Policy

X

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

975



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

August 19, 2010

**\$UBJECT:** 

Contract Change Order No. 2 - between the County of Riverside and All American

Asphalt, for the Rehabilitation of Etiwanda Avenue, Mira Loma Area

**RECOMMENDED MOTION:** That the Board execute and authorize the Transportation Department to issue Contract Change Order No. 2 with All American Asphalt based on the finding that this work is integral to the project and is the most cost effective method for finishing this project and providing a safe road for local traffic.

**BACKGROUND:** On November 24, 2009 (agenda item 3.108), the Board entered into an agreement with All American Asphalt of Corona for the Etiwanda Avenue and Van Buren Boulevard intersection pavement replacement and resurfacing of Etiwanda Avenue from Van Buren Boulevard Northerly to Philadelphia Avenue, and the associated improvements in the Mira

Juan C. Perez Director of Transportation

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(Continued On	Attached	Page)

FINANCIAL	Current F.Y. Total Cost:	\$ 436,358	In Current Year Bu	dget: Yes
FINANCIAL	Current F.Y. Net County Cost:	\$ 0	Budget Adjustmen	t: No
DATA	Annual Net County Cost:	<b>\$</b> O	For Fiscal Year:	2010/2011
<b>SOURCE OF FU</b>	NDS: STP - Formula [Urban/U	rban Placel (54.	7%),	Positions To Be

SOURCE OF FUNDS: STP - Formula [Urban/Urban Place] (54.7%), Proposition 1B [State bond funds - Local Roads] (42.2%), Measure A / Western (2.5%), Jurupa Community Services District (0.6%)

Deleted Per A-30 Requires 4/5 Vote

**C.E.O. RECOMMENDATION:** 

APPROVE

BY: Ting Grands

**County Executive Office Signature** 

#### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Nays: Absent: None None Kecia Harper-Ihem Clerk of the Board.

Date:

August 31, 2010

XC:

Transp.

Prev. Agn. Ref. 3.108 of 11/24/09

District: 2

Agenda Number:

3.77

The Honorable Board of Supervisors
RE: Contract Change Order No. 2 - between the County of Riverside and All American Asphalt, for the Rehabilitation of Etiwanda Avenue, Mira Loma Area
August 19, 2010
Page 2 of 2

Loma area. This contract change order will compensate the Contractor for performing extra work that is necessary for the reconstruction and rehabilitation of Etiwanda Avenue from northerly of SR 60 to the County line at Philadelphia Avenue.

**JUSTIFICATION:** The scope of work as stipulated in the contract documents was changed due to the worsening structural integrity of the existing asphalt pavement. The deterioration of the pavement on Etiwanda Avenue has accelerated due to the weathered asphalt condition and the increased truck traffic since the design of the project was finalized. The original recommendation to surface grind and overlay the existing pavement is no longer sufficient and would require excessive amounts of localized full depth reconstruction. The revised recommended reconstruction process is to remove the existing pavement on the entire stretch from S.R. 60 to the County line at Philadelphia Avenue, re compact the base, install a leveling course and replace the pavement. This option results in increased material quantities, additional labor hours and equipment time, but is a less costly option than either performing the increased amount of full depth reconstruction in localized areas or performing the work as shown on the plans and returning to perform the full reconstruction in another few years.

This work is integral to the project, which provides for the reconstruction of Etiwanda Avenue from Van Buren Boulevard to the County line at Philadelphia Avenue.

This change order brings the total authorized contract amount to \$3,950,316, 13.6% over the originally authorized contract amount. There is no budget adjustment necessary as the budgeted allowable contract cost is \$5,154,000, so this change order is within budget and will result in a better finished product and longer lasting road for the public.

The contractor successfully completed the pavement replacement work at the intersection of Etiwanda and Van Buren within the required 9-day closure period. This work can be done through lane closures, mostly during night hours, while staying open to traffic.

W.O. B5-0661

#### LIETTIER OF TRANSMITTAL

**Local Agency:** County of Riverside

**Transportation Department** 

**DATE: August 4, 2010** 

File: Etiwanda Avenue Rehabilitation

W.O. No.: B5-0661

**C.C.O.: 2** 

TO: Juan C. Perez

From: Hugh Smith

#### \$436,358.00 (12.55% of the original contract amount of \$3,477,523.00)

This contract change order became necessary in order to compensate the Contractor for extra work to reconstruct and rehabilitate Etiwanda Avenue from northerly of SR 60 to Philadelphia Avenue.

The scope of work as stipulated in the contract documents was changed due to the worsening structural integrity of the existing asphalt pavement. The accelerated deterioration of the pavement due the weathered asphalt condition and increased truck traffic has surpassed the original recommendation to grind and overlay the existing pavement. The recommended reconstruction process is to remove and replace the existing pavement resulting in increased material quantities, additional labor hours and equipment time.

The amount of this Contract Change Order is \$436,358.00 accumulation of all Contract Change Orders thus far, including this one, is \$472,793.

Previous Contract Change Order Amounts Approved:

See C.C.O. History (attached)

\$35,910.00 \$525.00 File: Etiwanda Avenue Rehabilitation

W.O. No.: B5-0661

C.C.O. No. 2

Page 2

This Contract Change Order was discussed with Mike Mueting and he gave his concurrence to this change.

Adjustment of Time: No working days

#### ESTIMATE OF COST

Items \$-734,802.00 Force Account Agreed Price \$1,171,160.00 Adjustment

**TOTAL** 

\$436,358.00

**Hugh Smith** 

**Construction Engineer** 

#### C. C. O. Category

Agency Mandated	
Anticipated Force Account	
Change in Field Conditions	
Design Omission	
ROW Obligations	
Upgrades / Benefits	
Utilities	



# COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

SHEET 1 OF 2 SHEETS

Contract Change Order No. 2

ehabilitation Project wo	ORK ORDER NO. <b>B5-0661</b>
	OU ARE HEREBY DIRECTED TO MAKE THE HEREI OR DO THE FOLLOWING DESCRIBED WORK NO T.
te of quantities and prices to be paid. So vise stated, rates for rental of equipment	egregated between additional work at contract price, agreed cover only such time as equipment is actually used and no
greed Unit Prices:	
ilitate Etiwanda Avenue from north ructural section as recommended ect plans. The unit prices include;	ovisions, compensate the Contractor for Extra herly of SR 60 to Philadelphia Avenue in by the Riverside County Materials Laboratory but not limited to; furnishing labor, equipment disconstruction debris and complete the work in
7,950 CY @ \$26.00 / CY	=\$206,700.00
15,650 Tons @ \$60.00 / Ton	=\$939,000.00
1,760 SY @ \$2.25 / SY	=\$3,960.00
Lump Sum @ \$21,500.00	=\$21,500.00
TOTAL:	=\$1,171,160.00
	ve items due to increases or decreases in n of this Change Order. Payment will be made for es.
	CONTRACTOR: YOUR PLANS AND SPECIFICATIONS ECIFICATIONS ON THIS CONTRACT ate of quantities and prices to be paid. So wise stated, rates for rental of equipment accordance with the Special Problems of the Engineer's Estimate by reason the Engineer's Estimate E



## COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

SHEET 2 OF 2 SHEETS

AUG 31 2010 3.77

Contract Change Order No. 2

CONTRACT: Etiwanda Avenue Rehabilitation Project WORK ORDER NO. B5-0661

O: <u>All American Asphalt</u> DESCRIBED CHANGES FROM THE PLA	CONTRAC	CTOR: YOU ARE HEREBY D	DIRECTED TO MAKE THE HEREIN
NCLUDED IN THE PLANS AND SPECIFICA	TIONS ON THIS C	CONTRACT.	COVING DESCRIBED WORK NOT
Description of work to be done, estimate of qua price and force account. Unless otherwise state allowance will be made for idle time.	antities and prices to ed, rates for rental of	be paid. Segregated between add equipment cover only such time a	ditional work at contract price, agreed as equipment is actually used and no
Estimate of Decreases of Contract	Items at Contrac	et Prices:	
As directed by the Engineer and in ac	cordance with the	applicable sections of the S	special Provisions; decrease
Item No. 6 -Wedge Plane AC; Item N	o. 9 – Cold Plane	AC; Item 11 - Roadway Exc	cavation; Item 17 – Hot Mix
Asphalt and Item 19 - Rout and Seal I	Random Cracks a	at Contract Prices as follows:	
Item No. 6 – Wedge Plane AC	- 11,500 LF (-1	00%) @ \$0.95 per LF	= - \$10,925.00
Item No. 9 Cold Plane AC	- 57,000 SY (-1	00-%) @ \$1.40 per SY	= - \$79,800.00
Item No. 11 - Roadway Excavation	- 1,926 CY (-19%) @ \$21.00 per CY		= - \$40,446.00
Item No. 17 - Hot Mix Asphalt	- 9,909 tons (-68%) @ \$59.00 per Ton		= - \$584,631.00
Item No. 19 - Rout and Seal Cracks	- Lump Sum @ \$19,000.00		= - \$19,000.00
	тота	L:	= - \$734,802.00
There will be no adjustment in the Cor	ntract Unit Prices	for the above items due to de	ecreases in quantities in
excess of 25% of the Engineer's Estin	nate by reason of	this Change Order.	·
Estimated Cost: Decrease \$		Increase \$\$436,35	
WE, the undersigned contractor, have given care the change proposed and hereby agree that equipment, furnish all materials, except as may above, and perform all services necessary to specified, and will accept as full payment therefore.	we will provide all otherwise be noted or the work above	Approval Recommended	2/ 8/4/10 Date
above.  By reason of this proposed change <u>0</u> days ad be allowed.  Accepted	8/4/10	Approved  Juan C. Perez, Director of Transp	portation Date
NOTE: This change order is not effective until a lf the Contractor does not sign acceptance of this is directed to the requirements of the specificatio with the ordered work and filing a written protherein specified.	order, his attention ns as to proceeding	Approved Chairman, Riverside County Board	A Lello 3 1 2010 d of Supervisors Date
FORM 77 (Rev 5/04) FORM APPROYED CC	OUNTY COUNSE	MARION	ASHLEY

#### Etiwanda Avenue Rehab. From Van Buren Blvd. to Philadelphia Ave. **Contract CCO History**

Contract No. Work Order No. Contract Amount	09-10-002 B5-0661 \$3,477,523.00			
Single Maximum CCO Maximum CCO's	\$57,275.23 \$347,752.30			

Tip Comments: No Change

CCO No.	Amount This CCO	Authority	Cumulative CCO's	% Original ( Authorized		Classification
1	\$35,910.00	Trans. Director	\$35,910.00	1.03%	1.03%	Unavoidable
1S1	\$525.00	Trans. Director	\$36,435.00	0.02%	1.05%	Unavoidable
2	\$436,358.00	Board Approval	\$472,793.00	12.55%	13.60%	Unavoidable

\$472,793.00

Tip Budget

13.60%

**New Authorized Contract Total** Total CCO Dollars To Date Total % Increased by CCO's

\$3,950,316.00 \$472,793.00 13.60%