

Departmental Concurrence

County Counsel

Policy

Policy

Consent

Consent

Dept's Recomm.:

Per Exec. Ofc.:

650

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** DEPT. OF PUBLIC SOCIAL SERVICES

**SUBMITTAL DATE:**  
 July 27, 2010

**SUBJECT:** Approval of Advance for Family Services of the Desert

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the Department of Public Social Services (DPSS) to provide cash advances not to exceed 25% of the Maximum Reimbursable Amount (MRA) of each agreement to Family Services of the Desert agreements numbered: CS-01040-03; CS-01041-02; CS-01042-02; CS-01043-03; CS-01519-03; and CW-01093-01 for the period July 1, 2010 through June 30, 2011; and
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the agreements.

*Susan Loew*

(Continued-2 Pages in Total)

Susan Loew, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10-11

**SOURCE OF FUNDS:**

Federal Funding: 0% State Funding: 0%; County Funding: 0%;  
 Realignment Funding: 0%; Other Funding: 0%

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
 Debra Cournoyer

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley  
 Nays: None  
 Absent: Tavaglione  
 Date: July 27, 2010  
 xc: DPSS, Purchasing

Kecia Harper-Ihem  
 Clerk of the Board  
 By: *Kecia Harper-Ihem*  
 Deputy

Prev. Agn. Ref.: 4/22/08 (#3.24);  
 12/22/09 (#3.43); & 6/23/09 (#3.41)

District: 4

Agenda Number:

ATTACHMENTS FILED WITH  
 THE CLERK OF THE BOARD

**3.61**

TO: BOARD OF SUPERVISORS

DATE: July 27, 2010

SUBJECT: Approval of Advance for Family Services of the Desert

**BACKGROUND:**

On April 22, 2008 (Agenda #3.24), the Board approved awards for Promoting Safe and Stable Families (PSSF) funding to various vendors throughout the County. One of these vendors was Family Services of the Desert (FSOD). With PSSF funding, FSOD provides Adoption Support Services, Parenting Education, Anger Management and Counseling services to families throughout the desert area, or Zone #3, including Blythe. On December 22, 2009 (Agenda #3.43), the Board approved FSOD for a Child Welfare Services (CWS) award to provide Blythe Counseling and Parenting Education services, and on June 23, 2009 (Agenda #3.41), the Board approved the FSOD award to receive California Work Opportunity and Responsibility to Kids (CalWORKs) funds for Domestic Violence Advocacy Intervention Services for Zone 2 in the Desert area.

Due to the current economic climate, FSOD has requested advances for a total of \$111,400 (25%) to ensure continuity of services for each the six (6) agreement renewals as follows:

Funding	Agreement #	FY 10/11 MRA	% to be Advanced	25% in Dollars
PSSF	CS-01040-03	\$ 46,080	25%	\$11,520
PSSF	CS-01041-02	20,240	25%	5,060
PSSF	CS-01042-02	33,580	25%	8,395
PSSF	CS-01043-03	99,600	25%	24,900
CWS	CS-01519-03	85,000	25%	21,250
CalWORKs	CW-01093-01	161,100	25%	40,275
<b>TOTAL</b>		<b>\$445,600</b>		<b>\$111,400</b>

DPSS will recapture the advanced funds from FSOD by the end of the Agreement term (June 30, 2011) by offsetting a portion of the monthly billings submitted by FSOD for actual services provided from July 1, 2010 through June 20, 2011.

**FINANCIAL:**

These funds were already budgeted through the normal FY 10/11 County budgeting process.

SL:PR:clh