

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

366



FROM: Waste Management Department

SUBMITTAL DATE:
June 17, 2010

SUBJECT: IMPACT Program (Illegal dumping Mop-uP And Cleanup Team)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the transfer of the roadside illegal dumping program from the Code Enforcement and Transportation Departments to the Waste Management Department and rename it the **IMPACT** Program; and
2. Approve the transfer of any necessary personnel and program equipment from the Transportation Department to the Waste Management Department; and
3. Authorize and Direct the Executive Office and Human Resources Department to take any necessary administrative actions to effectuate the personnel transfer.

(Continued on next page)

Departmental Concurrence

Hans W. Kernkamp
General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$280,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: Alex Gann

Policy Policy
 Consent Consent
 Dept'l Recomm.: Per Exec. Ofc.:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Benoit
 Nays: None
 Absent: Ashley
 Date: June 29, 2010
 xc: Waste, Transp., HR, EO

Kecia Harper-Ihem
 Clerk of the Board
 By: Deputy

Prev. Agn. Ref.: 10.1 (5/7/02); 3.71 (9/12/06) | **District:** All | **Agenda Number:**

12.1

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BACKGROUND continued: In April 2002, the Waste Management Department (Department) implemented an Illegal Dumping Cleanup Program (IDCUP) to address illegal dumping within the unincorporated portions of the County. The Department's program includes removal of refuse from the road right-of-way of County dedicated and unaccepted roadways, otherwise known as brown roads. The program is still in place and illegal dumping clean up occurs at least once per week, as needed. Since the program started, the Department has removed over 10,000 tons of illegally dumped refuse from County brown roads.

In September 2006, the Board of Supervisors authorized a pilot project in the 2nd District using the Code Enforcement Department (Code) to remove illegally dumped trash from properties. In October 2006, Code contracted with the Transportation Department to clean trash from properties and road right-of-ways. Given its success, the pilot program was then implemented countywide soon thereafter. The countywide Code effort, with the assistance of the Department's IDCUP crews, has resulted in approximately 16,000 tons of trash removal from these troublesome areas since 2006.

With the state of the current economy and available funding, Code and Transportation cannot sustain the illegal dumping program. Given the Waste Management Department's Illegal Dump Cleanup Program success, the Department believes it is in the best position to sustain this important County service through an augmentation of its current IDCUP crews and can perform the tasks that Transportation has been doing since 2006. The Department anticipates increased efficiencies gained by expanding an existing program which, coupled with additional miscellaneous equipment (light-duty trucks, trailers and a dumptruck and loader) and the expanded use of the Riverside County Sheriff's Work Release and Labor program, can be funded through current tipping fee revenues. No additional General Fund support is requested at this time.

STAFFING: Since the elimination of Code program would likely result in staff reductions within the Transportation Department, the Waste Management Department will absorb certain filled positions. These positions include one (1) crew lead worker and four (4) laborers.