

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

421 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
June 30, 2010

SUBJECT: Amendment No. 2 to the On-Call Environmental Services Agreement with URS Corporation.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the attached Amendment No. 2 to the On-call Environmental Services Agreement with URS Corporation and the County of Riverside and;
2. Authorize the Chairman of the Board to execute the same.

BACKGROUND: The Transportation Department needs environmental support services to deliver all the necessary road improvement projects identified and funded in the Transportation Improvement Program. The Board of Supervisors approved and executed an agreement

Juan C. Perez
Director of Transportation

JCP:jjr
(Continued On Attached Page)

| | | | | |
|--|-------------------------------|------------|-------------------------|---|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 500,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2010/2011 |
| SOURCE OF FUNDS: Gas Tax, Measure A, TUMF Fees, RBBD Fees | | | | Positions To Be Deleted Per A-30 <input type="checkbox"/> |
| | | | | Requires 4/5 Vote <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 13, 2010
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref. 10/20/09, Item 3.69 | District: All | Agenda Number:

3.82

FORM APPROVED COUNTY COUNSEL
BY:
NEAL R. KIPNIS
DATE: 6/30/10
Departmental Concurrence

The Honorable Board of Supervisors

RE: Amendment No. 2 to the On-Call Environmental Services Agreement with URS Corporation.

June 30, 2010

Page 2 of 2

between the County and URS Corporation on August 29, 2006 to provide the Transportation Department with the needed services. This amendment exercises the option in the agreement to extend the term of the contract for the first of the two optional one-year extensions. The Transportation Department needs the continued services of the URS Corporation.

The contract allows consultant rates to increase up to 5% per year after the first year. Rate increases of 5% were allowed in Year 2 and Year 3. Contract rates were not increased in Year 4 as part of Amendment #1. They were held at Year 3 rates. URS Corporation has agreed to reduce rates an additional 5% from Year 3 rates for Amendment #2. All associated contract costs will be funded using project funds. Thus, no net county costs will be incurred as a result of this contract amendment.

AMENDMENT No. 2 TO AGREEMENT

for On-Call Environmental Services

between County of Riverside – Transportation Department

and URS Corporation

THIS AMENDMENT (hereinafter the "Amendment") to an agreement is made and entered into as of this 13th day of July, 2010, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and URS Corporation, doing business as URS Corporation Americas (hereinafter "CONSULTANT").

RECITALS

- A. COUNTY and CONSULTANT have entered in an agreement entitled "On-Call Environmental Services between County of Riverside – Transportation Department and URS Corporation that is dated August 29, 2006 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call Environmental services.
- B. Appendix B • Article BI establishes the time period for allowing work assignments to be authorized under the original agreement. The terms and conditions specify that work assignment can be authorized for three years from the date of Board of Supervisors agreement approval (August 29, 2006) and that the authority to execute work assignments can be modified through one-year supplemental extensions. The agreement allows for two separate one-year extensions. The CONSULTANT is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the second one-year extension of the authority to execute work assignments.
- C. The County of Riverside – Transportation Department intends to modify the term of the contract extension to coincide with the fiscal year, July 1-June 30.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows, effective July 1, 2010:

- 1. CONSULTANT agrees to a 5% reduction of current rates for the term of this agreement. CONSULTANT

JUL 13 2010 3.82

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will use Year 3 rates but deduct 5% from each invoice. The 5% reduction does not apply to direct expenses.

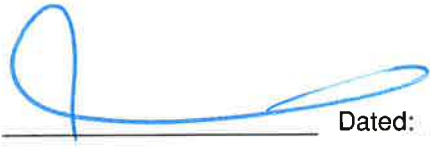
2. The authority to authorize work assignments under this contract is hereby extended from July 1, 2010 to June 30, 2011 in accordance with Appendix B • Article BI of the original agreement.
3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1 APPROVALS

2 COUNTY Approvals

3 RECOMMENDED FOR APPROVAL:

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5
6  Dated: 6/14/10

7 JUAN C. PEREZ
8 Director of Transportation

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10 APPROVED AS TO FORM:
11 PAMELA J. WALLS, COUNTY COUNSEL

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13  Dated: 6/24/10

14 By Deputy

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16
17 APPROVAL BY THE BOARD OF SUPERVISORS

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19
20  Dated: JUL 13 2010

21 **MARION ASHLEY**
22 PRINTED NAME
23 Chairman, Riverside County Board of Supervisors

24 ATTEST:

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26
27  Dated: JUL 13 2010

28 KECIA HARPER-IHEM
29 Clerk of the Board

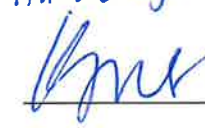
CONSULTANT Approvals

CONSULTANT:

 Dated: 6/3/10

PAUL RYAN
PRINTED NAME
vice President
TITLE

CONSULTANT:

Attested by:
 Dated: 6/4/10

KRISTIN L. JONES
PRINTED NAME
SECRETARY
TITLE

URS Corporation Cost Proposal

Proposal for On-Call Environmental Consulting Services for Riverside County Transportation Department

| URS Corporation | | 5/2006 | Overhead | Profit | Year 1 | Year 2 | Year 2 | Year 3 | Year 3 |
|--|--------------------------|-------------|-------------|-------------|--------------|------------|--------------|------------|--------------|
| Staff Name | Classification | Actual Rate | % | % | Project Rate | Escalation | Project Rate | Escalation | Project Rate |
| | | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| | | | A x 168.15% | (A+B) x 10% | A+B+C | D x 5% | D+E | F x 5% | F+G |
| Brian Wynne | Principal | \$77.44 | \$130.22 | \$20.77 | \$228.42 | \$11.42 | \$239.84 | \$11.99 | \$251.83 |
| Court Morgan | Project Manager | \$50.00 | \$84.08 | \$13.41 | \$147.48 | \$7.37 | \$154.86 | \$7.74 | \$162.60 |
| Jeff Chapman | QA/QC Manager | \$73.08 | \$122.88 | \$19.60 | \$215.56 | \$10.78 | \$226.34 | \$11.32 | \$237.66 |
| Jeffrey Rice | Sr. Planner/Task Mgr | \$55.80 | \$93.83 | \$14.96 | \$164.59 | \$8.23 | \$172.82 | \$8.64 | \$181.46 |
| Youji Yasui | Sr. Planner/Task Mgr | \$31.76 | \$53.40 | \$8.52 | \$93.68 | \$4.68 | \$98.36 | \$4.92 | \$103.28 |
| Amanda Johnson | Env. Planner/Support | \$30.08 | \$50.58 | \$8.07 | \$88.73 | \$4.44 | \$93.16 | \$4.66 | \$97.82 |
| Patrick Mock | Sr. Biologist/Lead | \$48.36 | \$81.32 | \$12.97 | \$142.65 | \$7.13 | \$149.78 | \$7.49 | \$157.27 |
| Bill Magdych | Sr. Biologist/Lead | \$55.84 | \$93.56 | \$14.92 | \$164.12 | \$8.21 | \$172.32 | \$8.62 | \$180.94 |
| Lenny Malo | Sr. Biologist/Lead | \$43.76 | \$73.58 | \$11.73 | \$129.08 | \$6.45 | \$135.53 | \$6.78 | \$142.31 |
| Greg Hoisington | Biology Support/Tech. | \$29.84 | \$50.18 | \$8.00 | \$88.02 | \$4.40 | \$92.42 | \$4.62 | \$97.04 |
| Dallas Pugh* | Biology Support/Tech. | \$23.08 | \$38.81 | \$6.19 | \$68.08 | n/a | n/a | n/a | n/a |
| Ken McDonald | Biology Support/Tech. | \$26.96 | \$45.33 | \$7.23 | \$79.52 | \$3.98 | \$83.50 | \$4.17 | \$87.67 |
| Carol Thompson* | Biology Support/Tech. | \$25.00 | \$42.04 | \$6.70 | \$73.74 | n/a | n/a | n/a | n/a |
| David Carr* | Biology Support/Tech. | \$32.80 | \$55.15 | \$8.80 | \$96.75 | n/a | n/a | n/a | n/a |
| Lincoln Hulse | Biology Support/Tech. | \$26.12 | \$43.92 | \$7.00 | \$77.04 | \$3.85 | \$80.90 | \$4.04 | \$84.94 |
| Brian Glenn* | Sr. Cultural/Lead | \$45.68 | \$76.81 | \$12.25 | \$134.74 | n/a | n/a | n/a | n/a |
| Jeremy Hollins | Cultural Support/Tech. | \$19.00 | \$31.95 | \$5.09 | \$56.04 | \$2.80 | \$58.85 | \$2.94 | \$61.79 |
| Dustin Kay | Cultural Support/Tech. | \$25.00 | \$42.04 | \$6.70 | \$73.74 | \$3.69 | \$77.43 | \$3.87 | \$81.30 |
| Bob Collacott | Sr. Water Quality/Lead | \$61.56 | \$103.51 | \$16.51 | \$181.58 | \$9.08 | \$190.66 | \$9.53 | \$200.19 |
| Cynthia Gabaldon | Sr. Hydrologist/Lead | \$40.84 | \$68.67 | \$10.95 | \$120.46 | \$6.02 | \$126.49 | \$6.32 | \$132.81 |
| John Lague | Sr. Air Quality/Lead | \$67.36 | \$113.27 | \$18.06 | \$198.69 | \$9.93 | \$208.62 | \$10.43 | \$219.05 |
| Jillian Baker* | Sr. Air Quality/Lead | \$53.00 | \$89.12 | \$14.21 | \$156.33 | n/a | n/a | n/a | n/a |
| Tammy Chavez* | Air Quality Support/Tech | \$20.00 | \$33.63 | \$5.36 | \$58.99 | n/a | n/a | n/a | n/a |
| Ron Reeves* | Sr. Noise/Lead | \$46.64 | \$78.43 | \$12.51 | \$137.57 | \$6.88 | \$144.45 | \$7.22 | \$151.67 |
| Grant Limberg | Noise Support/Tech. | \$22.60 | \$38.00 | \$6.06 | \$66.66 | \$3.33 | \$70.00 | \$3.50 | \$73.49 |
| Ted Lindberg* | Noise Support/Tech. | \$46.16 | \$77.62 | \$12.38 | \$136.16 | n/a | n/a | n/a | n/a |
| Douglas Smith | Sr. Traffic/Lead | \$64.00 | \$107.62 | \$17.16 | \$188.78 | \$9.44 | \$198.22 | \$9.91 | \$208.13 |
| Janet Tentler | Sr. HazMat/Lead | \$25.32 | \$42.58 | \$6.79 | \$74.69 | \$3.73 | \$78.42 | \$3.92 | \$82.34 |
| Allen Blodgett | Sr. Restoration/Lead | \$63.84 | \$107.35 | \$17.12 | \$188.31 | \$9.42 | \$197.72 | \$9.89 | \$207.61 |
| Angela Leiba | Sr. Visual/Lead | \$49.04 | \$82.46 | \$13.15 | \$144.65 | \$7.23 | \$151.88 | \$7.59 | \$159.48 |
| Amy Gramlich* | Visual Support/Tech. | \$28.88 | \$48.56 | \$7.74 | \$85.19 | n/a | n/a | n/a | n/a |
| Joe Devoy | Sr. Graphics/GIS Lead | \$57.72 | \$97.06 | \$15.48 | \$170.25 | \$8.51 | \$178.77 | \$8.94 | \$187.70 |
| David Barrackman | Graphics/GIS Tech. | \$23.84 | \$40.09 | \$6.39 | \$70.32 | \$3.52 | \$73.84 | \$3.69 | \$77.53 |
| Juanita Alarcon* | Admin. Tech. | \$29.36 | \$49.37 | \$7.87 | \$86.60 | n/a | n/a | n/a | n/a |
| Classifications | | | | | | | | | |
| | Clerical Assistant | \$20.92 | \$35.18 | \$5.61 | \$61.71 | \$3.09 | \$64.79 | \$3.24 | \$68.03 |
| | Admin. Tech. | \$20.20 | \$33.97 | \$5.42 | \$59.58 | \$2.98 | \$62.56 | \$3.13 | \$65.69 |
| | Tech. Editor | \$28.20 | \$47.42 | \$7.56 | \$83.18 | \$4.16 | \$87.34 | \$4.37 | \$91.71 |
| Other Direct Expenses | | | | | | | | | |
| Blueprints/Color prints | | | | | | \$1.50 | /square foot | | |
| Report reproduction, photocopying | | | | | | \$0.10 | /page | | |
| Automobile mileage (billed at current IRS rate, subject to change) | | | | | | \$0.585 | /mile | | |
| Laptop computer (field projects only) | | | | | | \$15.00 | /day | | |

*Rate provided reflects 9/2008 Actual Rate; staff not included in original (5/2006) cost proposal. For these staff, the Year 1 rate is equal to Year 3 rate.

Higman Doehle Incorporated Cost Proposal
 Proposal for On-Call Environmental Consulting Services for Riverside County Transportation Department

| Higman Doehle Incorporated | | 5/2006 | Overhead | Profit | Year 1 | Year 2 | Year 2 | Year 3 | Year 3 |
|------------------------------|--|-----------------|----------|-------------|------------------|---------------------|------------------|------------------|------------------|
| Staff Name | Classification | Actual Rate (A) | % (B) | % (C) | Project Rate (D) | Escalation % (E) | Project Rate (F) | Escalation % (G) | Project Rate (H) |
| | | | A x % | (A+B) x 10% | A+B+C | D x 5% | D+E | F x 5% | F+G |
| Sally L. Higman | Principal Investigator | \$76.36 | \$50.91 | \$12.73 | \$140.00 | \$7.00 | \$147.00 | \$7.35 | \$154.35 |
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| Classifications | | | | | | | | | |
| | CADD / IT | \$35.45 | \$23.64 | \$5.91 | \$65.00 | \$3.25 | \$68.25 | \$3.41 | \$71.66 |
| | Word Processing | \$35.45 | \$23.64 | \$5.91 | \$65.00 | \$3.25 | \$68.25 | \$3.41 | \$71.66 |
| | | | | | | | | | \$0.00 |
| | | | | | | | | | \$0.00 |
| | | | | | | | | | \$0.00 |
| Other Direct Expenses | | | | | | | | | |
| | Blueprints/Color prints | | | | | \$1.50 /square foot | | | |
| | Report reproduction, photocopying | | | | | \$0.10 /page | | | |
| | Automobile mileage (billed at current IRS rate, subject to change) | | | | | \$0.585 /mile | | | |
| | Laptop computer (field projects only) | | | | | \$15.00 /day | | | |