Policy

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Exec.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



SUBMITTAL DATE: June 17, 2010

FROM: Community Health Agency, Department of Animal Services

SUBJECT: Amend Ordinance No. 630, "Relating to Dogs and Cats"

RECOMMENDED MOTION: That the Board of Supervisors:

- Introduce and set for Public Hearing Ordinance No. 630.14, amending Ordinance No. 630.13, establishing regulation of dogs and cats and the related fees, for the Department of Animal Services;
- 2) Authorize the Clerk of the Board to place an advertisement for the Public Hearing in the appropriate local publications; and
- 3) Upon the close of the Public Hearing, adopt Ordinance No. 630.14.

BACKGROUND: On February 3, 1987, the Board of Supervisors adopted Ordinance No. 630, establishing regulation of dogs and cats and the related fee schedules, for the Department of Animal Services. (Cont'd)

RM:BW:arj

Robert Miller, Director for Animal Services

Current F.Y. Total Cost: \$ N/A In Current Year Budget: No **FINANCIAL Current F.Y. Net County Cost:** \$ 0 **Budget Adjustment:** No DATA **Annual Net County Cost:** \$ 0 For Fiscal Year: 10/11 SOURCE OF FUNDS: Positions To Be

Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION: APPROVE Michael R. Shetler

County Executive Office Signature

by Michael R. Shetler

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above ordinance is approved as introduced with waiver of reading and is set for public hearing on Tuesday July 27, 2010 at 9:30 a.m.

Ayes:

Buster, Tavaglione, Stone and Benoit

Nays:

None

Absent:

Ashley

Date:

June 29, 2010

XC:

CHA-Animal Services, Auditor, COB

Kecia Harper-Ihem Clerk of the Board By

Deputy

Prev. Agn. Ref.: Item 9.11 of July 14, 2009

District: All

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD 3.70

Form 11

Subject: Amended Rates for Dogs and Cats the Department of Animal Services

Page 2 of

BACKGROUND:

In accordance with Board of Supervisors policy number B-4, County Departments may evaluate existing rates for services on an annual basis, and make recommendations for changes. The Department last updated rates on July 14, 2009, Agenda Item 9.11. The Department has reviewed the impact of the cost of providing services relative to the rate structure, and is proposing changes to specified services provided by the Department of Animal Services.

The proposed rates are based in comparison with neighboring counties and cities. The major impact of the fee changes and additions that the Department is proposing stem from the additional costs for supplies, increase in the indirect cost rate and consistency with the fee trends of neighboring cities and counties.

The amendment to this Ordinance contains fee revisions, as outlined in Exhibit "A."

FINANCIAL DATA

These proposed fees have been reviewed by the County Auditor/Controller. Pending Board of Supervisors approval of the Ordinance, the Department will return with budget adjustments if necessary.

License fees are not based on cost recovery but established by the Board of Supervisors in accordance with California Food and Agricultural section 30652.