

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

255



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
09/02/10

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Menifee

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Menifee, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the addition of a Deputy Sheriff position.

BACKGROUND: On August 3, 2010, the Mayor of Menifee executed the first amendment to its law enforcement services Agreement with the Sheriff's Department. The amendment modifies the level of service provided by the Sheriff's Department to the city with the addition of a Deputy Sheriff position to fulfill duties as a motor officer.

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Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$221,000 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | FY 2010-11 |

| | | |
|---|---|-------------------------------------|
| SOURCE OF FUNDS: Contract City Revenue | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: _____
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: September 28, 2010
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3.68

FISCAL PROCEDURES APPROVED BY ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY *Samuel Wong* 9/1/10
 SAMUEL WONG
 Concurrence
 DATE 9/1/10
 NEAL R. KIPNIS
 FOR APPROVED COUNTY COUNSEL
 BY _____
 Dep't Recomm.:
 Per Exec. Ofc.:

Menifee First Amendment to the Law Enforcement Service Agreement

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Based on the July 1st start date for the new service, Department staff estimates the service cost for this contract personnel addition to total \$221,000. All costs for this service will be recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

As with other recent modifications to law enforcement contract service levels, staff is not recommending the creation of an additional position in the Sheriff's Department to fulfill this contractual duty; rather, the Department is recommending the use of a previously frozen position.

Schedule A

Increase Appropriations:

| | | |
|-------------------------|--------------------------------|-----------|
| 10000-2500200000-510040 | Regular Salaries | \$18,110 |
| 10000-2500200000-518100 | Budgeted Benefits | 8,415 |
| | SUBTOTAL | \$26,525 |
| 10000-2500300000-510040 | Regular Salaries | \$133,260 |
| 10000-2500300000-518100 | Budgeted Benefits | 57,565 |
| 10000-2500300000-520105 | Protective Gear | 600 |
| 10000-2500300000-520115 | Uniforms-Replacement Clothing | 1,500 |
| 10000-2500300000-527460 | Firearm Equipment and Supplies | 1,500 |
| 10000-2500300000-527500 | Handcuffs | 50 |
| | SUBTOTAL | \$194,475 |
| | TOTAL | \$221,000 |

Increase Estimated Revenues:

| | | |
|-------------------------|-------------------------------|-----------|
| 10000-2500200000-773520 | Contract City Law Enforcement | \$26,525 |
| 10000-2500300000-773520 | Contract City Law Enforcement | \$194,475 |
| | TOTAL | \$221,000 |

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF MENIFEE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Menifee, a General Law City, approved by the Board of Supervisors on July 21, 2009, for services effective July 1, 2009 through June 30, 2012, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A
CITY OF MENIFEE
LEVEL OF SERVICE

Average Patrol Services

120 supported hours per day. (Approximate equivalent of twenty-five (25) Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

Four (4) Deputy Sheriff (fully supported) positions – SET

One (1) Deputy Sheriff (unsupported) position – Task Force

Two (2) Deputy Sheriff (fully supported) positions – Quail Valley Patrol

One (1) Deputy Sheriff (fully supported) position – Motor Officer

Two (2) Deputy Sheriff (fully supported) positions – Traffic Team

Two (2) Community Service Officer II positions

One (1) Community Service Officer I position

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IN WITNESS WHEREOF, the City of Menifee, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF MENIFEE

Dated: 8/3/10

By: Wallace Edgerton
Wallace Edgerton, Mayor

ATTEST:

Kathy Bennett
City Clerk

By: K Bennett

COUNTY OF RIVERSIDE

Dated: SEP 28 2010

By: Marion Ashley
Marion Ashley, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: Karen Edgerton
Deputy

FORM APPROVED COUNTY COUNSEL

BY: Neal R. Kipnis DATE 9/2/10