

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

958



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
08/9/10

SUBJECT: Acceptance of a Grant Award from the California Department of Parks and Recreation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff or his designee to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$68,577 for overtime salary devoted to the Off-Highway Vehicle Enforcement Program.

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On September 20, 2002 (3.32), April 27, 2004 (3.18), July 12, 2005 (3.57), October 2, 2007 (3.57) and September 1, 2009 (3.111) the Board accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement program (ROVE).

(Continued on Page 2) BR 11-020

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Finance

FINANCIAL
DATA

Current F.Y. Total Cost: \$91,436
Current F.Y. Net County Cost: \$22,859
Annual Net County Cost: \$0

In Current Year Budget: No
Budget Adjustment: Yes
For Fiscal Year: FY 2010-11

SOURCE OF FUNDS: 75% State Grant Revenue & 25% Dept. Budget

Positions To Be
Deleted Per A-30

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Requires 4/5 Vote

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C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 31, 2010
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

Prev. Agn. Ref.: 09/1/09 (3.111)

District: ALL

Agenda Number:

3.74

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: SAMUEL WONG

FORM APPROVED COUNTY COUNSEL
DATE: 8/17/10
BY: NEAL R. KIPNIS

Policy
☒ Policy

Dep't. ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD
Per Exec. Ofc.

On February 23, 2010 (3.48), the Board adopted Resolution #2010-063, that authorized the Sheriff to apply for \$125,000 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$68,577. The grantor requires a County cash or in-kind match of 25% of program costs, or at least \$22,859. The Sheriff's Department will utilize budgeted ROVE car pool expense for the County's in-kind grant match.

Schedule A details budget adjustments in the amount of \$68,577. The grant project term is from 7/1/10 to 6/30/11. County Counsel has approved the Project Agreement as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$60,348
10000-2500300000-518080	Other Budgeted Benefits	<u>\$ 8,229</u>
		\$68,577

Increase Estimated Revenues:

10000-2500300000-755190	CA-Off Highway Veh Park & Rec	\$68,577
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