

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Jeff Stone

SUBMITTAL DATE: June 21, 2010

SUBJECT: Transfer of Developer Agreement Funds for the Advancement of the Temecula Valley Wine Country

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Third District Developer Agreement – Habitat and Open Space Funds to support the Temecula Valley Wine Country Community Plan; and
2. Approve and Direct the Auditor-Controller to make the corresponding budget adjustments.

Increase Appropriations:

30500-1103500000-551100 Contributions to other county funds \$175,232

Expected Offset:

~~309100~~-1103500000-325100 Reserve for Construction/
Capital Projects \$175,232

Increase Appropriations:

10000-3120100000-527780 Special Program Expense \$175,232

Increase Estimated Revenues:

10000-3120100000-~~790600~~ Contributions from other county funds \$175,232

BACKGROUND: The Temecula Valley Wine Country Community Plan was initiated by the County Board of Supervisors (BOS Agenda Item 3.66 on October 21, 2008 and 3.7 on March 17, 2009) to ensure that this region continues to grow in an orderly manner that maximizes the area's unique viticulture potential, equestrian character and rural lifestyle. This community plan is intended to preserve and expand the agricultural and open space potential while encouraging appropriate land uses, a transportation network, and community services that foster a sustainable and well-planned tourist destination in this economically thriving region of the Southwestern Riverside County.

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**REQUIRES
4/5th's VOTE**




Jeff Stone, Supervisor
Third Supervisorial District

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: July 27, 2010
xc: Supvr. Stone, E.O., Auditor(2), COB/Sue

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

Prev. Agn. ref.: 10/21/08 3.66; 3/17/09 3.7 Dist. 3

AGENDA NO.

3.89

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Transfer of Developer Agreement Funds for the Advancement of the Temecula Valley Wine Country

June 21, 2010

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BACKGROUND continued:

The Commitment of an additional \$175,232 from the District 3 Developer Agreement – Habitat and Open Space funds will finance the advancement of this community plan. This additional allocation combined with previous funding designations will be used to:

1. Prepare an Environmental Impact Report to assess and mitigate the environmental impacts associated with the implementation of proposed community plan;
2. Conduct a focused traffic study and prepare the recommendations for a draft circulation network; and,
3. Support the collaboration effort with service providers, especially the Eastern Municipal Water District and Rancho California Water Districts to ensure adequacy of public services for this growing region.