

EXHIBIT D
ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this agreement (check boxes that apply):

- A. Fiscal Display, PRC-4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services.
 - B. STATE Funded Resource** (required) - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
 - C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
 - D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.
 - E. Certification of Self Insurance** - (Provider Insurance Certification addressed under additional documentation below) and/or proof of Self-insurance for:
 - Workers' Compensation Benefits (State and Local Government Employees)
 - Tort Liability
 - Vehicle Liability
-

The additional documentation listed below is required by CAL FIRE. **Do not include these documents in the page counts on the LG1 form.**

- 1) CAL FIRE Review Certification Memo (signatures)
- 2) Routing Checklist
- 3) LOCAL AGENCY Governing Board Resolution or Minutes (**provide 2 copies**)
- 4) Provider Insurance Certification (**provide 2 copies**) – Certificate must include the language: *"State of California its officers, agents, employees and servants are included as additional insured's for the purposes of this contract". And "Insurer will not cancel the insured's coverage without 30 days prior written notice to State."*
- 5) Fiscal Sheet - Exhibit D, Schedule A (**provide 4 extra copies**)

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	TOTAL	TOTAL OT	TOTAL	UNIFORM/ OEE	CHG	CHG	TOTAL		
37100	ADM		B11A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975				
			B11B	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			B14A	BATT CHIEF	7/1-6/30	1	\$72,002	\$49,274	\$16,554	\$66,593	\$830	\$21,478	\$216,731				
			B14B	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			B17	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975				
			B20	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			B35	BATT CHIEF HAZ	7/1-6/30	1	\$73,802	\$50,506	\$16,968	\$68,001	\$830	\$22,012	\$222,120				
			B8A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975				
			B8B	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975				
			COM/IT	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975				
			FPP	DSFM III	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			PE	BATT CHIEF	7/1-6/30	1.15	\$82,802	\$32,801	\$19,038	\$58,118	\$955	\$21,308	\$215,022				
			PIO	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			PRE-FIRE	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975				
			SP	BATT CHIEF	7/1-6/30	1	\$72,002	\$49,274	\$16,554	\$56,593	\$830	\$21,478	\$216,731				
			INDIO	DIVISION CHIEF	1/1-6/30	0.5	\$32,551	\$18,927	\$208	\$5,685	\$7,285	\$73,514					
		HQ	NW	OFFICE TECH	7/1-6/30	1	\$39,168	\$4,410	\$22,651	\$415	\$3,956	\$39,920					
		PIO		FPS I	7/1-6/30	0.5	\$20,952	\$2,359	\$12,238	\$830	\$15,540	\$156,813					
			PIO	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
		PREV		FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0					
		SP	ADM380	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
			ADM381	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
			ADM382	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
B			26	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100				
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
			28	FAE	7/1-6/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399				
				FF I	1/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
				FF II MEDIC	7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266				
			72	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FF II	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100				
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100				
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				

Data

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	FLSA	TOTAL	OT	TOTAL	UNIFORM/	OEE	CHG	TOTAL	CHG
37100	B	11	23	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FAE	7/1-6/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399				
				FF I	1/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
				FF II MEDIC	7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038				
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100				
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133								
FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038								
FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755								
FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489								
FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813								
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755								
COM OP	7/1-6/30	0.5	\$20,952	\$12,117	\$2,359	\$12,117	\$450	\$3,947	\$39,824								
FAE	1/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
FC	1/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133								
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489								
FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813								
FF II MEDIC	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100								
FF II	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511								
FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511								

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	TOTAL	OT	TOTAL	OEE	UNIFORM/	CHG	TOTAL	OEE	TOTAL
37100	ED	6	40	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				41	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				42	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				43	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				44	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				45	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				

Data

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data				Sum of TOT PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT CHG	Sum of ADM TOTAL	Sum of GRAND TOTAL
						Sum of TOT PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT									
37100	ED	8		49 FAE MEDIC	7/1-6/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$300,978					
				FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038					
				FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400					
				FF II MEDIC	7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266					
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
				FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
				FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
				FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038					
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
				34	HZ	35		34 FAE HAZMAT	7/1-6/30	1	\$50,274	\$25,605	\$11,559	\$37,020	\$830	\$13,782	\$139,069	
FAE MEDIC HAZ	7/1-6/30	1	\$60,477					\$28,256	\$12,755	\$42,286	\$830	\$15,906	\$160,510					
FC HAZMAT	7/1-6/30	1	\$58,543					\$29,817	\$13,460	\$43,070	\$830	\$16,029	\$161,749					
FF II HAZMAT	7/1-6/30	3	\$129,564					\$65,990	\$29,789	\$95,510	\$2,490	\$35,568	\$358,910					
FF II MEDIC HAZ	7/1-6/30	2	\$106,456					\$49,127	\$22,177	\$73,965	\$1,660	\$27,872	\$281,257					
FAE HAZMAT	7/1-6/30	1	\$50,274					\$25,605	\$11,559	\$37,020	\$830	\$13,782	\$139,069					
FAE MEDIC HAZ	7/1-6/30	1	\$60,477					\$28,256	\$12,755	\$42,286	\$830	\$15,906	\$160,510					
FC HAZMAT	7/1-6/30	1	\$58,543					\$29,817	\$13,460	\$43,070	\$830	\$16,029	\$161,749					
FC MEDIC HAZ	7/1-6/30	0	\$0					\$0	\$0	\$0	\$0	\$0	\$0					
FF II HAZMAT	7/1-6/30	3	\$129,564					\$65,990	\$29,789	\$95,510	\$2,490	\$35,568	\$358,910					
FF II MEDIC HAZ	7/1-6/30	2	\$106,456					\$49,127	\$22,177	\$73,965	\$1,660	\$27,872	\$281,257					
FAE HAZMAT	7/1-6/30	8	\$402,189					\$204,843	\$92,470	\$296,160	\$6,640	\$110,253	\$1,112,556					
FC HAZMAT	7/1-6/30	4	\$234,173					\$119,269	\$53,840	\$172,279	\$3,320	\$64,117	\$646,998					
FF II HAZMAT	7/1-6/30	2	\$86,376	\$43,993	\$19,859	\$63,673	\$1,660	\$23,712	\$239,273									
9	MV	91T		FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626					
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
4	NW	4		13 FAE MEDIC	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
				FC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
				FF II	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626					
				FF II MEDIC	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700					
				FF II	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
				FF I	7/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626					
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700					
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
				FF I	7/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489									
FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626									
FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700									
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755									

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of TOT		Sum of BENE		Sum of TOT		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	FLSA	OT	TOTAL	BENE	TOTAL	OEE	UNIFORM/	CHG	TOTAL	TOTAL	TOTAL
37100	NW	4		FAE MEDIC	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
					7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
					7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
					7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100						
					7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511						
					7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
					7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
					7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626						
					7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700						
					7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
					FRE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
					7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
					7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
					7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
					VRE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0						
					7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
					7/1-6/30	1	\$65,410	\$30,768	\$13,899	\$45,894	\$830	\$17,247	\$174,038						
					7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
					14	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100											
7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511											
7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133											
17	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489										
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100											
7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511											
18	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133										
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400											
7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266											
19	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133										
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100											
7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511											
7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133											
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400											
7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266											
7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133											
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100											
7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511											
7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133											
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400											
7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266											
7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133											
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100											
7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511											
7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133											
7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489											
7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813											
7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511											

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM	Sum of GRAND
						PY	BASE SAL	FLSA	TOTAL	TOTAL	OT	TOTAL	OEE		
37100	NW	14	17T	FAE	7/1-6/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399		
				FC	7/1-6/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438		
				FF II	7/1-6/30	6	\$248,328	\$126,479	\$57,095	\$183,118	\$4,980	\$68,200	\$688,200		
				FAE	7/1-6/30	2.5	\$121,184	\$61,722	\$27,862	\$89,258	\$2,075	\$33,231	\$335,332		
				FC	7/1-6/30	0.5	\$28,372	\$14,450	\$6,523	\$20,876	\$415	\$7,770	\$78,406		
				FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
				4 FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				8 FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				59 FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100						
FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511						
82 FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626						
FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
FRE FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038						
FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
VRE FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
OG 3 FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038						
FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
22 FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400						
FF II MEDIC	7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266						

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of		Sum of		Sum of		Sum of		Sum of GRAND TOTAL
						PY	BASE SAL	TOT	TOT	BENE TOTAL	UNIFORM/OEE	ADM CHG	TOT	
37100	OG	3	24	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				63	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
					FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
					FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
					FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
					FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511	
				SW	1	3	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292
FAE MEDIC	7/1-6/30	\$56,823	\$26,395				\$11,915	\$39,613	\$830	\$14,913	\$150,489			
FC	7/1-6/30	\$56,743	\$28,900				\$13,046	\$41,753	\$830	\$15,540	\$156,813			
FF II	7/1-6/30	\$124,164	\$63,239				\$28,547	\$91,559	\$2,490	\$34,100	\$344,100			
FF II MEDIC	7/1-6/30	\$99,256	\$45,460				\$20,521	\$68,698	\$1,660	\$25,915	\$261,511			
9	FAE	7/1-6/30	\$48,474				\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
	FAE MEDIC	7/1-6/30	\$56,823				\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
	FC	7/1-6/30	\$56,743				\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
	FF II	7/1-6/30	\$124,164				\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
2	OG	10	11	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				54	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
					FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
					FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
					FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
					FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511	
				51	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
FAE MEDIC	7/1-6/30	\$56,823	\$26,395		\$11,915	\$39,613	\$830	\$14,913	\$150,489					
FC	7/1-6/30	\$56,743	\$28,900		\$13,046	\$41,753	\$830	\$15,540	\$156,813					
FF II	7/1-6/30	\$124,164	\$63,239		\$28,547	\$91,559	\$2,490	\$34,100	\$344,100					
FF II MEDIC	7/1-6/30	\$99,256	\$45,460		\$20,521	\$68,698	\$1,660	\$25,915	\$261,511					

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of TOTAL OT		Sum of BENE		Sum of TOT UNIFORM/OEE		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	FLSA	OT	TOTAL	TOTAL	TOTAL	OEE	CHG	TOTAL	TOTAL		
37100	SW	2	VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$830	\$15,540	\$156,813				
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$830	\$12,958	\$130,755				
				FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$1,660	\$22,733	\$229,400				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$2,490	\$34,100	\$344,100				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				37100	SW	2	VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
FAE	7/1-6/30	1	\$48,474					\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
FAE	7/1-6/30	1	\$48,474					\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
37100	SW	2	VRE					FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				37100	SW	2	VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
FAE	7/1-6/30	1	\$48,474					\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
FAE	7/1-6/30	1	\$48,474					\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
37100	SW	2	VRE					FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				37100	SW	2	VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
FAE	7/1-6/30	1	\$48,474					\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
FAE	7/1-6/30	1	\$48,474					\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
FAE MEDIC	7/1-6/30	1	\$56,823					\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
FC	7/1-6/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
FF II	7/1-6/30	1	\$41,388					\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
37100	SW	2	VRE					FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$1,660	\$31,080	\$313,626				
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$830	\$11,367	\$114,700				
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$830	\$13,292	\$134,133				
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$830	\$14,913	\$150,489				
				FC	7/1-6														

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of		Sum of		Sum of		Sum of		Sum of		Sum of GRAND TOTAL
						PY	BASE SAL	TOT	FLSA	TOTAL	TOTAL	BENE	UNIFORM/ OEE	ADM	CHG	
37100	WD	10	36	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489			
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626			
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700			
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755			
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489			
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626			
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700			
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755			
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813			
				FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755			
Z			VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489			
				FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038			
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755			
Z				OE&E TRAVEL	7/1-6/30	0		\$550,000	\$60,500	\$610,500						
37100 Total						406.65	\$20,758,999	\$10,123,161	\$4,587,989	\$14,940,118	\$886,533	\$5,642,648	\$56,939,448			

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM	Sum of GRAND
						PY	BASE SAL	FLSA	TOTAL	OT	TOTAL	OEE	CHG		
37119	ADM	ADMIN	HQ	RET ANN	7/1-6/30	1	\$120,000			\$0		\$0	\$13,200	\$13,200	\$133,200
			ADMIN	DEPUTY CHIEF	7/1-6/30	1	\$131,950			\$76,721		\$830	\$23,045	\$23,045	\$232,546
			Automotive	FEM I	7/1-6/30	1	\$68,748			\$40,089		\$830	\$12,063	\$12,063	\$121,730
				FEM II	7/1-6/30	1	\$73,008			\$42,558		\$830	\$12,804	\$12,804	\$129,199
			B10	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B12A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B12B	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B13	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B16A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B3	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B6	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B7A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			B7B	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			COMM	DIVISION CHIEF	7/1-6/30	0.5	\$65,102			\$37,854		\$415	\$11,742	\$11,742	\$114,742
			DESERT DIV	DIVISION CHIEF	7/1-6/30	1	\$130,204			\$75,708		\$830	\$22,742	\$22,742	\$229,484
			EAST OPS	DEPUTY CHIEF	7/1-6/30	1	\$131,950			\$76,721		\$830	\$23,045	\$23,045	\$232,546
			ECC	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			HS	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			IT/GIS	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
			PREV	FPS I	7/1-6/30	1	\$41,904	\$4,718	\$24,476	\$5,397		\$830	\$7,912	\$7,912	\$79,840
				FPS II	7/1-6/30	1	\$47,940			\$27,967		\$830	\$9,035	\$9,035	\$91,169
			SPEC OPS	DEPUTY CHIEF	7/1-6/30	1	\$131,950			\$76,721		\$830	\$23,045	\$23,045	\$232,546
			WEST OPS	DEPUTY CHIEF	7/1-6/30	1	\$131,950			\$76,721		\$830	\$23,045	\$23,045	\$232,546
			B15	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537		\$830	\$18,529	\$18,529	\$186,975
		ANALYST	Contracts	SSA (G)	7/1-6/30	0	\$0			\$0		\$0	\$0	\$0	\$0
			LABOR ACCT	SSA (G)	7/1-6/30	1	\$53,352	\$6,007	\$30,854	\$9,923		\$830	\$9,923	\$9,923	\$100,136
			OSSA	SSA (G)	7/1-6/30	1	\$53,352	\$6,007	\$30,854	\$9,923		\$830	\$9,923	\$9,923	\$100,136
			RTWC	SSA (G)	7/1-6/30	1	\$53,352	\$6,007	\$30,854	\$9,923		\$830	\$9,923	\$9,923	\$100,136
		CTC	HS	OFFICE TECH	7/1-6/30	1	\$39,168	\$4,410	\$22,651	\$7,285		\$830	\$7,285	\$7,285	\$73,514
			SFTY1	FC	7/1-6/30	1	\$56,743	\$13,046	\$41,753	\$830		\$830	\$15,540	\$15,540	\$156,813
			SFTY2	FC	7/1-6/30	1	\$56,743	\$13,046	\$41,753	\$830		\$830	\$15,540	\$15,540	\$156,813
		ECC	ECC Officers	FC	7/1-6/30	4	\$226,973	\$115,602	\$62,185	\$167,012		\$3,320	\$62,160	\$62,160	\$627,251
		FPP	ADM	OFFICE TECH	7/1-6/30	1	\$39,168	\$4,410	\$22,651	\$7,285		\$830	\$7,285	\$7,285	\$73,514
		HQ	ADMIN	OFFICE TECH	7/1-6/30	2	\$78,336	\$8,820	\$45,303	\$14,570		\$830	\$14,570	\$14,570	\$147,029
			FINANCE	ACCT TECH	7/1-8/31	1	\$6,418	\$723	\$3,712	\$1,194		\$830	\$1,194	\$1,194	\$12,046
				AO I	7/1-6/30	1	\$55,464	\$6,245	\$32,076	\$10,316		\$830	\$10,316	\$10,316	\$104,100
				OFFICE TECH	7/1-6/30	1	\$39,168	\$4,410	\$22,651	\$7,285		\$830	\$7,285	\$7,285	\$73,514
				AO II	9/1-6/30	1	\$32,640	\$3,675	\$18,876	\$6,071		\$830	\$6,071	\$6,071	\$61,262
			FISCAL ACCT		7/1-6/30	1	\$66,912	\$7,533	\$38,696	\$12,446		\$830	\$12,446	\$12,446	\$125,587

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FY 09-10 (Amendment #1)

PCA	DIV	BAIT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM		Sum of GRAND					
						PY	BASE SAL	FLSA	TOTAL	OT	TOTAL	OEE	UNIFORM/	CHG	TOTAL						
37119	ADM	HQ	PERSONNEL	AOI	7/1-6/30	1	\$55,464		\$6,245	\$32,076		\$10,316		\$73,514				\$104,100			
				OFFICE TECH	7/1-6/30	1	\$39,168		\$4,410	\$22,651		\$7,285		\$73,514						\$73,514	
				PERS SPEC	7/1-6/30	2	\$97,608		\$10,989	\$56,448		\$18,155		\$183,200						\$183,200	
				SR. PERS SPEC	7/1-6/30	1	\$53,352		\$6,007	\$30,854		\$9,923		\$100,136						\$100,136	
				POSITION CTRL	7/1-6/30	1	\$64,176		\$7,225	\$37,114		\$11,937		\$120,452						\$120,452	
				FC	7/1-6/30	1	\$56,743		\$28,900	\$41,753	\$830	\$15,540		\$156,813						\$156,813	
				FC	7/1-6/30	0	\$0		\$0	\$0		\$0		\$0						\$0	
				FC	7/1-6/30	1	\$56,743		\$28,900	\$41,753	\$830	\$15,540		\$156,813						\$156,813	
				FC	7/1-6/30	1	\$56,743		\$28,900	\$41,753	\$830	\$15,540		\$156,813						\$156,813	
				FC	7/1-6/30	1	\$56,743		\$28,900	\$41,753	\$830	\$15,540		\$156,813						\$156,813	
				RECORDS	7/1-6/30	1	\$39,168		\$4,410	\$22,651		\$7,285		\$73,514						\$73,514	
				SO	HS		BS31	FAE	7/1-6/30	6	\$290,842	\$148,132	\$66,869	\$214,220	\$4,980	\$79,755	\$804,797				\$804,797
				Z				OE&E-TRNG	7/1-6/30	0			\$0	\$38,500	\$4,235	\$42,735					\$42,735
				COMM/DGS	7/1-6/30	0			\$0	\$1,500,000	\$165,000	\$1,665,000					\$1,665,000				
				VOL WAGES/WC	7/1-6/30	0			\$0	\$525,250	\$57,778	\$583,028					\$583,028				
37119 Total						59.5	\$3,792,013	\$836,831	\$533,229	\$2,386,994	\$2,096,537	\$1,061,016	\$10,706,619				\$10,706,619				

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of		Sum of TOTAL	Sum of TOTAL OT	Sum of		Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
						PY	BASE SAL			BENE TOTAL	BENE TOTAL			
37123	ADM	EMS	EMS	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975	
			CTC	FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC MEDIC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			EMS30	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			EMS31	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			EMS32	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			EMS33	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			EMS34	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			EMS35	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			37123 Total			8	\$521,284	\$239,525	\$111,804	\$365,515	\$6,640	\$136,925	\$1,381,693	

Data

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FY 09-10 (Amendment #1)

		Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT CHG	Sum of ADM	Sum of GRAND TOTAL
37124	ADM	TRNG	TR32	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
37124 Total						1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of		Sum of		Sum of		Sum of		Sum of		Sum of GRAND TOTAL	
						PY	BASE SAL	TOT	FLSA	TOTAL	OT	BENE TOTAL	UNIFORM/OEE	ADM CHG	TOT		
37126	ADM	TRNG	CTC	FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				OFFICE TECH	7/1-6/30	2	\$78,336	\$8,820	\$45,303	\$8,820	\$45,303	\$14,570	\$147,029	\$14,570	\$147,029	\$14,570	\$147,029
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$28,900	\$41,753	\$830	\$15,540	\$156,813	\$15,540	\$156,813	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$28,900	\$41,753	\$830	\$15,540	\$156,813	\$15,540	\$156,813	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$28,900	\$41,753	\$830	\$15,540	\$156,813	\$15,540	\$156,813	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$28,900	\$41,753	\$830	\$15,540	\$156,813	\$15,540	\$156,813	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$28,900	\$41,753	\$830	\$15,540	\$156,813	\$15,540	\$156,813	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$28,900	\$41,753	\$830	\$15,540	\$156,813	\$15,540	\$156,813	
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$24,689	\$24,689	\$35,703	\$830	\$13,292	\$134,133	\$13,292	\$134,133	
				FC-MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$30,768	\$30,768	\$45,894	\$830	\$17,247	\$174,038	\$17,247	\$174,038	
37126 Total						10	\$532,679	\$228,859	\$377,418	\$6,640	\$138,350	\$1,396,076	\$6,640	\$1,396,076			

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FY 09-10 (Amendment #1)

		Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL
						485.15	\$25,661,718		\$11,457,277		\$5,358,198	\$2,997,180	\$6,994,479		\$70,580,650
Grand Total															

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOT OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37101	OG	3	66	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
37101 Total						8	\$385,460	\$188,683	\$85,175	\$277,326	\$6,640	\$103,761	\$1,047,045

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37102	ADM	PE	B21	BATTALION CHIEF	7/1-06/30	0.52	\$37,441	\$14,832	\$8,608	\$26,279	\$432	\$9,635	\$97,227		
	WD	12		FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
				FF II MEDIC	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
			55	FF II MEDIC	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
			67	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-06/30	4	\$198,512	\$90,920	\$41,043	\$137,396	\$3,320	\$51,831	\$523,022		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
			71	FF II	7/1-06/30	4	\$165,552	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800		
				FF II MEDIC	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
			FRE	FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
			VRE	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
37102 Total			43.52			\$2,116,890	\$1,012,819	\$459,117	\$1,505,152	\$36,123	\$564,311	\$5,694,412			

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data											
						PY	Sum of BASE SAL	Sum of FLSA	Sum of TOTAL OT	BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAM TOTAL				
37104	MV	9	2	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
				58T			1	FF II MEDIC	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
								FAE	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
FC	7/1-06/30	2	\$99,256					\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
FAE	7/1-06/30	2	\$96,947					\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
FC	7/1-06/30	2	\$113,486					\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
FF II MEDIC	7/1-06/30	2	\$99,256					\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
6T			2	FF II MEDIC	7/1-06/30	2	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399				
				FAE	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438				
				FC	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438				
				FF II MEDIC	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400				
				FAE	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FC	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
6T			3	FF II MEDIC	7/1-06/30	6	\$248,328	\$126,479	\$57,095	\$183,118	\$4,980	\$68,200	\$688,200				
				FAE	7/1-06/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399				
				FC	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438				
				FF II MEDIC	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400				
				FAE	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FC	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37104	MV		991T	FF II	7/1-06/30	4	\$165,552	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038		
				9A				BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830
D4				DIVISION CHIEF	7/1-06/30	1	\$130,204		\$75,708	\$830	\$22,742	\$229,484			
9B				BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975		
37104 Total						76	\$3,947,561	\$1,874,480	\$653,530	\$2,835,544	\$63,083	\$1,053,162	\$10,627,359		

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL
37105	SW	1	1	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
37105 Total						16	\$770,920	\$377,366	\$170,349	\$554,652	\$13,281	\$207,522	\$2,094,090		

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FY 09-10 (Amendment #1)

PCA		DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL
37106	OG		10	37	FF II	7/1-06/30	3	\$124,164	\$28,547	\$63,239	\$91,559	\$2,490	\$34,100	\$24,100	\$344,100		
					FF II MEDIC	7/1-06/30	2	\$99,256	\$20,521	\$45,460	\$68,698	\$1,660	\$25,915	\$261,511			
					FAE	7/1-06/30	1	\$48,474	\$11,145	\$24,689	\$35,703	\$830	\$13,292	\$134,133			
					FC	7/1-06/30	1	\$56,743	\$13,046	\$28,900	\$41,753	\$830	\$15,540	\$156,813			
					FAE MEDIC	7/1-06/30	1	\$56,823	\$11,915	\$26,395	\$39,613	\$830	\$14,913	\$150,489			
37106	Total						8	\$385,460	\$85,175	\$188,683	\$277,326	\$6,640	\$103,761	\$1,047,045			

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						PY	Sum of BASE SAL	Sum of TOT SAL	FLSA	Sum of TOTAL	Sum of TOTAL OT	BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37107	SW	2	10	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
37107 Total		B2		BATTALION CHIEF	7/1-06/30	1	\$72,002	\$49,274	\$16,554	\$56,593	\$830	\$21,478	\$216,731		
						25	\$1,228,053	\$615,156	\$272,003	\$888,330	\$20,751	\$332,672	\$3,356,965		

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FY 09-10 (Amendment #1)

Data														
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL	
37108	WD	7	32	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				70	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				93	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$300,978	
				FRE	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700
				VRE	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
	FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
37108 Total			24	\$1,162,202	\$571,560	\$258,012	\$838,436	\$19,921	\$313,514	\$3,163,645				

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37109	NW	14	38	FF II	7/1-06/30	4	\$165,552	\$48,474	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800	
				FPS I	7/1-06/30	0.5	\$20,952		\$2,419	\$2,419	\$12,243	\$415	\$3,963	\$39,992	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
			38T	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FAE	7/1-06/30	1.5	\$72,710	\$37,033	\$16,717	\$53,555	\$1,245	\$19,939	\$201,199		
				FC	7/1-06/30	0.5	\$28,372	\$14,450	\$6,523	\$20,876	\$415	\$7,770	\$78,406		
37109 Total						12.5	\$573,710	\$281,531	\$129,507	\$419,521	\$10,376	\$155,611	\$1,570,256		

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PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT			Sum of TOTAL			Sum of		Sum of TOT		Sum of ADM	Sum of GRAND				
						PY	BASE SAL	FLSA	FLSA	OT	BENE	TOTAL	OEE	UNIFORM/	CHG			TOTAL			
37110	T	15	12	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400								
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511								
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266								
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626								
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400								
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511								
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133								
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626								
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489								
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400								
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511								
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266								
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626								
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038								
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400								
FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511												
FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133												
FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626												
FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489												
FF II	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FF II MEDIC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FAE	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100												
FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266												
FAE	7/1-06/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399												
FC	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438												
FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700												
FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755												
FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813												
FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489												
FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400												
FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755												
FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133												
FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813												
FAE MEDIC	7/1-06/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$300,978												
BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975												
BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975												
DIVISION CHIEF	7/1-06/30	0.5	\$65,102	\$1,432,984	\$654,231	\$2,156,520	\$48,557	\$802,771	\$8,100,689												
37110 Total						58.5	\$3,005,625	\$1,432,984	\$654,231	\$2,156,520	\$48,557	\$802,771	\$8,100,689								

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37111	ED	6	79	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,783	\$229,400		
					11/1-05/31	1	\$24,143	\$12,297	\$5,551	\$17,803	\$484	\$6,631	\$66,908		
					7/1-05/31	3	\$113,817	\$57,969	\$26,168	\$83,929	\$2,283	\$31,258	\$315,425		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
					7/1-10/31	2	\$33,085	\$15,153	\$6,840	\$22,899	\$553	\$8,638	\$87,170		
					7/1-05/31	1	\$45,492	\$20,836	\$9,406	\$31,487	\$761	\$11,878	\$119,859		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
					7/1-10/31	2	\$32,316	\$16,459	\$7,430	\$23,802	\$553	\$8,862	\$89,422		
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
					6/1-6/30	1	\$4,729	\$2,408	\$1,087	\$3,479	\$69	\$1,295	\$13,068		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
					11/1-05/31	1	\$33,147	\$15,397	\$6,950	\$23,107	\$484	\$8,699	\$87,785		
37111 Total						21	\$785,646	\$384,441	\$173,543	\$565,119	\$13,488	\$211,446	\$2,133,683		

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FY 09-10 (Amendment #1)**

Data															
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37112	OG	3	21	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$1,660	\$22,733	\$229,400
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$1,660	\$26,585	\$268,266
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$830	\$15,540	\$156,813
37112	Total					5	\$236,466	\$120,437	\$54,367	\$174,199	\$4,150	\$64,858	\$4,150	\$64,858	\$654,478

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37113	SW	13	60	FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
37113 Total						6	\$302,574	\$146,468	\$66,118	\$216,206	\$4,980	\$80,998	\$817,345

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.
FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data							
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE
37115	B	5	25	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
37115	Total					7	\$344,072	\$167,603	\$75,659	\$246,806	\$5,810	\$92,395	\$932,345

Exhibit D, Schedule A
Fiscal Display
PRC 4142
County of Riverside

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.
FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE		Sum of ADM CHG	Sum of GRAND TOTAL
						PY	BASE SAL	FLSA	TOTAL OT		OEE	TOTAL		
37116	ED	16	80	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	6	\$297,768	\$136,380	\$61,564	\$206,094	\$4,980	\$77,746	\$784,532	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FAE MEDIC	7/1-06/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$300,978	
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	6	\$297,768	\$136,380	\$61,564	\$206,094	\$4,980	\$77,746	\$784,532	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	6	\$297,768	\$136,380	\$61,564	\$206,094	\$4,980	\$77,746	\$784,532	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
FF II	7/1-06/30	0.7	\$33,932	\$17,282	\$7,801	\$24,992	\$581	\$9,305	\$93,893					
FC	7/1-06/30	0.7	\$39,720	\$20,230	\$9,132	\$29,227	\$581	\$10,878	\$109,769					
FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700					
FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975					
DIVISION CHIEF	7/1-12/31	1	\$65,102		\$37,854	\$415	\$11,371	\$114,742						
	1/1-06/30	0.5	\$32,551		\$18,927	\$208	\$5,685	\$57,371						
37116 Total						55.5	\$2,774,006	\$1,281,121	\$581,998	\$1,961,614	\$45,445	\$730,860	\$7,375,044	

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data													
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL			
37117	OG	3	20	FF II	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FF II MEDIC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE MEDIC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			89	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400						
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266						
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266						
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
37117	Total		8		7/1-06/30	8	\$385,350	\$188,627	\$85,149	\$277,246	\$6,640	\$103,731	\$1,046,745						

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FY 09-10 (Amendment #1)**

PCA	ED	DIV	BATT	STN	TITLE	Period	Data									
							Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of TOT	Sum of ADM CHG
37118			6	79	FF II	7/1-06/30	1	\$41,388			\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700
37118	Total						1	\$41,388			\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL	
37120	ADM	PE	B21	BATTALION CHIEF	7/1-06/30	0.27	\$19,440	\$7,701	\$4,470	\$13,645	\$224	\$5,003	\$50,483		
	WD	12	50	FF II	7/1-06/30	2	\$82,776	\$35,133	\$15,860	\$58,862	\$1,383	\$21,342	\$215,356		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
					7/1-10/31	4	\$55,184	\$28,106	\$12,688	\$40,693	\$1,107	\$15,156	\$152,933		
				FF II MEDIC	11/1-06/30	3	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
					7/1-10/31	1	\$16,158	\$8,230	\$3,715	\$11,901	\$277	\$4,431	\$44,711		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FRE	11/1-06/30	1	\$32,316	\$24,689	\$11,145	\$26,338	\$830	\$10,485	\$105,802		
			VRE	11/1-06/30	1	\$27,592	\$14,053	\$6,344	\$20,346	\$553	\$7,578	\$76,467			
			69M	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777			
			FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489			
37120 Total						27.27	\$1,095,214	\$526,258	\$238,555	\$779,933	\$18,485	\$292,429	\$2,950,875		

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FY 09-10 (Amendment #1)

PCA		DIV	BATT	STN	TITLE	Period	Data									
37121		WD	12 33T		FF II	7/1-06/30	Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL
					FAE	7/1-06/30	3	\$145,421	\$248,328	\$126,479	\$57,095	\$183,118	\$4,980	\$68,200		\$688,200
					FC	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$107,110	\$2,490	\$39,877		\$402,399	
37121 Total							12	\$563,979	\$287,246	\$129,668	\$415,487	\$9,960	\$154,697		\$1,561,037	

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of TOT	Sum of ADM CHG
37122	WD	12186T		FF II	7/1-06/30	4.4	\$182,107		\$92,751	\$41,869	\$134,287	\$3,652	\$50,013	\$504,680	
				FAE	7/1-06/30	2.3	\$111,489		\$56,784	\$25,633	\$82,118	\$1,909	\$30,573	\$308,506	
				FC	7/1-06/30	2.3	\$130,509		\$66,471	\$30,006	\$96,032	\$1,909	\$35,742	\$360,669	
37122 Total						9	\$424,106		\$216,006	\$97,509	\$312,436	\$7,470	\$116,328	\$1,173,855	

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of ADM		Sum of GRAND TOTAL
						PY	BASE SAL	FLSA	TOTAL OT	TOTAL	TOTAL	OEE	CHG			
37125	B	5	25	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700			
			78	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100			
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511			
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133			
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813			
37125	Total					9	\$426,848	\$209,763	\$94,690	\$307,846	\$7,470	\$115,128	\$1,161,745			

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FY 09-10 (Amendment #1)

PCA		DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL
37127	SW		2	61	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$830	\$11,367		\$114,700
					FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$830	\$12,958		\$130,755
					FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$830	\$13,292		\$134,133
					FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$1,660	\$31,080		\$313,626
					FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$830	\$14,913		\$150,489
				FRE	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$830	\$11,367		\$114,700
					FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$830	\$13,292		\$134,133
					FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$830	\$17,247		\$174,038
37127 Total							9	\$465,071	\$229,230	\$103,478	\$335,808	\$7,470	\$7,470	\$125,516		\$1,266,573

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT			Sum of TOTAL			Sum of			Sum of GRAND		
						PY	BASE SAL	FLSA	FLSA	TOTAL OT	BENE TOTAL	UNIFORM/ OEE	CHG	TOTAL	TOTAL		
37128	SW	13	5	FF II	7/1-06/30			\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100			
				FF II MEDIC	7/1-06/30		\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FC	7/1-06/30		\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FAE MEDIC	7/1-06/30		\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				7	FF II	7/1-06/30		\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400			
				FF II MEDIC	7/1-06/30		\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FC	7/1-06/30		\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FAE MEDIC	7/1-06/30		\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				68	FF II	7/1-06/30		\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400			
				FF II MEDIC	7/1-06/30		\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30		\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FC	7/1-06/30		\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				76	FF II	7/1-06/30		\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400			
				FF II MEDIC	7/1-06/30		\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
				FAE	7/1-06/30		\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
				FC	7/1-06/30		\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				76T	FF II	7/1-06/30		\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100			
				FAE	7/1-06/30		\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FC	7/1-06/30		\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FAE MEDIC	7/1-06/30		\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				FRE	FF II	7/1-06/30		\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700			
				FF II MEDIC	7/1-06/30		\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
				FAE MEDIC	7/1-06/30		\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
				VRE	FF II	7/1-06/30		\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400			
				FAE	7/1-06/30		\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266				
				37128 Total			38	\$1,819,695	\$896,248	\$404,582	\$1,314,023	\$31,542	\$491,270	\$4,957,358			

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FY 09-10 (Amendment #1)**

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of TOT	Sum of ADM CHG
37129	OG	3	20	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
37129	Total					8	\$385,460	\$188,683	\$85,175	\$277,326	\$6,640	\$103,761	\$1,047,045		

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 FY 09-10 (Amendment #1)

		Data											
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOT OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
Grand Total						501.35	\$24,295,671	\$11,731,904	\$5,314,232	\$17,447,522	\$407,425	\$6,511,643	\$65,708,397

**EXHIBIT D, SCHEDULE B
STATE FUNDED RESOURCES**

NAME OF LOCAL AGENCY: County of Riverside

This is Schedule B of Cooperative Agreement originally dated July 2, 2008, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

Original X Amendment for Fiscal Year 2009/10

- 1 – Unit Chief
- 6 – Assistant Chiefs (Supervisory)
- 7 – Field Battalion Chiefs
- 1 – Fire Prevention Battalion Chief
- 1 – Training Battalion Chief
- 1 – ECC Chief
- 1 – Air Attack Base Manager (Battalion Chief)
- 3 – ECC Officers (Fire Captains “A”)
- .5 - Communication Operator
- 3 – Office Technician (Typing)
- 3 – Personnel Services Specialist
- 1 – Staff Services Analyst
- 2 – Office Technician (T) Finance
- 1 – Forestry Logistics Officer II
- 1 – Forestry Equipment Manager I
- 2 – Water and Sewer Operator
- 7 – Heavy Fire Equipment Operators
- 2 – Forestry Pilot (Includes .5 Seasonal)
- 26 – Fire Captains “A”
- 31 – Fire Captains “B”
- 1 – Fire Captain Pre-Fire
- 1 – Fire Captain Fire Prevention
- 11 – Fire Apparatus Engineers
- 24 – Person Months Fire Captain A (Seasonal)
 - 12 Helitack
 - 12 AT Air Attack
- 51.5 Person Months, Fire Apparatus Engineers (Seasonal)
 - 27.5 at Fire Stations
 - 16 at Helitack
 - 8 at Air Attack
- 843.2 – Person Months, Firefighter 1 (Seasonal)
 - 693.8 at Fire Stations
 - 93.4 at Helitack
 - 56 at Air Attack

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

SCOPE OF WORK

Fire Protection Services to be provided by the LOCAL AGENCY under this agreement shall include the following:

1) Dispatch Services: provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under the direction of CALFIRE staff.

2) Fire Code Inspection: LOCAL AGENCY has Fire Inspectors and Specialists serving Under the direction of the County Fire Marshal to provide services to Riverside County. Fire Code enforcement will be available 5 days a week.

3) Disaster Planning Services: The County Office of Emergency Services office is Responsible for disaster training and operational control when Riverside County declares A local disaster or supports a State disaster. The office also provides community Outreach and public education programs relating to disaster preparedness. All services Are provided under the direction of CALFIRE Executive Management staff.

4) Warehouse/Purchasing/Finance: LOCAL AGENCY has warehouse, purchasing, And finance personnel supporting all operations of the Riverside County Fire Department. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors.

5) Mobile Equipment: provides all necessary mobile equipment to all LOCAL AGENCY Fire stations along with the maintenance. This includes mechanics that serve under the Direction of CALFIRE personnel.

6) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the direction of CALFIRE. These staff support the hardware and software, GIS, network telecommunications, and Web needs for the CAL FIRE/Riverside County Fire Department including: stations, Headquarters, conservation camps, and training facilities.

**EXHIBIT D, SCHEDULE C
STATE FUNDED RESOURCES**

NAME OF LOCAL AGENCY: _____ **County of Riverside** _____

This is Schedule C of Cooperative Agreement originally dated July 2, 2008, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

_____ **Original** _____ **X** _____ **Amendment for Fiscal Year 2009/10** _____

(See Attached Documents)

EXHIBIT D, SCHEDULE C
 LOCAL FUNDED RESOURCES

2700200000

Budget Job Code	Position Description	Position Count	Budgeted Costs
13439	HUMAN RESOURCES CLERK	1	49,107
13804	EMERGENCY COMMAND CENTER SUPV	4	99,171
13807	PUBLIC SAFETY COMM OFFICER II	38	2,093,445
13808	SR PUBLIC SAFETY COMM OFFICER	4	341,907
13816	PUBLIC SERVICE EMPLOYEE C	2	128,032
13865	OFFICE ASSISTANT II	3	96,932
13866	OFFICE ASSISTANT III	17	805,581
13923	SECRETARY I	1	-
13924	SECRETARY II	2	72,046
13925	EXECUTIVE ASSISTANT I	1	80,689
15313	REVENUE & RECOVERY TECH II	1	64,457
15808	BUYER ASSISTANT	1	53,261
15810	SR BUYER ASSISTANT	1	66,409
15811	BUYER I	1	76,303
15812	BUYER II	1	84,167
15831	STOCK CLERK	5	225,594
15833	STOREKEEPER	3	166,943
15834	SUPV STOREKEEPER	1	62,953
15912	ACCOUNTING ASSISTANT II	5	148,207
15913	SR ACCOUNTING ASSISTANT	3	182,563
15915	ACCOUNTING TECHNICIAN I	2	132,490
15916	ACCOUNTING TECHNICIAN II	3	154,992
37870	FIRE PREVENTION TECHNICIAN	9	358,792
37871	SUPV FIRE PREVENTION TECH	2	64,831
37872	FIRE SAFETY SPECIALIST	15	733,640
37873	FIRE SYSTEMS INSPECTOR	15	624,127
37874	FIRE DEPT DEPUTY DIRECTOR-OES	1	158,042
37876	FIRE SAFETY SUPERVISOR	7	599,382
37877	FIRE PROTECTION ENGINEER	1	133,159

Budget Job Code	Position Description	Position Count	Budgeted Costs
37879	DEP DIR, COUNTY FIRE DEPT-ADMN	1	146,101
37880	DEP FIRE MARSHAL	1	138,383
37881	FIRE DEPT FACILITIES PLANNER	1	-
62221	MAINTENANCE CARPENTER	2	129,109
62222	LEAD MAINTENANCE CARPENTER	1	72,542
62735	MAINTENANCE MECHANIC	1	84,269
62771	BLDG MAINTENANCE SUPERVISOR	1	98,154
66451	HEAVY EQUIPMENT MECHANIC	8	556,574
66455	SR HVY EQUIPMENT MECHANIC	8	703,504
73941	NURSING EDUCATION INSTRUCTOR	1	-
73992	REGISTERED NURSE V	1	84,269
74106	ADMIN SERVICES ANALYST II	10	418,573
74114	ADMIN SERVICES ASST	2	137,620
74168	EMERGENCY SERVICES COORDINATOR	7	521,040
74169	EMERGENCY SERVICES PROG SUPV	1	91,744
74199	ADMIN SERVICES SUPV	2	186,308
74213	ADMIN SERVICES OFFICER	2	-
74233	PUBLIC INFORMATION SPECIALIST	2	90,970
74234	SR PUBLIC INFO SPECIALIST	1	105,411
77103	GIS SPECIALIST II	1	-
77104	GIS ANALYST	1	90,682
77105	GIS SUPERVISOR ANALYST	1	-
77106	GIS SENIOR ANALYST	1	-
77412	ACCOUNTANT II	1	82,269
77413	SR ACCOUNTANT	1	83,886
79708	EMERGENCY MEDICAL SERVICE SPEC	1	81,234
79709	SR EMERGENCY MEDICAL SVCS SPEC	2	103,684
79785	VOLUNTEER SVCS PROGRAM MGR	1	70,140
86117	IT BUSINESS SYS ANALYST III	2	258,949
86119	IT SUPV BUSINESS SYS ANALYST	1	-
86124	IT COMMUNICATIONS ANALYST III	2	124,443
86125	IT SUPV COMMUNICATIONS ANALYST	1	149,532
86128	COMMUNICATIONS TECH SUPP	1	-

Budget Job Code	Position Description	Position Count	Budgeted Costs
86131	IT COMMUNICATIONS TECH III	4	223,492
86139	IT DATABASE ADMIN III	1	141,723
86165	IT SYSTEMS ADMINISTRATOR III	1	128,524
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	137,318
86183	IT USER SUPPORT TECH II	2	74,736
86185	IT USER SUPPORT TECH III	3	285,144
86196	IT WEB DEVELOPER III	1	119,895
92752	MEDIA PRODUCTION SPECIALIST	2	-
92753	SR MEDIA PRODUCTION SPECIALIST	1	84,269
	2700200000 SUBTOTAL COUNT	236	13,661,713

2700400000

13865	OFFICE ASSISTANT II	2	45,527
13866	OFFICE ASSISTANT III	3	138,352
37872	FIRE SAFETY SPECIALIST	12	733,397
37873	FIRE SYSTEMS INSPECTOR	13	685,669
37876	FIRE SAFETY SUPERVISOR	4	234,773
	2700400000 SUBTOTAL COUNT	34	1,837,718
	GRAND TOTAL	270	15,499,431

**EXHIBIT D, SCHEDULE C
 LOCAL FUNDED RESOURCES**

Asset ID	Tag Number	Category	Quantity	Cost	Description	In Service Date
0000000049	075730	BDPRV	1.0000	6,450.00	Carport 24x40' as per quoted d	9/18/2003
0000000059		BDPRV	1.0000	1,922,452.00	WOODCREST FIRE STATION #8	10/26/2004
0000000059		BDPRV	1.0000	2,674,868.80	SYCAMORE CREEK FIRE STATION	11/7/2006
0000000060		BDPRV	1.0000	1,351,212.00	LAKELAND VILLAGE FIRE STA #11	3/21/2002
0000000060		BDPRV	1.0000	1,131,136.00	WINCHESTER FIRE STATION #34	12/5/2000
0000000239		BDPRV	1.0000	2,995,122.05	NUVIEW FIRE STATION #3	6/30/2008
0000000061		BDPRV	1.0000	878,456.24	SUN CITY FIRE STATION #7	1/1/1972
0000000061		BDPRV	1.0000	721,596.00	GOODMEADOW FIRE STATION #9	1/1/1977
0000000061		BDPRV	1.0000	2,817,458.00	HOME GARDENS FIRE STATION #13	1/1/1980
0000000061		BDPRV	1.0000	383,439.00	EL CERRITO FIRE STATION #15	1/1/1975
0000000061		BDPRV	1.0000	613,639.00	PEDLEY FIRE STATION #16	1/1/1949
0000000062		BDPRV	1.0000	1,046,729.00	GLEN AVON FIRE STATION #17	1/1/1949
0000000062		BDPRV	1.0000	780,500.00	HIGH GROVE FIRE STATION #19	1/1/1996
0000000062		BDPRV	1.0000	492,521.00	CHERRY VALLEY FIRE STATION #22	1/1/1954
0000000062		BDPRV	1.0000	1,196,340.00	PINE COVE FIRE STATION #23	1/1/1969
0000000062		BDPRV	1.0000	547,770.00	CABAZON FIRE STATION #24	1/1/1972
0000000062		BDPRV	1.0000	1,489,980.00	LITTLE LAKE FIRE STATION #26	1/1/1987
0000000062		BDPRV	1.0000	584,288.00	PINYON FIRE STATION #30	1/1/1974
0000000062		BDPRV	1.0000	498,475.00	BERMUDA DUNES FIRE STATION #31	1/1/1964
0000000062		BDPRV	1.0000	676,452.00	LA QUINTA FIRE STATION #32	1/1/1952
0000000062		BDPRV	1.0000	641,985.00	THOUSAND PALM FIRE STATION #35	1/1/1958
0000000063		BDPRV	1.0000	759,393.00	N PALM SPRING FIRE STATION #36	1/1/1958
0000000063		BDPRV	1.0000	730,360.00	THERMAL FIRE STATION #39	1/1/1973
0000000063		BDPRV	1.0000	492,521.00	MECCA FIRE STATION #40	1/1/1952
0000000063		BDPRV	1.0000	498,475.00	NORTH SHORE FIRE STATION #41	1/1/1964
0000000063		BDPRV	1.0000	492,521.00	OASIS FIRE STATION #42	1/1/1957
0000000063		BDPRV	1.0000	492,521.00	BLYTHE FIRE STATION #43	1/1/1951
0000000063		BDPRV	1.0000	461,598.00	CAJALCO FIRE STATION #4	1/1/1950
0000000063		BDPRV	1.0000	641,985.00	QUAIL VALLEY FIRE STATION #5	1/1/1954
0000000063		BDPRV	1.0000	492,521.00	RIPLEY FIRE STATION #44	1/1/1955
0000000063		BDPRV	1.0000	328,662.00	BLYTHE AIRBASE FIRE STATION 45	1/1/1975
0000000064		BDPRV	1.0000	378,509.00	LAKE TAMARISK FIRE STATION #49	1/1/1970
0000000064		BDPRV	1.0000	471,270.00	EL CARISO FIRE STATION #51	1/1/1978
0000000064		BDPRV	1.0000	1,762,236.00	GARNER VALLEY FIRE STATION #53	1/1/1979
0000000064		BDPRV	1.0000	794,656.00	HOMELAND FIRE STATION #54	1/1/1984
0000000064		BDPRV	1.0000	620,825.00	SKY VALLEY FIRE STATION #56	1/1/1981
0000000206		BDPRV	1.0000	1,760,230.36	MEAD VALLEY FIRE STATION #59	6/29/2009
0000000064		BDPRV	1.0000	766,878.00	WILDOMAR FIRE STATION #61	1/1/1979
0000000064		BDPRV	1.0000	1,291,316.00	MENIFEE FIRE STATION #68	1/1/1989
0000000064		BDPRV	1.0000	280,137.00	VALLE VISTA FIRE STATION #72	1/1/1988
0000000065		BDPRV	1.0000	750,000.00	BEAR CREEK FIRE STATION #75	1/1/1990

Asset ID	Tag Number	Category	Quantity	Cost	Description	In Service Date
00000000065		BDPRV	1.0000	1,181,610.00	MENIFEE LAKES FIRE STATION #76	1/1/1999
00000000065		BDPRV	1.0000	974,050.00	N.BERMUDA DUNE FIRE STATION 81	1/1/1998
00000000065		BDPRV	1.0000	558,828.00	LAKE HILLS FIRE STATION #82	1/1/1993
00000000065		BDPRV	1.0000	869,700.00	FRENCH VALLEY FIRE STATION #83	1/1/1994
BUILDINGS & IMPROVEMENTS			Count	45		
00000000044		BDSTR	1.0000	71,694.70	TRAILERS, MODULAR SPACE 24' x	4/24/2003
00000000048		BDSTR	1.0000	125,300.00	TRAILERS, MODULAR SPACE 48'x40	6/13/2003
00000000049		BDSTR	1.0000	43,369.00	TRAILERS, HOUSE (MOBILE DORMS,	9/4/2002
00000000053		BDSTR	1.0000	12,311.00	Shade Structure Pentagon	6/18/2003
00000000059		BDSTR	1.0000	6,824.17	Shade Structure for FS 44	6/30/2005
STRUCTURES			Count	5		
00000000060		CNSTR	1.0000	69,994.90	RIPLEY FIRE STATION	6/30/2005
00000000079		CNSTR	1.0000	4,328,698.18	CABAZON FIRE STATION	6/22/2009
00000000079		CNSTR	1.0000	130,182.51	LAKE RIVERSIDE FIRE STATION	6/30/2006
CONSTRUCTION IN PROGRESS			Count	3		
Grand Count				53		

EXHIBIT D, SCHEDULE E

This is Schedule E of Cooperative Agreement Originally dated July 1, 2008, by and between the CAL FIRE of the State of California and LOCAL AGENCY.

Fiscal Year 09/10

The CAL FIRE, State of California and its officers, agents, employees, and servants are included as additional insured's for the purposes of this contract. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in Exhibit A, Page 2.

NAME OF LOCAL AGENCY County of Riverside

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR
TORT LIABILITY**

This is to certify that LOCAL AGENCY has elected to be self-insured tinder the self-insurance provision provided in Exhibit C, Section 13.

BY: Marion Ashley **MARION ASHLEY**
Signature Printed Name

CHAIRMAN, BOARD OF SUPERVISORS
Title

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
WORKER'S COMPENSATION BENEFITS**

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit C, Section 14.

BY: Marion Ashley **MARION ASHLEY**
Signature Printed Name

CHAIRMAN, BOARD OF SUPERVISORS
Title

ATTEST:
KECIA HARPER-IHEM, Clerk
By Kecia Harper-Ihem
DEPUTY

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
LOCAL AGENCY-OWNED VEHICLES**

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit C, Section 15.

BY: Marion Ashley **MARION ASHLEY**
Signature Printed Name

CHAIRMAN, BOARD OF SUPERVISORS
Title

(LG1, 4/13/10)

FORM APPROVED COUNTY COUNSEL
BY: Synthia M. Gunzel DATE 6-30-10
SYNTHIA M. GUNZEL

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data						Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL		
						Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL					
37100	ADM		B11A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975			
			B11B	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			B14A	BATT CHIEF	7/1-6/30	1	\$72,002	\$49,274	\$16,554	\$56,593	\$830	\$21,478	\$216,731			
			B14B	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			B17	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975			
			B20	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			B35	BATT CHIEF HAZ	7/1-6/30	1	\$73,802	\$50,506	\$16,968	\$58,001	\$830	\$22,012	\$222,120			
			B8A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975			
			B8B	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975			
			COM/IT	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975			
			FPP	DSFM III	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			PE	BATT CHIEF	7/1-6/30	1.15	\$82,802	\$32,801	\$19,038	\$58,118	\$955	\$21,308	\$215,022			
			PIO	BATT CHIEF	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			PRE-FIRE	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975			
			SP	BATT CHIEF	7/1-6/30	1	\$72,002	\$49,274	\$16,554	\$56,593	\$830	\$21,478	\$216,731			
			INDIO	DIVISION CHIEF	7/1-6/30	0.5	\$32,551			\$18,927	\$208	\$5,685	\$57,371			
			HQ	OFFICE TECH	7/1-6/30	1	\$39,168		\$4,410	\$22,651	\$7,285	\$7,285	\$73,514			
			PIO	FPS I	7/1-6/30	0.5	\$20,952		\$2,359	\$12,238	\$415	\$3,956	\$39,920			
			PREV	FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			SP	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813			
			B			ADM380	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
						ADM381	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
						ADM382	FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
						26	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
							FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
							FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
	FF II	7/1-6/30				3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100			
	FF II MEDIC	7/1-6/30				2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511			
28	FAE	7/1-6/30				3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399			
	FF I	7/1-5/31				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
72			FF II MEDIC	7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$382,266				
			FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
			FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
			FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
	FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100						
	FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511						
	FF I	7/1-6/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399						
	FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511						

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of GRAND TOTAL
						PY	BASE SAL	FLSA	FLSA	TOTAL	OT	TOTAL	OEE	
37100	ED	6		40	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				41	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				42	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				FRE	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				43	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				44	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				45	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of BENE		Sum of TOT		Sum of GRAND TOTAL					
						PY	BASE SAL	FLSA	FLSA	TOTAL OT	TOTAL	BENE	UNIFORM/OEE		CHG	ADM			
37100	ED	8		49	FAE MEDIC	7/1-6/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$300,978					
					FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038					
					FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400					
					FF II MEDIC	7/1-6/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266					
					FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
					FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
					FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
					FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
					FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038					
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755					
					35	HZ	35		34	FAE HAZMAT	7/1-6/30	1	\$50,274	\$25,605	\$11,559	\$37,020	\$830	\$13,782	\$139,069
										FAE MEDIC HAZ	7/1-6/30	1	\$60,477	\$28,256	\$12,755	\$42,286	\$830	\$15,906	\$160,510
										FC HAZMAT	7/1-6/30	1	\$58,543	\$29,817	\$13,460	\$43,070	\$830	\$16,029	\$161,749
FF II HAZMAT	7/1-6/30	3	\$129,564	\$65,990						\$29,789	\$95,510	\$2,490	\$35,568	\$358,910					
FF II MEDIC HAZ	7/1-6/30	2	\$106,456	\$49,127						\$22,177	\$73,965	\$1,660	\$27,872	\$281,257					
FAE HAZMAT	7/1-6/30	1	\$50,274	\$25,605						\$11,559	\$37,020	\$830	\$13,782	\$139,069					
FAE MEDIC HAZ	7/1-6/30	1	\$60,477	\$28,256						\$12,755	\$42,286	\$830	\$15,906	\$160,510					
FC HAZMAT	7/1-6/30	1	\$58,543	\$29,817						\$13,460	\$43,070	\$830	\$16,029	\$161,749					
FF II MEDIC HAZ	7/1-6/30	0	\$0	\$0						\$0	\$0	\$0	\$0	\$0					
FF II HAZMAT	7/1-6/30	3	\$129,564	\$65,990						\$29,789	\$95,510	\$2,490	\$35,568	\$358,910					
FF II MEDIC HAZ	7/1-6/30	2	\$106,456	\$49,127						\$22,177	\$73,965	\$1,660	\$27,872	\$281,257					
FAE HAZMAT	7/1-6/30	1	\$50,274	\$25,605						\$11,559	\$37,020	\$830	\$13,782	\$139,069					
FAE MEDIC HAZ	7/1-6/30	1	\$60,477	\$28,256						\$12,755	\$42,286	\$830	\$15,906	\$160,510					
FC HAZMAT	7/1-6/30	1	\$58,543	\$29,817						\$13,460	\$43,070	\$830	\$16,029	\$161,749					
91T	MV	91T								FC MEDIC HAZ	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					FF II HAZMAT	7/1-6/30	3	\$129,564	\$65,990	\$29,789	\$95,510	\$2,490	\$35,568	\$358,910					
					FF II MEDIC HAZ	7/1-6/30	2	\$106,456	\$49,127	\$22,177	\$73,965	\$1,660	\$27,872	\$281,257					
					FAE HAZMAT	7/1-6/30	8	\$402,189	\$204,843	\$92,470	\$296,160	\$6,840	\$110,253	\$1,112,556					
					FC HAZMAT	7/1-6/30	4	\$234,173	\$119,269	\$53,840	\$172,279	\$3,320	\$64,117	\$646,998					
					FF II HAZMAT	7/1-6/30	2	\$86,376	\$43,993	\$19,859	\$63,673	\$1,660	\$23,712	\$239,273					
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626					
					FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
					4	NW	4		13	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
										FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
										FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
										FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700
										FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
										FF I	1/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395						\$11,915	\$39,613	\$830	\$14,913	\$150,489					
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626					
FF II	7/1-6/30	1	\$41,388	\$21,080						\$9,516	\$30,520	\$830	\$11,367	\$114,700					
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730						\$10,261	\$34,349	\$830	\$12,958	\$130,755					
FF I	1/1-5/31	0	\$0	\$0						\$0	\$0	\$0	\$0	\$0					
FAE	7/1-6/30	1	\$48,474	\$24,689						\$11,145	\$35,703	\$830	\$13,292	\$134,133					
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395						\$11,915	\$39,613	\$830	\$14,913	\$150,489					
FF II	7/1-6/30	1	\$41,388	\$21,080						\$9,516	\$30,520	\$830	\$11,367	\$114,700					
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755										

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PCA	DIV	BATT	STN	TITLE	Period	Sum of			Sum of			Sum of			Sum of GRAND TOTAL			
						PY	BASE SAL	TOT	FLSA	TOTAL	BENE	TOTAL	UNIFORM/	OEE		CHG	ADM	
37100	NW	4		27	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
					FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
					FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
					FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100					
					FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511					
					64	FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
						FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
						FC	7/1-6/30	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626				
						FF II	7/1-6/30	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
						FF II MEDIC	7/1-6/30	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
						FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
						FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
						FF II	7/1-6/30	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
						FF II MEDIC	7/1-6/30	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755				
						VRE	7/1-6/30	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
					14				16	FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
										FC MEDIC	7/1-6/30	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038
										FF II MEDIC	7/1-6/30	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
										FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
										FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
										FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
										FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
										FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
										FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
										FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
										FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
										FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521						\$68,698	\$1,660	\$25,915	\$261,511					
FAE	7/1-6/30	\$48,474	\$24,689	\$11,145						\$35,703	\$830	\$13,292	\$134,133					
FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915						\$39,613	\$830	\$14,913	\$150,489					
FC	7/1-6/30	\$56,743	\$28,900	\$13,046						\$41,753	\$830	\$15,540	\$156,813					
18				17	FF I	1/1-5/31	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
					FF II	7/1-6/30	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400					
					FF II MEDIC	7/1-6/30	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266					
					FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
					FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
					FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
					FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100					
					FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511					
					FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
					FAE MEDIC	7/1-6/30	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
19				18	FC	7/1-6/30	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813					
					FF II	7/1-6/30	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100					
					FF II MEDIC	7/1-6/30	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511					
					FAE	7/1-6/30	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					

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PCA	DIV	BATT	STN	TITLE	Period	Sum of			Sum of			Sum of			Sum of GRAND TOTAL
						PY	BASE SAL	TOT FLSA	TOTAL	TOTAL OT	BENE TOTAL	UNIFORM/ OEE	CHG	ADM	
37100	NW	14	17T	FAE	7/1-6/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399		
				FC	7/1-6/30	3	\$170,230	\$86,701	\$39,136	\$125,259	\$2,490	\$46,620	\$470,438		
				FF II	7/1-6/30	6	\$248,328	\$126,479	\$57,095	\$183,118	\$4,980	\$68,200	\$688,200		
				FAE	7/1-6/30	2.5	\$121,184	\$61,722	\$27,862	\$89,258	\$2,075	\$33,231	\$335,332		
				FC	7/1-6/30	0.5	\$28,372	\$14,450	\$6,523	\$20,876	\$415	\$7,770	\$78,406		
				FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
	FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
	FC	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100					
	FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511					
	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133					
	FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489					
FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626						
FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$49,628	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FF II	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FF II MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$49,628	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FF II	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FF II MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	1	\$49,628	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FF II	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133						
FF II MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489						
FC	7/1-6/30	2	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266						

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT CHG	Sum of ADM
37100	OG	3	24	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				SW	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
				FF II MEDIC	7/1-6/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	1/1-5/31	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
				FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
				FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
				FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,						

Exhibit D, Schedule A
Fiscal Display
PRC 4142
County of Riverside

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.

FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of		Sum of		Sum of		Sum of ADM	Sum of GRAND	
						BASE SAL	FLSA	TOTAL	TOTAL	TOTAL	BENE			UNIFORM/
37100	SW		2	VRE	FAE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
					FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
					FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
					FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
					FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
					FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
					FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
					38100	SW		2	VRE	FAE	7/1-6/30	0	\$0	\$0
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395						\$11,915	\$39,613	\$830	\$14,913	\$150,489
FC	7/1-6/30	1	\$56,743	\$28,900						\$13,046	\$41,753	\$830	\$15,540	\$156,813
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730						\$10,261	\$34,349	\$830	\$12,958	\$130,755
FF II	7/1-6/30	2	\$82,776	\$42,160						\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
FAE	7/1-6/30	1	\$48,474	\$24,689						\$11,145	\$35,703	\$830	\$13,292	\$134,133
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
FF II	7/1-6/30	3	\$124,164	\$63,239						\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
FAE	7/1-6/30	1	\$48,474	\$24,689						\$11,145	\$35,703	\$830	\$13,292	\$134,133
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395						\$11,915	\$39,613	\$830	\$14,913	\$150,489
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
FF II	7/1-6/30	1	\$41,388	\$21,080						\$9,516	\$30,520	\$830	\$11,367	\$114,700
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730						\$10,261	\$34,349	\$830	\$12,958	\$130,755
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
39100	SW		2	VRE						FAE	7/1-6/30	0	\$0	\$0
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
					FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
					FF II	7/1-6/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
					FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
					FF II	7/1-6/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
					FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
					FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
					40100	SW		2	VRE	FAE	7/1-6/30	0	\$0	\$0
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395						\$11,915	\$39,613	\$830	\$14,913	\$150,489
FC	7/1-6/30	1	\$56,743	\$28,900						\$13,046	\$41,753	\$830	\$15,540	\$156,813
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730						\$10,261	\$34,349	\$830	\$12,958	\$130,755
FF II	7/1-6/30	2	\$82,776	\$42,160						\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
FAE	7/1-6/30	1	\$48,474	\$24,689						\$11,145	\$35,703	\$830	\$13,292	\$134,133
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
FF II	7/1-6/30	3	\$124,164	\$63,239						\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
FAE	7/1-6/30	1	\$48,474	\$24,689						\$11,145	\$35,703	\$830	\$13,292	\$134,133
FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395						\$11,915	\$39,613	\$830	\$14,913	\$150,489
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
FF II	7/1-6/30	1	\$41,388	\$21,080						\$9,516	\$30,520	\$830	\$11,367	\$114,700
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730						\$10,261	\$34,349	\$830	\$12,958	\$130,755
FC	7/1-6/30	2	\$113,486	\$57,801						\$26,092	\$83,506	\$1,660	\$31,080	\$313,626

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL	
37100	WD	10		36	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
					FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
					56	FAE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
					FC	7/1-6/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
					FF II	7/1-6/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
					FRE	7/1-6/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
					FC	7/1-6/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
					FF II	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
					VRE	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					FAE MEDIC	7/1-6/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
FC MEDIC	7/1-6/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038						
FF II MEDIC	7/1-6/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755						
Z				OE&E TRAVEL	7/1-6/30	0			\$550,000	\$830	\$60,500	\$610,500			
37100 Total						406.65	\$20,758,999	\$10,123,161	\$4,587,989	\$14,940,118	\$886,533	\$5,642,648	\$56,939,448		

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE	Sum of UNIFORM/ OEE	Sum of TOT CHG	Sum of ADM TOTAL	Sum of GRAND TOTAL
37119	ADM	ADMIN	HQ	RET ANN	7/1-6/30	1	\$120,000		\$120,000		\$0		\$13,200	\$13,200	\$133,200
			ADMIN	DEPUTY CHIEF	7/1-6/30	1	\$131,950		\$131,950		\$76,721	\$830	\$23,045	\$23,045	\$232,546
			Automotive	FEM I	7/1-6/30	1	\$68,748		\$68,748		\$40,089	\$830	\$12,063	\$12,063	\$121,730
				FEM II	7/1-6/30	1	\$73,008		\$73,008		\$42,558	\$830	\$12,804	\$12,804	\$129,199
			B10	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B12A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B12B	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B13	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B16A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B3	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B6	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B7A	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			B7B	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			COMM	DIVISION CHIEF	7/1-6/30	0.5	\$65,102		\$65,102		\$37,854	\$415	\$11,371	\$11,371	\$114,742
			DESERT DIV	DEPUTY CHIEF	7/1-6/30	1	\$130,204		\$130,204		\$75,708	\$830	\$22,742	\$22,742	\$229,484
			EAST OPS	DEPUTY CHIEF	7/1-6/30	1	\$131,950		\$131,950		\$76,721	\$830	\$23,045	\$23,045	\$232,546
			ECC	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			HS	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			IT/GIS	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			PREV	FPS I	7/1-6/30	1	\$41,904		\$41,904	\$4,718	\$24,476	\$830	\$7,912	\$7,912	\$79,840
				FPS II	7/1-6/30	1	\$47,940		\$47,940	\$5,397	\$27,967	\$830	\$9,035	\$9,035	\$91,169
			SPEC OPS	DEPUTY CHIEF	7/1-6/30	1	\$131,950		\$131,950		\$76,721	\$830	\$23,045	\$23,045	\$232,546
			WEST OPS	DEPUTY CHIEF	7/1-6/30	1	\$131,950		\$131,950		\$76,721	\$830	\$23,045	\$23,045	\$232,546
			B15	BATT CHIEF	7/1-6/30	1	\$72,002	\$28,523	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975
			ANALYST	SSA (G)	7/1-6/30	0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
			LABOR ACCT	SSA (G)	7/1-6/30	1	\$53,352		\$53,352	\$6,007	\$30,854	\$9,923	\$9,923	\$9,923	\$100,136
			OSSA	SSA (G)	7/1-6/30	1	\$53,352		\$53,352	\$6,007	\$30,854	\$9,923	\$9,923	\$9,923	\$100,136
			RTWC	SSA (G)	7/1-6/30	1	\$53,352		\$53,352	\$6,007	\$30,854	\$9,923	\$9,923	\$9,923	\$100,136
			CTC	OFFICE TECH	7/1-6/30	1	\$39,168		\$39,168	\$4,410	\$22,651	\$7,285	\$7,285	\$7,285	\$73,514
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813
				FC	7/1-6/30	1	\$56,743	\$28,900	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813
			ECC	ECC Officers	7/1-6/30	4	\$226,973	\$115,602	\$115,602	\$52,185	\$167,012	\$3,320	\$62,160	\$62,160	\$627,251
			FPP	ADM	7/1-6/30	1	\$39,168		\$39,168	\$4,410	\$22,651	\$7,285	\$7,285	\$7,285	\$73,514
			HQ	OFFICE TECH	7/1-6/30	2	\$78,336		\$78,336	\$8,820	\$45,303	\$14,570	\$14,570	\$14,570	\$147,029
				ACCT TECH	7/1-8/31	1	\$6,418		\$6,418	\$723	\$3,712	\$1,194	\$1,194	\$1,194	\$12,046
			FINANCE	AO I	7/1-6/30	1	\$55,464		\$55,464	\$6,245	\$32,076	\$10,316	\$10,316	\$10,316	\$104,100
				OFFICE TECH	7/1-6/30	1	\$39,168		\$39,168	\$4,410	\$22,651	\$7,285	\$7,285	\$7,285	\$73,514
				OFFICE TECH	9/1-6/30	1	\$32,640		\$32,640	\$3,675	\$18,876	\$6,071	\$6,071	\$6,071	\$61,262
			FISCAL ACCT	AO II	7/1-6/30	1	\$66,912		\$66,912	\$7,533	\$38,696	\$12,446	\$12,446	\$12,446	\$125,587

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of			Sum of			Sum of			Sum of GRAND TOTAL			
						PY	BASE SAL	TOT	FLSA	TOTAL	TOTAL OT	BENE	UNIFORM/OEE	CHG		ADM	TOT	
37119	ADM	HQ	PERSONNEL	AO I	7/1-6/30	1	\$55,464	\$6,245	\$32,076	\$10,316	\$104,100							
				OFFICE TECH	7/1-6/30	1	\$39,168	\$4,410	\$22,651	\$7,285	\$73,514							
				PERS SPEC	7/1-6/30	2	\$97,608	\$10,989	\$56,448	\$18,155	\$183,200							
				SR. PERS SPEC	7/1-6/30	1	\$53,352	\$6,007	\$30,854	\$9,923	\$100,136							
				POSITION CTRL	7/1-6/30	1	\$64,176	\$7,225	\$37,114	\$11,937	\$120,452							
				FC	7/1-6/30	1	\$56,743	\$13,046	\$41,753	\$830	\$156,813							
				FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0							
				FC	7/1-6/30	1	\$56,743	\$28,900	\$41,753	\$830	\$156,813							
				FC	7/1-6/30	1	\$56,743	\$28,900	\$41,753	\$830	\$156,813							
				FC	7/1-6/30	1	\$56,743	\$28,900	\$41,753	\$830	\$156,813							
				FC	7/1-6/30	1	\$56,743	\$28,900	\$41,753	\$830	\$156,813							
				RECORDS	7/1-6/30	1	\$39,168	\$4,410	\$22,651	\$7,285	\$73,514							
				SO	HS		FAE	7/1-6/30	6	\$290,842	\$148,132	\$66,869	\$4,980	\$804,797				
				Z			OE&E-TRNG	7/1-6/30	0	\$0	\$0	\$38,500	\$4,235	\$42,735				
			COMM/DGS	7/1-6/30	0	\$0	\$0	\$1,500,000	\$165,000	\$1,665,000								
			VOL WAGES/WC	7/1-6/30	0	\$0	\$0	\$525,250	\$57,778	\$583,028								
						59.5	\$3,792,013	\$636,831	\$533,229	\$2,386,994	\$2,096,537	\$1,061,016	\$10,706,619					

37119 Total

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37123	ADM	EMS	EMS	BATT CHIEF	7/1-6/30	1	\$72,002		\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975	
			CTC	FAE MEDIC	7/1-6/30	1	\$56,823		\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FC MEDIC	7/1-6/30	0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
				FC MEDIC	7/1-6/30	1	\$65,410		\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				EMS31	7/1-6/30	1	\$65,410		\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				EMS32	7/1-6/30	1	\$65,410		\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				EMS33	7/1-6/30	1	\$65,410		\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				EMS34	7/1-6/30	1	\$65,410		\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
				EMS35	7/1-6/30	1	\$65,410		\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
			37123 Total						8	\$521,284	\$239,525	\$111,804	\$365,515	\$6,640	\$136,925

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FY 09-10 (Amendment #1)

		Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL
37124	ADM	TRNG	TR32	FC	7/1-6/30	1	\$56,743		\$28,900	\$13,046	\$41,753	\$830	\$830	\$15,540	\$156,813
37124	Total					1	\$56,743		\$28,900	\$13,046	\$41,753	\$830	\$830	\$15,540	\$156,813

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data											
						Sum of PY	Sum of BASE SAL	Sum of TOT	FLSA	Sum of TOTAL	Sum of TOTAL OT	BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL		
37126	ADM	TRNG	CTC	FC	7/1-6/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				OFFICE TECH	7/1-6/30	2	\$78,336			\$8,820	\$45,303				\$14,570	\$147,029	
			TR30	FC	7/1-6/30	1	\$56,743	\$28,900		\$13,046	\$41,753		\$830		\$15,540	\$156,813	
			TR31	FC	7/1-6/30	1	\$56,743	\$28,900		\$13,046	\$41,753		\$830		\$15,540	\$156,813	
			TR33	FC	7/1-6/30	1	\$56,743	\$28,900		\$13,046	\$41,753		\$830		\$15,540	\$156,813	
			TR34	FC	7/1-6/30	1	\$56,743	\$28,900		\$13,046	\$41,753		\$830		\$15,540	\$156,813	
			TR35	FC	7/1-6/30	1	\$56,743	\$28,900		\$13,046	\$41,753		\$830		\$15,540	\$156,813	
			TR36	FC	7/1-6/30	1	\$56,743	\$28,900		\$13,046	\$41,753		\$830		\$15,540	\$156,813	
			TR37	FAE	7/1-6/30	1	\$48,474	\$24,689		\$11,145	\$35,703		\$830		\$13,292	\$134,133	
			TR38	FC MEDIC	7/1-6/30	1	\$65,410	\$30,768		\$13,889	\$45,894		\$830		\$17,247	\$174,038	
37126	Total					10	\$532,679	\$228,859		\$112,131	\$377,418		\$6,640		\$138,350	\$1,396,076	

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FY 09-10 (Amendment #1)

PCA		DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/OEE	Sum of TOT CHG	Sum of ADM TOTAL	Sum of GRAND TOTAL
Grand Total							485.15	\$25,661,718	\$11,457,277	\$5,358,198	\$18,111,798	\$2,997,180	\$6,994,479	\$70,580,650		

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FY 09-10 (Amendment #1)

PCA	ADM	DIV	BATT	STN	TITLE	Period	Data									
							PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL		
37102	WD		12	B21	BATTALION CHIEF	7/1-06/30	0.52	\$37,441	\$14,832	\$8,608	\$26,279	\$432	\$9,635	\$7,227		
					FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
					FF II MEDIC	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777		
					FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
					FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
					FF II MEDIC	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777		
					FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
					FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100		
					FF II MEDIC	7/1-06/30	4	\$198,512	\$90,920	\$41,043	\$137,396	\$3,320	\$51,831	\$523,022		
					FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
					FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
					FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
					FF II	7/1-06/30	4	\$165,552	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800		
					FF II MEDIC	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777		
					FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
					FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
					FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
					FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
					FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755		
					FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133							
37102 Total							43.52	\$2,116,890	\$1,012,819	\$459,117	\$1,505,152	\$36,123	\$564,311	\$5,694,412		

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data											
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL		
37103	ADM	PE	B21	BATTALION CHIEF	7/1-06/30	0.06	\$4,320	\$1,711	\$993	\$3,032	\$50	\$1,112	\$11,219				
	WD	12	55	FF II	7/1-06/30	4	\$165,552	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800				
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266				
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813				
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489				
			FRE	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700				
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511				
			VRE	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133				
37103 Total						14.06	\$669,914	\$325,432	\$147,126	\$480,148	\$11,670	\$179,772	\$1,814,062				

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FY 09-10 (Amendment #1)

PCA		DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37104	MV	9		2	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				1	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				1	FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
				6	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				2	FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				48	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				2	FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				58	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				2	FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				65	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				2	FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				91	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				1	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				1	FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
				58T	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				2	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				1	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				2	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				6T	FF II	7/1-06/30	6	\$248,328	\$126,479	\$57,095	\$183,118	\$4,980	\$68,200	\$688,200
				3	FAE	7/1-06/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399
				3	FC	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	PY	Sum of BASE SAL	Sum of FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37104	MV		9 91T	FF II	7/1-06/30	4	\$165,552	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
			FRE	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
			VRE	FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
			VRE-T	FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FF II	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038
		9A		BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975
		D4		DIVISION CHIEF	7/1-06/30	1	\$130,204			\$75,708	\$830	\$22,742	\$229,484
		9B		BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$186,975
37104	Total					76	\$3,947,561	\$1,874,480	\$853,530	\$2,835,544	\$63,083	\$1,053,162	\$10,627,359

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37105	SW	1	1	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
			90	FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
37105 Total			16	FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
						16	\$770,920	\$377,366	\$170,349	\$554,652	\$13,281	\$207,522	\$2,094,090

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOT OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37106	OG	10	37	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
37106 Total						8	\$385,460	\$188,683	\$85,175	\$277,326	\$6,640	\$103,761	\$1,047,045

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOT TOTAL	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37107	SW	2	10	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				BATTALION CHIEF	7/1-06/30	1	\$72,002	\$49,274	\$16,554	\$56,593	\$830	\$21,478	\$332,672
				37107 Total			25			\$1,228,053	\$615,156	\$272,003	\$888,330

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of TOT		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	TOTAL	BENE	TOTAL	UNIFORM/	OEE	CHG	TOTAL
37108	WD	7	32	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$25,915	\$261,511	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813	
			70	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$25,915	\$261,511	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813	
			93	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$22,733	\$229,400	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$29,827	\$300,978	
			FRE	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$11,367	\$114,700	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
VRE	FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$25,915	\$261,511				
	FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$26,585	\$268,266				
37108 Total						24	\$1,162,202	\$571,560	\$258,012	\$638,436	\$19,921	\$313,514	\$313,514	\$3,163,645	

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37109	NW	14	38	FF II	7/1-06/30	4	\$165,552	\$84,319	\$38,063	\$122,079	\$3,320	\$45,467	\$458,800
				FPS I	7/1-06/30	0.5	\$20,952		\$2,419	\$12,243	\$415	\$3,963	\$39,992
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626
			38T	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FAE	7/1-06/30	1.5	\$72,710	\$37,033	\$16,717	\$53,555	\$1,245	\$19,939	\$201,199
				FC	7/1-06/30	0.5	\$28,372	\$14,450	\$6,523	\$20,876	\$415	\$7,770	\$78,406
37109 Total						12.5	\$573,710	\$281,531	\$129,507	\$419,521	\$10,376	\$155,611	\$1,570,256

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PCA	DIV	BATT	STN	TITLE	Period	Data									
						PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL		
37111	ED	6	79	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400		
					11/1-05/31	1	\$24,143	\$12,297	\$5,551	\$17,803	\$484	\$6,631	\$66,908		
					7/1-05/31	3	\$113,817	\$57,969	\$26,168	\$83,929	\$2,283	\$31,258	\$315,425		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
					7/1-10/31	2	\$33,085	\$15,153	\$6,840	\$22,899	\$553	\$8,638	\$87,170		
					7/1-05/31	1	\$45,492	\$20,836	\$9,406	\$31,487	\$761	\$11,878	\$119,859		
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266		
					7/1-10/31	2	\$32,316	\$16,459	\$7,430	\$23,802	\$553	\$8,862	\$89,422		
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626		
					6/1-6/30	1	\$4,729	\$2,408	\$1,087	\$3,479	\$69	\$1,295	\$13,068		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
					11/1-05/31	1	\$33,147	\$15,397	\$6,950	\$23,107	\$484	\$8,699	\$87,785		
37111 Total						21	\$785,646	\$384,441	\$173,543	\$565,119	\$13,488	\$211,446	\$2,133,683		

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PCA		DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOT OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37112	OG		3	21	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
					FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
					FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
37112	Total						5	\$236,466	\$120,437	\$54,367	\$174,199	\$4,150	\$64,858	\$654,478

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Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37113	SW	13	60	FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
37113 Total						6	\$302,574	\$146,468	\$66,118	\$216,206	\$4,980	\$80,998	\$817,345

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37115	B	5	25	FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
37115 Total						7	\$344,072	\$167,603	\$75,659	\$246,806	\$5,810	\$92,395	\$932,345

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Sum of TOT		Sum of TOTAL		Sum of TOT		Sum of ADM		Sum of GRAND	
						PY	BASE SAL	FLSA	TOTAL	BENE	UNIFORM/	OEE	CHG	TOTAL	
37116	ED	16	80	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	6	\$297,768	\$136,380	\$61,564	\$206,094	\$4,980	\$77,746	\$77,746	\$784,532	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FAE MEDIC	7/1-06/30	2	\$113,646	\$52,789	\$23,830	\$79,225	\$1,660	\$29,827	\$29,827	\$300,978	
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$17,247	\$174,038	
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	6	\$297,768	\$136,380	\$61,564	\$206,094	\$4,980	\$77,746	\$77,746	\$784,532	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$14,913	\$150,489	
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$17,247	\$174,038	
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$38,873	\$392,266	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$14,913	\$150,489	
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	6	\$297,768	\$136,380	\$61,564	\$206,094	\$4,980	\$77,746	\$77,746	\$784,532	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$14,913	\$150,489	
				FF II	7/1-06/30	1.6	\$66,221	\$33,728	\$15,225	\$48,832	\$1,328	\$18,187	\$18,187	\$183,520	
				FAE	7/1-06/30	0.7	\$33,932	\$17,282	\$7,801	\$24,992	\$581	\$9,305	\$9,305	\$93,893	
				FC	7/1-06/30	0.7	\$39,720	\$20,230	\$9,132	\$29,227	\$581	\$10,878	\$10,878	\$109,789	
				FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$11,367	\$114,700	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133	
FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$12,958	\$130,755					
FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$13,292	\$134,133					
FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$15,540	\$156,813					
BATTALION CHIEF	7/1-06/30	1	\$72,002	\$28,523	\$16,554	\$50,537	\$830	\$18,529	\$18,529	\$186,975					
DIVISION CHIEF	7/1-12/31	1	\$65,102		\$37,854	\$415	\$415	\$11,371	\$11,371	\$114,742					
	1/1-06/30	0.5	\$32,551		\$18,927	\$208	\$208	\$5,685	\$5,685	\$57,371					
37116 Total						55.5	\$2,774,006	\$1,281,121	\$581,998	\$1,961,614	\$45,445	\$730,860	\$730,860	\$7,375,044	

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FY 09-10 (Amendment #1)**

PCA	DIV	BATT	STN	TITLE	Period	Data													
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of TOT	Sum of ADM CHG	Sum of GRAND TOTAL			
37117	OG	3	20	FF II	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
				FF II MEDIC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FAE MEDIC	7/1-06/30	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400						
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266						
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266						
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813						
				37117 Total			8	\$385,350	\$188,627	\$85,149	\$277,246	\$6,640	\$103,731	\$1,046,745					

Exhibit D, Schedule A
 Fiscal Display
 PRC 4142
 County of Riverside

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 FY 09-10 (Amendment #1)

PCA		DIV	BATT	STN	TITLE	Period	Data									
37118	ED		6	79	FF II	7/1-06/30	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL		
							1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
							1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
37118 Total																

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						PY	Sum of BASE SAL	Sum of TOT SAL	Sum of FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL	
37120	ADM	PE	B21	BATTALION CHIEF	7/1-06/30	0.27	\$19,440	\$7,701	\$4,470	\$13,645	\$224	\$5,003	\$50,483		
	WD	12	50	FF II	7/1-06/30	2	\$82,776	\$35,133	\$15,860	\$58,862	\$1,383	\$21,342	\$215,356		
				FF II MEDIC	7/1-06/30	3	\$148,884	\$68,190	\$30,782	\$103,047	\$2,490	\$38,873	\$392,266		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489		
				FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700		
					7/1-10/31	4	\$55,184	\$28,106	\$12,688	\$40,693	\$1,107	\$15,156	\$152,933		
				FF II MEDIC	11/1-06/30	3	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511		
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133		
					7/1-10/31	1	\$16,158	\$8,230	\$3,715	\$11,901	\$277	\$4,431	\$44,711		
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813		
				FAE	11/1-06/30	1	\$32,316	\$24,689	\$11,145	\$26,338	\$830	\$10,485	\$105,802		
				VRE	11/1-06/30	1	\$27,592	\$14,053	\$6,344	\$20,346	\$553	\$7,578	\$76,467		
			69M	7/1-06/30	5	\$248,140	\$113,650	\$51,303	\$171,745	\$4,150	\$64,789	\$653,777			
			FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489			
37120 Total						27.27	\$1,095,214	\$526,258	\$238,555	\$779,933	\$18,485	\$292,429	\$2,950,875		

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 FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOT OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37121	WD	12 33T		FF II	7/1-06/30	6	\$248,328	\$126,479	\$57,095	\$183,118	\$4,980	\$68,200	\$688,200
				FAE	7/1-06/30	3	\$145,421	\$74,066	\$33,435	\$107,110	\$2,490	\$39,877	\$402,399
				FC	7/1-06/30	3	\$170,230	\$86,701	\$39,138	\$125,259	\$2,490	\$46,620	\$470,438
37121 Total						12	\$563,979	\$287,246	\$129,668	\$415,487	\$9,960	\$154,697	\$1,561,037

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FY 09-10 (Amendment #1)**

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37122	WD	1286T		FF II	7/1-06/30	4.4	\$182,107	\$92,751	\$41,869	\$134,287	\$3,652	\$50,013	\$504,680
				FAE	7/1-06/30	2.3	\$111,489	\$56,784	\$25,633	\$82,118	\$1,909	\$30,573	\$308,506
				FC	7/1-06/30	2.3	\$130,509	\$66,471	\$30,006	\$96,032	\$1,909	\$35,742	\$360,669
37122 Total						9	\$424,106	\$216,006	\$97,509	\$312,436	\$7,470	\$116,328	\$1,173,855

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of TOT BASE SAL	Sum of TOT FLSA	Sum of TOT OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37125	B	5	25	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700
			78	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
37125 Total			9			9	\$426,848	\$209,763	\$94,690	\$307,846	\$7,470	\$115,128	\$1,161,745

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FY 09-10 (Amendment #1)

Data														
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37127	SW	2	61	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	2	\$113,486	\$57,801	\$26,092	\$83,506	\$1,660	\$31,080	\$313,626	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
			FRE	FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC MEDIC	7/1-06/30	1	\$65,410	\$30,768	\$13,889	\$45,894	\$830	\$17,247	\$174,038	
37127 Total						9	\$465,071	\$229,230	\$103,478	\$335,808	\$7,470	\$125,516	\$1,266,573	

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FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data			Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL			
						PY	Sum of TOT BASE SAL	Sum of TOT FLSA						
37128	SW	13	5	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$830	\$12,958	\$830	\$130,755	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511	
				FC	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FAE	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400	
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$268,266	
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100	
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133	
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FF II	7/1-06/30	1	\$41,388	\$21,080	\$9,516	\$30,520	\$830	\$11,367	\$114,700	
				FF II MEDIC	7/1-06/30	1	\$49,628	\$22,730	\$10,261	\$34,349	\$830	\$12,958	\$130,755	
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489	
				FF II	7/1-06/30	2	\$82,776	\$42,160	\$19,032	\$61,039	\$1,660	\$22,733	\$229,400	
				FAE	7/1-06/30	2	\$96,947	\$49,377	\$22,290	\$71,407	\$1,660	\$26,585	\$268,266	
				37128 Total			38	\$1,819,695	\$896,248	\$404,582	\$1,314,023	\$31,542	\$491,270	\$4,957,358

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FY 09-10 (Amendment #1)

Data													
PCA	DIV	BATT	STN	TITLE	Period	Sum of PY	Sum of BASE SAL	Sum of TOT FLSA	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of TOT UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
37129	OG	3	20	FF II	7/1-06/30	3	\$124,164	\$63,239	\$28,547	\$91,559	\$2,490	\$34,100	\$344,100
				FF II MEDIC	7/1-06/30	2	\$99,256	\$45,460	\$20,521	\$68,698	\$1,660	\$25,915	\$261,511
				FAE	7/1-06/30	1	\$48,474	\$24,689	\$11,145	\$35,703	\$830	\$13,292	\$134,133
				FC	7/1-06/30	1	\$56,743	\$28,900	\$13,046	\$41,753	\$830	\$15,540	\$156,813
				FAE MEDIC	7/1-06/30	1	\$56,823	\$26,395	\$11,915	\$39,613	\$830	\$14,913	\$150,489
37129 Total						8	\$385,460	\$188,683	\$85,175	\$277,326	\$6,640	\$103,761	\$1,047,045

Exhibit D, Schedule A
 Fiscal Display
 PRC 4142
 County of Riverside

This is Schedule A of the Cooperative Agreement, originally dated July 1, 2008, by and between the California Department of Forestry and Fire Protection of the State of California and the County of Riverside.
 FY 09-10 (Amendment #1)

PCA	DIV	BATT	STN	TITLE	Period	Data									
						Sum of PY	Sum of BASE SAL	Sum of TOT	Sum of FLSA	Sum of TOTAL	Sum of TOTAL OT	Sum of BENE TOTAL	Sum of UNIFORM/ OEE	Sum of ADM CHG	Sum of GRAND TOTAL
						501.35	\$24,295,671	\$11,731,904	\$5,314,232	\$17,447,522	\$407,425	\$6,511,643	\$65,708,397		
Grand Total															