Policy

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Consent

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Per Exec.

SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:

June 17, 2010

SUBJECT: Amend Ordinance No. 560, "Providing for Low-Cost, Non-Profit, Public Spay and Neuter Clinics for Dogs and Cats"

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Introduce and set for Public Hearing the adoption of Ordinance No.560.3, amending Ordinance No. 560.2, which establishes low-cost spay and neuter clinics for the public;
- 2) Authorize the Clerk of the Board to place an advertisement for the Public Hearing in the appropriate local publications; and
- 3) Upon the close of the Public Hearing, adopt Ordinance No. 560.3.

BACKGROUND: On November 2, 1976, the Board of Supervisors adopted Ordinance No. 560, (Cont'd)

RM:BW:ari

Robert Miller, Director for Animal Services

FINANCIAL DATA

Current F.Y. Total Cost: Current F.Y. Net County Cost: Annual Net County Cost:

In Current Year Budget: \$ N/A **Budget Adjustment:** \$ 0 \$ 0 For Fiscal Year:

No 10/11

No

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30 Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

Michael R. Shetler.

County Executive Office Signature

by Michael R. Shetler

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above ordinance is approved as introduced with waiver of reading and is set for public hearing on Tuesday July 27, 2010 at 9:30 a.m.

Ayes:

Buster, Tavaglione, Stone and Benoit

Nays:

None

Absent: Date:

Ashley

June 29, 2010

XC:

CHA-Animal Services, Auditor, COB

Kecia Harper-Ihem Clerk, of the Board

Prev. Agn. Ref.: Item 9.15 of July 14, 2009

District: All

Agenda Number:

Form 11

Subject: Amend Ordinance 560 Low Cost Public Spay and Neuter

Page 2 of 2

BACKGROUND:

which provides for Low-Cost Public Spay and Neuter for dogs and cats.

In accordance with Board of Supervisors policy number B-4, County Departments may evaluate existing rates for services on an annual basis, and make recommendations for changes. The Department last updated rates on July 14, 2009, Agenda Item 9.15. The Department has reviewed the impact of the cost of providing services relative to the rate structure, and is proposing rate changes to specified services provided by the Department of Animal Services and to incorporate and establish a rate for Spay and Neutering Clinic and Bus Services provided by contract.

The proposed rate increases are based on other low-cost clinics within Riverside County that provide Spay and Neutering services to the public. The proposed rates for contract services are based on the cost of providing those services.

The amendment to this Ordinance contains fee revisions, as outlined in Exhibit "A."

FINANCIAL DATA

These proposed fees have been reviewed by the County Auditor/Controller. Pending Board of Supervisors approval of the Ordinance, the Department will return with budget adjustments if necessary.

These fees are not based on cost recovery but result in a county subsidy to provide low cost spay and neuter.