980	1	2,834.80	\$	16.22	
Field Inspection/Management	\$	6,337	1	2,834.80	\$	2.24	
Repair and Replacement	\$	21,122	_/_	2,834.80	\$	7.45	
TOTAL COST	\$	115,756		2	COST	PER EDU	\$ 4

ADMINISTRATIVE COSTS

FUNCTION	ANN	JAL COST	\Box	NO. OF EDUs	COS	ST PER EDU	
		4.000	,	0.024.00	c	0.60	
Assessment Engineer	\$	1,690	1	2,834.80	Ъ	0.60	
County Counsel	\$	1,125	1	2,834.80	\$	0.40	
Transportation Administration	\$	2,815	/_	2,834.80	\$	0.98	
TOTAL COST	\$	5,630			COST	PER EDU	\$ 1.98

TOTAL ASSESSMENT PER EDU

FY 10-11 \$ 42.82

TOTAL ANNUAL ASSESSMENT COLLECTED \$121,386.00
*** COUNTY GENERAL FUND ALLOCATION \$22,000.00

TOTAL BUDGET

FY 10-11 \$ 121,386 TOTAL REVENUE FY 09/10

\$ 143,386.00

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 9 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	AL COST	NO.	OF PARCELS	COST	PER PARCEL	
Landacaring and Water	¢	0.003	,	493	¢	18.26	
Landscaping and Water Electricity	Ф \$	9,003 173	1	493		0.35	
Tree Trimming	\$	1,500	,	493		3.04	
Field Inspection/Management	\$	1,558	1	493	\$	3.16	
Repair and Replacement	\$	5,194	1	493	\$	10.54	
TOTAL COST	\$	17,428			COST	PER PARCEL	\$ 35.

ADMINISTRATIVE COSTS

FUNCTION	ANNU	JAL COST	NO. O	F PARCELS	COST PE	R PARCEL	
Assessment Engineer	\$	415	1	493	\$	0.84	
County Counsel	\$	275	1	493	\$	0.56	
Transportation Administration	\$	695	1	493	\$	1.41	
TOTAL COST	\$	1,385	- 85		COST PE	R PARCEL	\$ 2.81

TOTAL BUDGET	
FY 10-11	\$ 18,813

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 38.16

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 10 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNL	JAL COST		NO. OF ACRES	(OST PER ACRE	
1344-1	œ.	13.947	,	77.03	¢	181.06	
Landscaping and Water Electricity	\$ \$	13,947	1	77.03		3.48	
Field Inspection/Management	\$	2,415	1	77.03		31.35	
Repair and Replacement	\$	8,048	1	77.03	\$	104.48	
TOTAL COST	\$	24,678			CC	ST PER ACRE	\$ 320.

ADMINISTRATIVE COSTS

FUNCTION	ANN	UAL COST		NO. OF ACRES	С	OST PER ACRE	
Assessment Engineer	\$	645	/	77.03 77.03		8.37 5.58	
County Counsel Transportation Administration	\$ \$	430 1,075	1	77.03	\$	13.96	
TOTAL COST	\$	2,150			CO	ST PER ACRE	\$ 27.91

TOTAL BUDGET

FY 10-11 \$ 26,828

TOTAL ASSESSMENT PER ACRE

FY 10-11 \$ 348.28

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 11 ANNUAL BUDGET** FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	JAL COST	NO.	OF PARCELS	COST	PER PARCEL	
1 1 2 110/ /	•	44.000	,	244	c	46.59	
Landscaping and Water	\$	11,368	/	244			
Electricity	\$	219	1	244	\$	0.90	
Tree Trimming	\$	1,000	1	244	\$	4.10	
Multi-Purpose Trail	\$	2,144	1	244	\$	8.79	
Fence Maintenance	\$	2,144	1	244	\$	8.79	
Field Inspection/Management	\$	1,968	1	244	\$	8.07	
Repair and Replacement	\$	7,989	1	244	\$	32.74	
TOTAL COST	\$	26,832			COST	PER PARCEL	\$ 1

ADMINISTRATIVE COSTS

FUNCTION	ANNL	JAL COST	NO. OI	PARCELS	COST PER	PARCEL	
Assessment Engineer	\$	525	1	244	\$	2.15	
County Counsel	\$	350	,	244	<u>.</u>	1.43	
Transportation Administration	\$	875	1	244	\$	3.58	
TOTAL COST	\$	1,750			COST PER	PARCEL	\$ 7.1

TOTAL BUDGET

FY 10-11 \$ 28,582 TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 117.14

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 14 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	JAL COST		NO. OF EDUs		COST PER EDU	
Landscaping and Water	\$	25,054	1	1,228.78	\$	20.37	
Electricity	\$	476	1	1,228.78	\$	0.39	
Tree Trimming	\$	2,000	1	1,228.78	\$	1.63	
Multi-purpose Trail	\$	4,678	1	1,228.78	\$	3.81	
Fence	\$	4,678	1	1,228.78	\$	3.81	
Field Inspection/Management	\$	4,284	1	1,228.78	\$	3.49	
Repair and Replacement	\$	17,398	1	1,228.78	\$	14.16	
TOTAL COST	\$	58,568			С	OST PER EDU	\$ 47.0

ADMINISTRATIVE COSTS

FUNCTION	ANNU	JAL COST		NO. OF EDUs		COST PER EDU	
Assessment Engineer County Counsel	\$ \$	1,140 760	<i> </i>	1,228.78 1,228.78		0.93 0.62	
Transportation Administration	\$	1,905	1	1,228.78	_	1.55	
TOTAL COST	\$	3,805			CC	ST PER EDU	\$ 3.10

TOTAL BUDGET

FY 10-11 \$ 62,373

TOTAL ASSESSMENT PER EDU

FY 10-11 \$ 50.76

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 15 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	JAL COST	NO. C	F PARCELS	COST	PER PARCEL	
*	•	40.007		404	Φ.	04.05	
Landscaping and Water	\$	10,267	1	121	•	84.85	
Electricity	\$	197	1	121	\$	1.63	
Tree Trimming	\$	2,000	1	121	\$	16.53	
Fossil Filters	\$	16,310	1	121	\$	134.79	
Field Inspection/Management	\$	3,952	1	121	\$	32.66	
Repair and Replacement	\$	9,186	1	121	\$	75.92	
TOTAL COST	\$	41,912			COST	PER PARCEL	\$ 346

ADMINISTRATIVE COSTS

FUNCTION	ANNL	AL COST	NO. C	F PARCELS	C	OST PER	PARCEL	
Assessment Engineer	\$	475	1	121	\$		3.93	
County Counsel	\$	315	1	121	\$		2.60	
Transportation Administration	\$	790	1	121	\$		6.53	
TOTAL COST	\$	1,580			CC	ST PER	PARCEL	\$ 13.06

TOTAL BUDGET

FY 10-11 \$ 43,492

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 359.44

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 16 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	BEG	INS 2011	ANNU	JAL COS		NO. OF EDUs	CC	OST PER EDU
Landscaping and Water			\$	101,356	1	6,018.35	\$	16.84
Electricity			\$	1,949	1	6,018.35	\$	0.32
Tree Trimming			\$	40,000	1	6,018.35	\$	6.65
Decorative Lighting			\$	4,794	1	6,018.35	\$	0.80
Trash Receptacles	\$	6,000	\$	-	1	6,018.35	\$	
Street Lighting			\$	69,630	1	6,018.35	\$	11.56
Field Inspection/Management			\$	17,543	1	6,018.35	\$	2.91
Repair and Replacement			\$	58,476	1	6,018.35	\$	9.72
TOTAL COST	\$	56,000	\$	293,748	Г		CO	ST PER EDU

ADMINISTRATIVE COSTS

FUNCTION	ANNUAL COST NO. OF EDUS COST PER E		COST PER EDU			
Assessment Engineer	\$	4.680	1	6,018.35	\$ 0.78	
Assessment Engineer County Counsel	\$	3,120	1	6,018.35	`	
Transportation Administration	\$	7,795	1	6,018.35		
TOTAL COST	\$	15,595			COST PER EDU	\$ 2.60

TOTAL BUDGET
FY 09/10 \$ 309,343

TOTAL ASSESSMENT PER EDU

FY 10-11 \$ 51.40

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 17 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNUAL COST		NO	NO. OF ACRES		ST PER ACRE	
Landscaping and Water	\$	5,839	1	24.42	\$	239.11	
Electricity	\$	112	1	24.42		4.59	
Tree Trimming	\$	400	1	24.42	\$	16.38	
Field Inspection/Management	\$	1,011	1	24.42	\$	41.40	
Repair and Replacement	\$	3,370	1	24.42	\$	138.00	
TOTAL COST	\$	10,732			cos	FPER ACRE	\$ 439.48

ADMINISTRATIVE COSTS

FUNCTION	ANNUAL COST			COST			
Assessment Engineer	\$	270	1	24.42	\$	11.06	
County Counsel	\$	180	1	24.42	\$	7.37	
Transportation Administration	\$	450	1	24.42	\$	18.41	
TOTAL COST	\$	900			COST PER ACRE		\$ 36.84

TOTAL BUDGET FY 10-11 \$ 11,632 **TOTAL ASSESSMENT PER ACRE**

FY 10-11 \$ 476.32

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 19 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	JAL COST		NO. OF PARCELS	COST	PER PARCEL	
Landscaping and Water	\$	8,046	1	185	\$	43.49	
Electricity	\$	155	1	185	\$	0.84	
Tree Trimming	\$	1,500	1	185	\$	8.11	
Fossil Filters	\$	12,733	1	185	\$	68.83	
Field Inspection/Management	\$	3,091	1	185	\$	16.71	
Repair and Replacement	\$	7,190	1	185	\$	38.86	
TOTAL COST	1\$	32,715	Г		COST	PER PARCEL	\$ 176.8

ADMINISTRATIVE COSTS

FUNCTION	ANNUAL COST		NO. O	NO. OF PARCELS		R PARCEL	
Assessment Engineer County Counsel	\$ \$	370 250	/ /	185 185	\$	2.00 1.35	
Transportation Administration	\$	620	/	185		3.35	
TOTAL COST	\$	1,240			COST PE	RPARCEL	\$ 6.70

TOTAL BUDGET

FY 10-11 \$ 33,955

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 183.54

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 21 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANN	JAL COST	NC	O. OF PARCELS	COST	PER PARCEL	
Landscaping and Water	\$	11,272	,	166	¢	67.90	
Electricity	Ψ \$	217	,	166	•	1.31	
Multi-purpose Trail	\$	2,032	1	166	•	12.24	
Fence Maintenance	\$	2,032	1	166	\$	12.24	
Field Inspection/Management	\$	1,950	1	166	\$	11.75	
Repair and Replacement	\$	7,855	1	166	\$	47.32	L
TOTAL COST	\$	25,358			COST	PER PARCEL	

ADMINISTRATIVE COSTS

FUNCTION	ANNUAL COST		NO. 0	OF PARCELS	COST PE	R PARCEL	
Assessment Engineer	\$	520	I	166	\$	3.13	
County Counsel	\$	345	,	166	•	2.08	
Transportation Administration	\$	865	1	166	\$	5.21	
TOTAL COST	\$	1,730			COST PE	R PARCEL	\$ 10.

TOTAL BUDGET

FY 10-11 \$ 27,088

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$

163.18

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 24 ANNUAL BUDGET FISCAL YEAR 2010-11

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ANNU	ANNUAL COST		NO. OF PARCELS		COST PER PARCEL		
l l l l l l l l l l l l l l l l l l l	¢	18,364	1	315	\$	58.30		
Landscaping and Water Electricity	\$ \$	353	,	315		1.12		
Tree Trimming	\$	1,100	1	315		3.49		
Field Inspection/Management	\$	3,178	1	315	\$	10.09		
Repair and Replacement	\$	10,594	1	315		33.63		
TOTAL COST	\$	33,589			COST	PER PARCEL	\$	106.6

ADMINISTRATIVE COSTS

FUNCTION	ANNU	JAL COST	NO. O	F PARCELS	COST PE	R PARCEL	
Assessment Engineer County Counsel Transportation Administration	\$ \$ \$	850 565 1,410	/ /	315 315 315	\$	2.70 1.79 4.48	
TOTAL COST	\$	2,825			COST PE	R PARCEL	\$ 8.97

TOTAL BUDGET

FY 10-11 \$ 36,414

TOTAL ASSESSMENT PER PARCEL

FY 10-11 \$ 115.60

PART III - VOLUME 1

ASSESSMENT DIAGRAM AND CHANGES IN ORGANIZATION FOR FISCAL YEAR 2010-11 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO.89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA

Assessment Diagram

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

Changes in Organization

Zone 1

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 3

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 4

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 5

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 6

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 7

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 8

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 9

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 10

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 11

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 14

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 15

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 16

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 17

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 19

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 21

There are no changes in organization for this zone for fiscal year 2010-11.

Zone 24

There are no changes in organization for this zone for fiscal year 2010-11.

ZONE 1

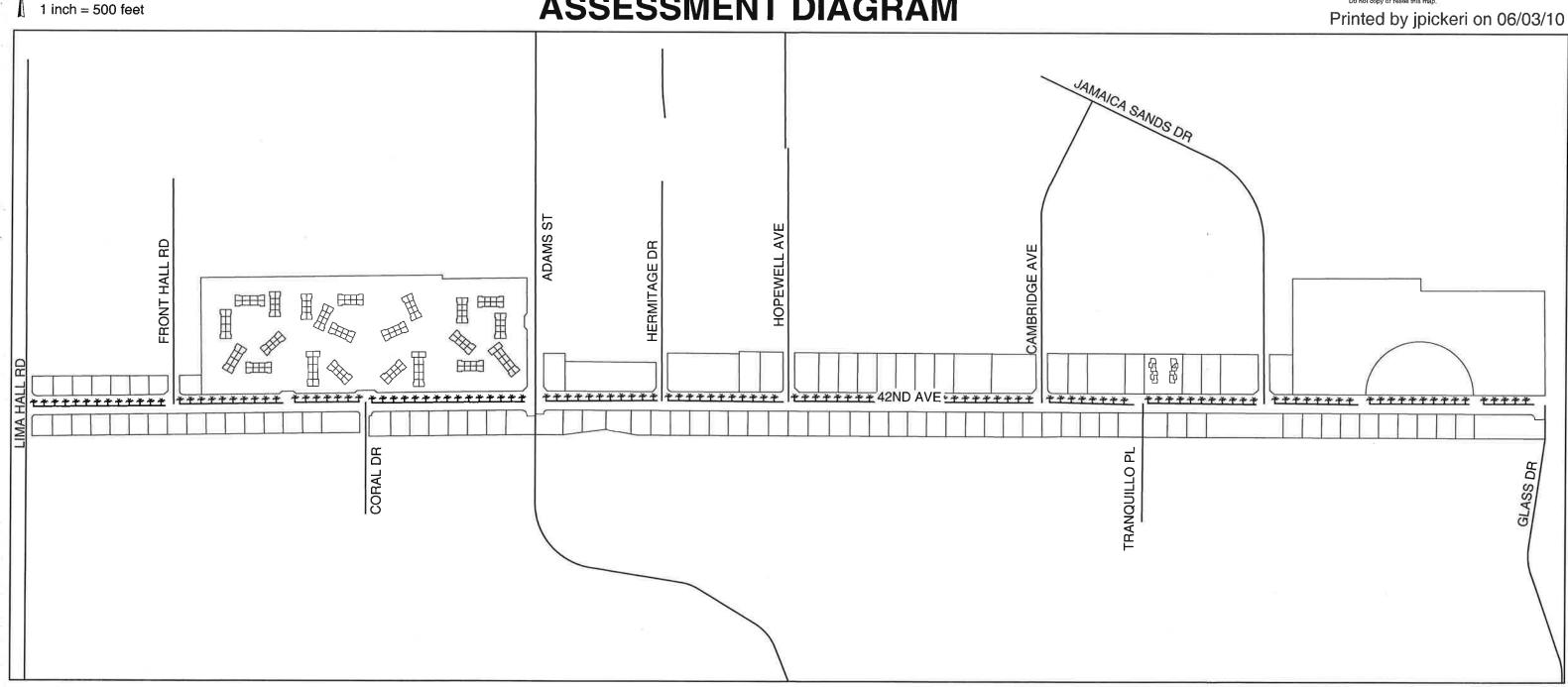
PORTION OF SECTIONS 7, 8 & 18 , T.5S., R.7E.

TRACT MAP NOS. 02954, 02565, 15002, 14315, 13178 & 26329 450 PARCELS/81.47 ACRES



Printed by jpickeri on 06/03/10

ASSESSMENT DIAGRAM



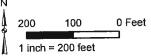
******* DENOTES LANDSCAPED AND MAINTAINED MEDIAN

250

0 Feet

ZONE 3, LOCATION 2

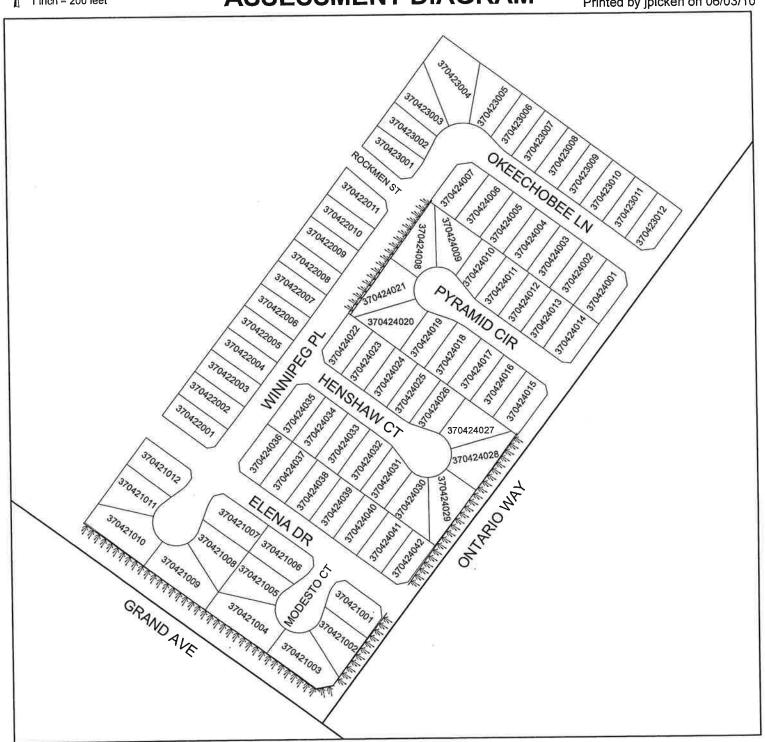
PORTION OF SECTION 29, T.6S., R.4W. TRACT MAP NO. 22273 - 77 PARCELS



ASSESSMENT DIAGRAM



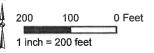
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ZONE 3, LOCATION 9

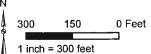
PORTION OF SECTION 25, T.4S., R.3W. TRACT MAP NOS. 22964 & 23476 - 77 PARCELS





ZONE 3, LOCATION 44

PORTION OF SECTION 3, T.5S., R.3W. TRACT MAP NO. 25901 - 127 PARCELS

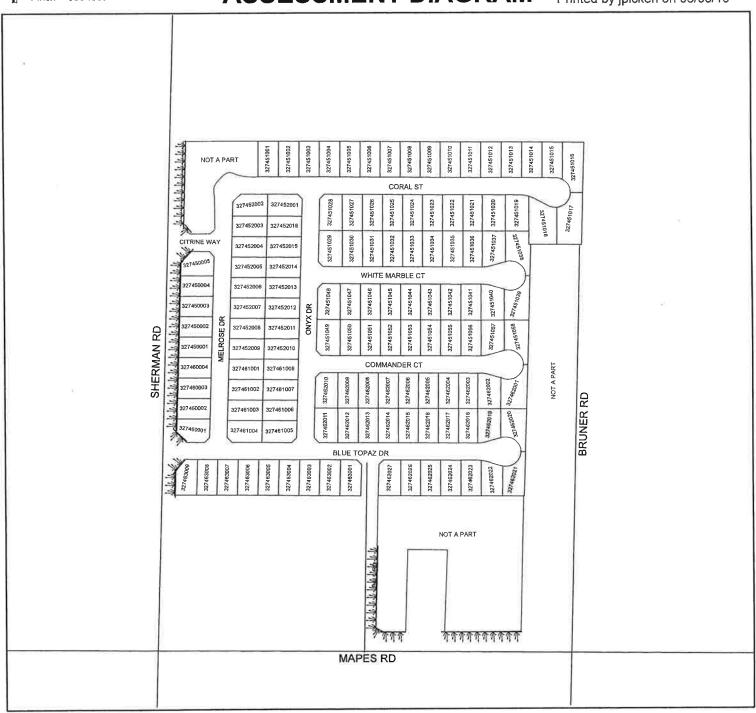


ASSESSMENT DIAGRAM



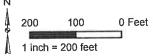
The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Date and information represented on this map is subject to updates, modifications and may not be complete or appropriate for all purposes. County GIS and other sources should be queried for the most current information.

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ZONE 3, LOCATION 48

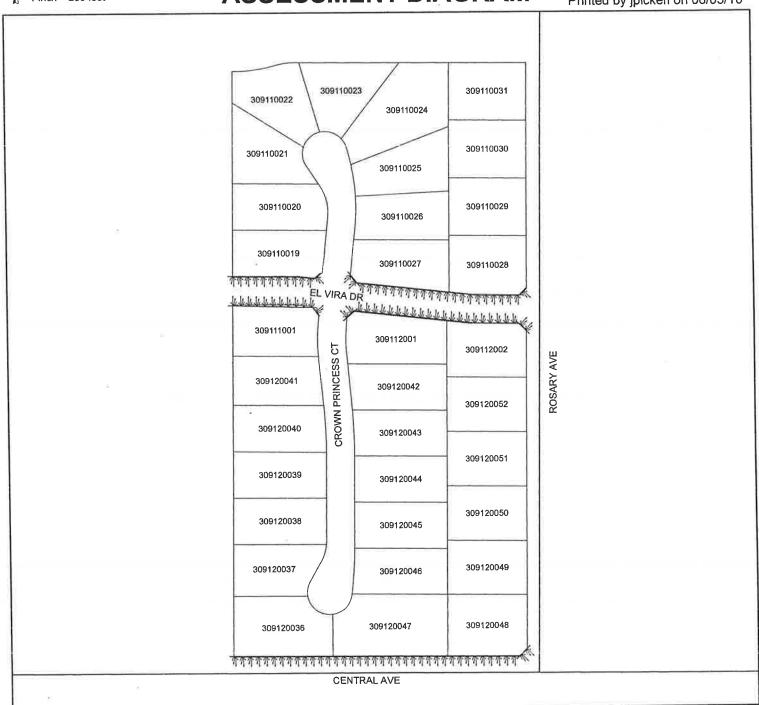
PORTION OF SECTION 25, T.4S., R.3W. TRACT MAP NO. 29534 - 33 PARCELS



ASSESSMENT DIAGRAM

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ATTACHMENTS FILED WITH THE CLERK OF THE BOARD