

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

903A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

August 19, 2010

SUBJECT: Amendment No. 2 to the On-Call Environmental Services Agreement with LSA Associates, Inc.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the attached Amendment No. 2 to the On-call Environmental Services Agreement with LSA Associates, Inc. and the County of Riverside and;
2. Authorize the Chairman of the Board to execute the same.

BACKGROUND: The Transportation Department needs environmental support services to deliver all the necessary road improvement projects identified and funded in the Transportation Improvement Program. The Board of Supervisors approved and executed an agreement

Juan C. Perez
Director of Transportation

JCP:jry

(Continued On Attached Page)

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$ 500,000
Current F.Y. Net County Cost: \$ 0
Annual Net County Cost: \$ 0

In Current Year Budget: Yes
Budget Adjustment: No
For Fiscal Year: 2010/2011

SOURCE OF FUNDS: Gas Tax, Measure A, TUMF Fees, RBBD Fees

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 31, 2010
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board

By: Deputy

Prev. Agn. Ref. 7/14/09, Item 3.82

District: All

Agenda Number:

3.90

FORM APPROVED COUNTY COUNSEL

BY: 8/2/10 DATE

Dep't Recomm.: ☐ Consent ☐ Policy ☒ Policy
Per Exec. Ofc.: ☐ Consent ☐ Policy ☒ Policy

Departmental Concurrence

The Honorable Board of Supervisors

RE: Amendment No. 2 to the On-Call Environmental Services Agreement with LSA Associates, Inc.

August 19, 2010

Page 2 of 2

between the County and LSA Associates, Inc. on July 25, 2006 to provide the Transportation Department with the needed services. This amendment exercises the option in the agreement to extend the term of the contract for the second of the two optional one-year extensions. The Transportation Department needs the continued services of LSA Associates, Inc.

All associated contract costs will be funded using project funds. Thus, no net county costs will be incurred as a result of this contract amendment.

AMENDMENT No. 2 TO AGREEMENT

for On-Call Environmental Services

between County of Riverside – Transportation Department

and LSA Associates, Inc.

THIS AMENDMENT (hereinafter the "Amendment") to an agreement is made and entered into as of this 31st day of AUGUST, 2010, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and LSA Associates, Inc. (hereinafter "CONSULTANT").

RECITALS

- A. COUNTY and CONSULTANT have entered in an agreement entitled "On-Call Environmental Services between County of Riverside – Transportation Department and LSA Associates, Inc." that is dated July 25, 2006 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call Environmental services.
- B. Appendix B • Article BI establishes the time period for allowing work assignments to be authorized under the original agreement. The terms and conditions specify that work assignment can be authorized for three years from the date of Board of Supervisors agreement approval (July 25, 2006) and that the authority to execute work assignments can be modified through one-year supplemental extensions. The agreement allows for two separate one-year extensions. The CONSULTANT is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the second one-year extension of the authority to execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows, effective July 1, 2010:

1. CONSULTANT agrees to bill at Year 2 rates, a 5% reduction of current rates, for the term of this agreement.
2. The authority to authorize work assignments under this contract is hereby extended from July 1, 2010 to

June 30, 2011 in accordance with Appendix B • Article BI of the original agreement.

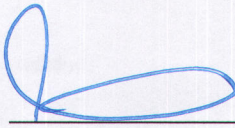
3. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

APPROVALS

COUNTY Approvals

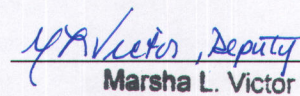
RECOMMENDED FOR APPROVAL:

 Dated: 7/26/10

JUAN C. PEREZ

Director of Transportation

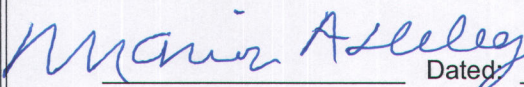
APPROVED AS TO FORM:

 Dated: 8/2/10
Marsha L. Victor

PAMELA J. WALLS

County Counsel

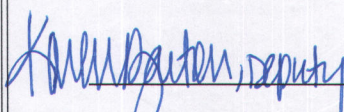
APPROVAL BY THE BOARD OF SUPERVISORS

 Dated: AUG 31 2010

Marion Ashley
PRINTED NAME

Chairman, Riverside County Board of Supervisors

ATTEST:

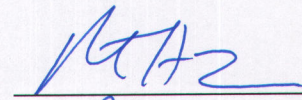
 Dated: AUG 31 2010

KECIA HARPER-IHEM

Clerk of the Board (SEAL)

CONSULTANT Approvals


CONSULTANT:

 Dated: 5/28/10

Rob McCann
PRINTED NAME

President
TITLE

CONSULTANT:

 Dated: 2010

James Bacon
PRINTED NAME

CFU
TITLE

LSA ASSOCIATES, INC. Cost Proposal
Proposal for On-Call Environmental Consulting Services for Riverside County Transportation Department

LSA Associates, Inc.		2006-2007 Actual Rate (A)	Overhead 153.6% (B)	Profit 10% (C)	Year 1 Project Rate (D)	Year 2 Escalation 5% (E)	Year 2 Project Rate (F)	Year 3 Escalation 5% (G)	Year 3 Project Rate (H)
Staff Name	Classification	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
			A x %	(A+B) x %	A+B+C		D+E		F+G
Robert McCann	Principal in Charge/Overall Project Manager	\$79.76	\$122.51	\$20.23	\$222.50	\$11.12	\$233.62	\$11.68	\$245.30
Romi Archer	General Environmental Task Manager	\$43.27	\$66.46	\$10.97	\$120.71	\$6.04	\$126.74	\$6.34	\$133.08
Lyn Calerdine	General Environmental Task Manager	\$48.08	\$73.85	\$12.19	\$134.12	\$6.71	\$140.83	\$7.04	\$147.87
Lynn Hayes, AICP	General Environmental Task Manager	\$50.48	\$77.54	\$12.80	\$140.82	\$7.04	\$147.86	\$7.39	\$155.25
King Thomas	General Environmental Task Manager	\$43.56	\$66.91	\$11.05	\$121.51	\$6.08	\$127.59	\$6.38	\$133.97
Carl Winter	General Environmental Task Manager	\$33.82	\$51.95	\$8.58	\$94.34	\$4.72	\$99.06	\$4.95	\$104.01
Laura Rocha	General Environmental Task Manager								\$82.85
Megan Mettee	General Environmental Task Manager								\$76.04
Wendy Walters	Biological Resources/Biologist	\$28.03	\$43.05	\$7.11	\$78.19	\$3.91	\$82.10	\$4.11	\$86.21
Art Homrighausen	Biological Resources/Principal	\$56.77	\$87.20	\$14.40	\$158.37	\$7.92	\$166.28	\$8.31	\$174.60
Denise Woodard	Biological Resources/Senior Biologist	\$30.29	\$46.53	\$7.68	\$84.50	\$4.22	\$88.72	\$4.44	\$93.16
Maria Lum	Biological Resources/Senior Biologist	\$30.27	\$46.49	\$7.68	\$84.44	\$4.22	\$88.66	\$4.43	\$93.10
Jim Harrison	Biological Resources/Senior Biologist	\$37.50	\$57.60	\$9.51	\$104.61	\$5.23	\$109.84	\$5.49	\$115.33
Dale Blount	Senior Planner	\$40.22	\$61.78	\$10.20	\$112.20	\$5.61	\$117.81	X	X
Deborah McLean, MA, RPA	Cultural Resources/Archaeology/Principal	\$45.67	\$70.15	\$11.58	\$127.40	\$6.37	\$133.77	\$6.69	\$140.46
Curt Duke	Cultural Resources/Archaeology/Proj. Manager	\$41.59	\$63.88	\$10.55	\$116.02	\$5.80	\$121.82	\$6.09	\$127.91
Robert Reynolds	Cultural Resources/Paleontology/Proj. Manager	\$37.36	\$57.38	\$9.47	\$104.22	\$5.21	\$109.43	\$5.47	\$114.90
Janet Hansen	Cultural Resources/Historic Resources	\$39.18	\$60.18	\$9.94	\$109.30	\$5.46	\$114.76	X	X
Tony Chung P.h.D.	Air & Noise Studies/Principal	\$53.61	\$82.34	\$13.60	\$149.55	\$7.48	\$157.03	\$7.85	\$164.88
Keith Lay	Air & Noise Studies/Proj. Manager	\$33.65	\$51.69	\$8.53	\$93.87	\$4.69	\$98.56	\$4.93	\$103.49
Tony Petros	Traffic Assessments/Principal	\$53.51	\$82.19	\$13.57	\$149.27	\$7.46	\$156.74	\$7.84	\$164.57
Sandipan Bhattacharjee, AICP	Traffic Assessments/Proj. Manager	\$28.85	\$44.31	\$7.32	\$80.48	\$4.02	\$84.50	\$4.23	\$88.73
Malcolm Carpenter, AICP	Mining Reclamation Plans	\$58.60	\$90.01	\$14.86	\$163.47	\$8.17	\$171.64	X	X
Noel Legaspi, REA	Environmental Analyses/Community Impact Assmnt.	\$26.44	\$40.61	\$6.71	\$73.76	\$3.69	\$77.44	X	X
Nicole Quinlan, PE	Environmental Analyses/Flood Pln. Risk Assmnt.	\$24.52	\$37.66	\$6.22	\$68.40	\$3.42	\$71.82	X	X
Christine Huard-Spencer	Environmental Analyses/Section 4f	\$50.00	\$76.80	\$12.68	\$139.48	\$6.97	\$146.45	\$7.32	\$153.78
Lisa Williams, REHS, REA	Environmental Analyses/Hazardous Materials/ISA's	\$35.10	\$53.91	\$8.90	\$97.91	\$4.90	\$102.81	\$5.14	\$107.95
Nicole West	Environmental Analyses/Water Quality								\$107.68
Classifications									
Principal		\$55.12	\$84.66	\$13.98	\$153.76	\$7.69	\$161.45	\$8.07	\$169.52
Associate		\$39.75	\$61.06	\$10.08	\$110.89	\$5.54	\$116.43	\$5.82	\$122.25
Senior Air Quality Specialist		\$33.65	\$51.69	\$8.53	\$93.87	\$4.69	\$98.56	\$4.93	\$103.49
Senior Cultural Resources Manager		\$32.51	\$49.94	\$8.24	\$90.69	\$4.53	\$95.22	\$4.76	\$99.99
Air Quality Specialist		\$28.85	\$44.31	\$7.32	\$80.48	\$4.02	\$84.50	\$4.23	\$88.73
Senior Transportation Planner		\$30.65	\$47.08	\$7.77	\$85.50	\$4.28	\$89.78	\$4.49	\$94.27
Senior Environmental Planner		\$37.05	\$56.91	\$9.40	\$103.35	\$5.17	\$108.52	\$5.43	\$113.95
Senior Planner		\$36.09	\$55.43	\$9.15	\$100.68	\$5.03	\$105.71	\$5.29	\$111.00
Senior Biologist		\$31.29	\$48.06	\$7.94	\$87.29	\$4.36	\$91.65	\$4.58	\$96.23
Air Quality Specialist		\$28.85	\$44.31	\$7.32	\$80.48	\$4.02	\$84.50	\$4.23	\$88.73
Noise Specialist		\$19.23	\$29.54	\$4.88	\$53.64	\$2.68	\$56.33	\$2.82	\$59.14
Cultural Resources Manager		\$21.59	\$33.16	\$5.48	\$60.23	\$3.01	\$63.24	\$3.16	\$66.40
Environmental Planner		\$26.94	\$41.38	\$6.83	\$75.15	\$3.76	\$78.91	\$3.95	\$82.85
Planner		\$30.38	\$46.66	\$7.70	\$84.75	\$4.24	\$88.99	\$4.45	\$93.43
Transportation Engineer		\$27.41	\$42.10	\$6.95	\$76.46	\$3.82	\$80.29	\$4.01	\$84.30
Transportation Planner		\$29.33	\$45.05	\$7.44	\$81.82	\$4.09	\$85.91	\$4.30	\$90.21
Biologist		\$25.48	\$39.14	\$6.46	\$71.08	\$3.55	\$74.63	\$3.73	\$78.36
Cultural Resources Analyst		\$16.65	\$25.57	\$4.22	\$46.45	\$2.32	\$48.77	\$2.44	\$51.21
Assistant Environmental Planner		\$20.91	\$32.12	\$5.30	\$58.33	\$2.92	\$61.25	\$3.06	\$64.31
Assistant Planner		\$20.60	\$31.64	\$5.22	\$57.47	\$2.87	\$60.34	\$3.02	\$63.36
Assistant Biologist		\$20.87	\$32.06	\$5.29	\$58.22	\$2.91	\$61.13	\$3.06	\$64.19
Assistant Transportation Engineer		\$26.44	\$40.61	\$6.71	\$73.76	\$3.69	\$77.44	\$3.87	\$81.32
Assistant Transportation Planner		\$21.66	\$33.27	\$5.49	\$60.42	\$3.02	\$63.44	\$3.17	\$66.62
Field Director		\$25.00	\$38.40	\$6.34	\$69.74	\$3.49	\$73.23	\$3.66	\$76.89
Senior Field Crew		\$20.70	\$31.80	\$5.25	\$57.74	\$2.89	\$60.63	\$3.03	\$63.66
Field Crew		\$18.31	\$28.12	\$4.64	\$51.08	\$2.55	\$53.63	\$2.68	\$56.31
GIS/Graphics Specialist		\$26.78	\$41.13	\$6.79	\$74.71	\$3.74	\$78.44	\$3.92	\$82.36
Word Processor/Editor		\$23.19	\$35.62	\$5.88	\$64.69	\$3.23	\$67.93	\$3.40	\$71.32
Office Assistant		\$17.37	\$26.68	\$4.41	\$48.46	\$2.42	\$50.88	\$2.54	\$53.42
Other Direct Expenses									

Travel

Meals/Per Diem
Lodging
Rental Car
Mileage
Airfare
Other Transportation/Parking
Equipment and Supplies
Reproduction Costs
Presentation Costs
Other Meeting/Special Event Costs
Postage/Overnight Mail

\$40/Day
Cost
Cost
\$0.585/Mile
Cost
Cost
Cost
Cost
Cost
Cost