

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

402



FROM: Economic Development Agency

SUBMITTAL DATE:
June 30, 2010

SUBJECT: Quarterly Progress Report Regarding the Riverside County Regional Detention Center

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Progress Report regarding the Riverside County Regional Detention Center (RCRDC) Construction Project.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the Architectural and Engineering Services Agreement with DMJM/H&N, Inc., in support of the RCRDC Construction Project (Project). The Economic Development Agency (Agency) provides a quarterly status report for the Project. Attached is the July 2010 Progress Report, which indicates the architect's documented project progress milestones. The Agency recommends that the attached Progress Report be received and filed.

Robert Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 13, 2010
xc: EDA, CIP

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 5-29, 4/20/10

District: 5

Agenda Number:

* ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD

2.11

Reviewed by
CIP TEAM
Christopher Hans
Christopher Hans

Departmental Concurrence

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

RIVERSIDE COUNTY REGIONAL DETENTION CENTER

JULY 2010

Progress Report

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached over the past quarter. It also identifies upcoming project activities for the Riverside County Regional Detention Center (RDC) project.

CEQA/EIR - Master Planning & Programming:

A) The comment period for the Draft EIR officially closed on January 15, 2010. The County received approximately 60 comments. The primary substantive issues raised in the comments include:

- wildlife movement corridor linkage impacts
- global climate change
- tourism impacts
- water resources
- public safety
- property values

B) After reviewing the comments, it was decided that additional studies regarding the wildlife movement corridor linkage should be included in the Draft EIR. AECOM and LSA are commencing those studies.

C) AECOM is in the process of designing an undercrossing at the Stubbe Canyon crossing of Tamarack Road. Currently, this is the only active design work on the project. All discussions with utility companies have been stopped pending the outcome of the Draft EIR.

D) AECOM and the County are working with Caltrans on the design of the wildlife undercrossing.

E) LSA will be performing surveys for the Stubbe Canyon Wildlife Undercrossing.

Design Documents:

Design documents for the RDC are currently on hold.

Future Business:

AECOM will continue to work with the County on the design of the Stubbe Canyon undercrossing. LSA will be analyzing the environmental effects of the undercrossing.

Riverside County Regional Detention Center Planning and CEQA/EIR Master Schedule July 2010

Task Name	Duration	Start	Finish
Kickoff Meeting	1 day	Mon 2/11/08	Mon 2/11/08
Project Goals and Visions	2 days	Wed 2/20/08	Fri 3/21/08
Concept Design Studies	15 weeks	Mon 3/24/08	Mon 7/07/08
Owner Review	1 week	Mon 7/07/08	Mon 7/14/08
Site Review/Surveys/Studies	12 weeks	Mon 2/25/08	Mon 5/19/08
Water, Sewer, Power Studies	17 weeks	Tue 3/04/08	Mon 6/30/08
Programming Workshops	3 weeks	Tue 3/04/08	Mon 3/24/08
Submit Final Program To County	1 day	Fri 9/26/08	Fri 9/26/08
Draft Phase I Build Out Program	4 weeks	Mon 8/25/08	Fri 10/03/08
Submit Phase I Build Out Program	1 day	Fri 10/03/08	Fri 10/03/08
County Review	1 week	Mon 10/06/08	Fri 10/17/08
Final Phase I Build Out Program	2 weeks	Fri 10/17/08	Thu 10/30/08
Circulate Notice of Preparation for EIR	9 weeks	Tue 12/2/08	Mon 2/9/09
Conduct Open House Public Meeting	1 day	Thu 1/8/09	Thu 1/8/09
Master Plan	41 weeks	Mon 4/07/08	Tue 1/27/09
Prepare Draft EIR and Technical Studies	10 Months	Tue 1/27/09	Mon 11/16/09
County Review	5 weeks	Tue 1/27/09	Thu 2/26/09
Update/ Re-Issue Master Plan	32 weeks	Wed 3/02/09	Tue 9/22/09
MSWD Water Supply Assessment Approval	1 week	Thu 11/12/09	Mon 11/16/09
Draft EIR Report/Master Plan-Public Review	8 weeks	Wed 11/18/09	Fri 1/15/10
Design Stubbe Canyon Wildlife Crossing	6 weeks	Tue 2/15/10	Mon 3/30/10
Prepare Recirculation Draft EIR and studies	25 weeks	Tue 1/19/10	Mon 7/5/10
Recirculation EIR Public Review	7 weeks	Tue 7/6/10	Mon 8/23/10
Final EIR Preparation	3 weeks	Tue 8/24/10	Tue 9/14/10
Final EIR Cert./Master Plan Approval	1 day	Tue 9/28/10	Tue 9/28/10

Riverside County Regional Detention Center Design Master Schedule July 2010

Task Name	Duration	Start	Finish
Schematic Design	30 weeks	Fri 7/18/08	Fri 2/13/09
County Review	2 weeks	Fri 2/13/09	Wed 2/27/09
Design Development	16 weeks	Fri 2/13/09	Fri 6/26/09
County Review	2 weeks	Fri 7/09/09	Fri 7/23/09
Draft EIR (58 days)	58 days	Wed 11/18/09	Fri 1/15/10
Re-design/DD Phase	24 weeks	Mon 8/03/09	Mon 2/22/10
County Review/CSA review	2 weeks	Mon 2/22/10	Fri 3/05/10
Stubbe Canyon Crossing Design	6 weeks	Mon 2/15/10	Tue 3/30/10
Recirculation EIR Public Review	7 weeks	Tue 7/6/10	Tue 8/23/10
Final EIR Cert./Master Plan Approval	1 day	Tue 9/28/10	Tue 9/28/10
50% CD's	On hold	On hold	On hold
75% CD's	On hold	On hold	On hold
100% CD's	On hold	On hold	On hold
County/State Review	On hold	On hold	On hold
Bid & Award	On hold	On hold	On hold