

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



9.10

9:30 a.m. being the time set for public hearing on the recommendation from Transportation & Land Management Agency regarding Public Hearing for Deposit Based Fee (DBF) Productive Hourly Rates for FY 10-11, the chairman called the matter for hearing.

George Johnson, Agency Director, presented the matter.

The following person spoke on the matter:

Mark Knsorringa

The chairman closed the public hearing.

On motion of Supervisor Buster, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on October 5, 2010 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors
Dated: October 5, 2010
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

(seal)

By: Kecia Harper-Ihem Deputy

AGENDA NO.
9.10

xc: TLMA

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



9.15

9:30 a.m. being the time set for public hearing on the recommendation from Transportation & Land Management Agency regarding Public Hearing for Deposit Based Fee (DBF) Productive Hourly Rates for FY 10-11.

On motion of Supervisor Stone, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is continued to Tuesday, October 5, 2010 at 9:30 a.m.

Roll Call:

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on September 28, 2010 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors
Dated: September 28, 2010
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

(seal)

By: Karl Buster Deputy

AGENDA NO.

xc: TLMA, COB

9.10

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



9.15

9:30 a.m. being the time set for public hearing on the recommendation from Transportation & Land Management Agency regarding Approval to Set a Public Hearing for Deposit Based Fee (DBF) Productive Hourly Rates for FY 10-11.

On motion of Supervisor Ashley, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is continued to Tuesday, September 28, 2010 at 9:30 a.m.

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on September 14, 2010 of Supervisors Minutes.

(seal)

WITNESS my hand and the seal of the Board of Supervisors
Dated: September 14, 2010
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

By: _____

Deputy

AGENDA NO.
9.15

xc: TLMA, CØB

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

953



FROM: Transportation and Land Management Agency (TLMA)

SUBMITTAL DATE:
August 19, 2010

SUBJECT: Deposit Based Fee (DBF) Productive Hourly Rates for FY 10-11

RECOMMENDED MOTION:

1. That the Board of Supervisors set a public hearing date of September 14, 2010 on the proposed productive hourly rates for Deposit Based Fees (DBF) for the Transportation and Land Management Agency (TLMA) Departments of Administrative Services, Building & Safety, Planning, and Transportation. (Clerk to Advertise)
2. That at the close of the public hearing, the Board adopt the proposed FY 10-11 productive hourly rates for Deposit Based Fees.

George A. Johnson
George A. Johnson

Director, Transportation and Land Management Agency

GAJ.EC.pg
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	N/A

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, September 14, 2010, at 9:30 a.m.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 31, 2010
xc: TLMA Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref. 10/2/07, Item 3.60 | District: All | Agenda Number:

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Russell Dominick*
 Russell Dominick
 8/16/10
 Departmental Concurrence
 DATE 8/12/10
 DALE A. GARDNER
 FORM APPROVED COUNTY COUNSEL
 BY: *Dale A. Gardner*
 DALE A. GARDNER
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

The Honorable Board of Supervisors

RE: Deposit Based Fee (DBF) Productive Hourly Rates for FY 10-11

August 19, 2010

Page 2 of 2

BACKGROUND: Ordinances 457 and 671 provide for the Board's review and approval of Deposit Based Fees (DBF) productive hourly rates on an annual basis. The DBF productive hourly rate is applied to all deposit-based land use cases. TLMA has worked aggressively to control its costs and has not proposed an increase in the DBF rate since FY 07-08, responding to the unprecedented downturn in development activity; Building and Safety's rates have not been increased since FY 05-06.

Key cost control measures include:

- 70% staffing reduction in the Planning and Building and Safety Departments.
- Over 40% cost reduction in TLMA Administrative Services.
- Reduction of top management positions, including the reduction of the number of TLMA Department Heads from six to four.
- The merger of the Environmental Programs and Planning Departments.
- The closure of the South County Permit Assistance Center.
- Reduced Desert Permit Assistance Center annual lease costs from \$1,010,852 to \$284,705.
- Deferral of capital cost expenditures by extending the life cycle of personal computers and delaying the replacement of printers and copy machines.
- Implementation of BIA/Riverside County Strike Force measures increasing case processing efficiencies.

Despite these cost-containment efforts, costs have risen in several core areas: employee negotiated cost-of living increases, ongoing costs for internal services and direct program costs charged, which must be spread over a reduced work force while striving to maintain service levels.

Reserves have been utilized in the non-general fund cost centers (GIS, Transportation and Building and Safety) to hold rates at the FY 07-08 and FY 05-06 respective levels. The proposed rates will still utilize partial draws on these reserves but these reserves can no longer maintain core services without a rate increase.

For greater clarity to the customer and cost control, TLMA is proposing that the FY 10-11 DBF rate schedule be redesigned into four major labor categories: management/supervisory, professional, technical and clerical and two unique labor units: surveyor and ecological resource specialist. This revised rate schedule will provide increased commonality between TLMA department charges and reflects the consolidation of decreased staffing levels in the DBF program. The proposed rates are consistent with the Board's direction for full cost recovery for the services provided.

These rates have been discussed with representatives of the BIA. The Auditor-Controller has approved the methodology for development of the rates. The rate changes are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15273(a)(1) of the CEQA Guidelines.

Attachment A
TLMA Proposed DBF Rates
FY 10/11

DEPARTMENT	CLASS	CURRENT REG. RATE	CURRENT OT RATE	FY 10/11 PROPOSED REG. RATE	FY 10/11 PROPOSED OT RATE
TRANSPORTATION ¹	CLERICAL	\$55	\$65	\$54	63
	MGMT/SUPERVISORY	170	203	\$180	212
	PROFESSIONAL	131	155	\$128	152
	TECHNICAL	99	115	\$97	113
	SPECIALIST - SURVEYOR	135	144	\$137	156
GIS ¹	SINGLE SERVICE RATE	\$94	\$105	\$135	\$154
COUNTER SERVICES ¹	SINGLE SERVICE RATE	80	99	\$95	\$114
PLANNING ¹	CLERICAL	\$63	69	\$50	55
	MGMT/SUPERVISORY	206	227	\$184	202
	PROFESSIONAL	172	189	\$177	195
	TECHNICAL	72	79	\$93	102
	SPECIAL IST - ECOLOGICAL RESOURCE SPEC/SR.	106	117	\$108	119
BUILDING & SAFETY ^{2&3}	CLERICAL	NA	N/A	\$52	57
	MGMT/SUPERVISORY	\$167	184	\$180	198
	PROFESSIONAL	163	179	\$175	193
	TECHNICAL	145	160	\$142	156

NOTE 1: Rates have not increased/changed since FY 07/08

NOTE 2: Rates have not increased/changed since FY 05/06

NOTE 3: Professional class includes Plan Check for Ordinance 457 & Technical class includes inspection and Counter Services for Ordinance 457

Riverside County Board of Supervisors
Request to Speak

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: ANA STEELE

Address: _____
(only if follow-up mail response requested)

City: _____ Zip: _____

Phone #: 949-300-4400

Date: 09-14-2010 Agenda # 9-64

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:
 Support Oppose Neutral

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: Kenneth Steele

Riverside County Board of Supervisors
Request to Speak

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Kenneth Steele

Address: P.O. Box 9598
(only if follow-up mail response requested)

City: Laguna Beach Ca 92652

Phone #: 949-300-4400

Date: 09-14-2010 Agenda # 9-64

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:
 Support Oppose Neutral

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1ST FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

September 2, 2010

PRESS ENTERPRISE
ATTN: LEGALS
P.O. BOX 792
RIVERSIDE, CA 92501

E-MAIL: legals@pe.com
FAX: (951) 368-9018

RE: **NOTICE OF PUBLIC HEARING:** Proposed Productive Hourly Rates for
Deposit Based Fees

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **ONE (1) TIME on Saturday, September 4, 2010.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office in duplicate, WITH TWO CLIPPINGS OF THE PUBLICATION.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Mcgil

Cecilia Gil, Board Assistant to
KECIA HARPER-IHEM, CLERK OF THE BOARD

Gil, Cecilia

From: PE Legals [legals@pe.com]
Sent: Thursday, September 02, 2010 8:19 AM
To: Gil, Cecilia
Subject: RE: FOR PUBLICATION: Proposed Productive Hourly Rates for DBF

Received for publication on Sept. 4

Please Note: We will be closed on Monday, September 6th in observance of Labor Day and the holiday deadlines are as follows:

Labor Day Deadlines	
Pub. Date(s)	Deadline
9/4 - 9/7	Thurs. 9/2 @ 10:30 AM
9/8	Fri. 9/3 @ 10:30 AM
9/9	Tues. 9/7 @ 10:30 AM

From: Gil, Cecilia [mailto:CCGIL@rcbos.org]
Sent: Thursday, September 02, 2010 7:33 AM
To: PE Legals
Subject: FOR PUBLICATION: Proposed Productive Hourly Rates for DBF

Good Morning! Attached is a Notice of Public Hearing, for publication on Saturday, Sept. 4, 2010. Please confirm.
THANK YOU!

Cecilia Gil

Board Assistant to the
Clerk of the Board of Supervisors
951-955-8464

**THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.
PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.**

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, September 14, 2010, at 9:30 a.m.** to consider the Proposed FY 10-11 Productive Hourly Rates for Deposit Based Fees for the Transportation and Land Management Agency (TLMA) Departments of Administrative Services, Building & Safety, Planning, and Transportation, as follows:

(INSERT ATTACHMENT A HERE)

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed Productive Hourly Rates for Deposit Based Fees.

Please send all written correspondence to:

Clerk of the Board
4080 Lemon Street, 1st Floor
Post Office Box 1147
Riverside, CA 92502-1147

Dated: September 2, 2010

Kecia Harper-Ihem
Clerk of the Board
By: Cecilia Gil, Board Assistant

Attachment A
TLMA Proposed DBF Rates
FY 10/11

DEPARTMENT	CLASS	CURRENT REG. RATE	CURRENT OT RATE	FY 10/11 PROPOSED REG. RATE	FY 10/11 PROPOSED OT RATE
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NOTE 2: Rates have not increased/changed since FY 05/06

NOTE 3: Professional class includes Plan Check for Ordinance 457 & Technical class includes inspection and Counter Services for Ordinance 457

① REMITTANCE ADDRESS
 POST OFFICE BOX 12009
 RIVERSIDE, CA 92502-2209
 FAX (951) 368-9026

① BILLING PERIOD 09/04/10 - 09/04/10
 ② ADVERTISING/CLIENT NAME BOARD OF SUPERVISORS
 ⑤ BILLING DATE 09/04/10
 FOR BILLING INFORMATION CALL (951) 368-9713
 ③ TOTAL AMOUNT DUE 357.50
 * UNAPPLIED AMOUNT 0
 ④ PAGE NO 1
 TERMS OF PAYMENT Due Upon Receipt

⑧ BILLED ACCOUNT NAME AND ADDRESS
 BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE
 P.O. BOX 1147
 RIVERSIDE CA 92502

⑥ BILLED ACCOUNT NUMBER 045202
 REP NO LE04

Statement #: 56559892 Amount Paid \$ _____ Your Check # _____


PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

① DATE	① REFERENCE	② ③ ④ DESCRIPTION-OTHER COMMENTS/CHARGES	⑤ SAU SIZE ⑥ BILLED UNITS	⑦ RATE	⑧ GROSS AMOUNT	⑨ NET AMOUNT
09/04	4224997 CO	PH PROPOSED PRODUCTIVE HOURLY Class : 10 Ctext Ad# 10385615 Placed By : Cecilia Gil	275 L	1.30		357.50

*TLMA
3.86 of 1hr
08/31/10*

RECEIVED RIVERSIDE COUNTY
CLERK/BOARD OF SUPERVISORS
2010 SEP 13 PM 4:43

⑩ CURRENT NET AMOUNT DUE	⑪ 30 DAYS	⑫ 60 DAYS	⑬ OVER 90 DAYS	⑭ UNAPPLIED AMOUNT	⑮ PLEASE PAY THIS AMOUNT
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THE PRESS-ENTERPRISE  P.O. BOX 12009
 RIVERSIDE, CA 92502-2209
 TELEPHONE (951) 368-9711
 (951) 368-9720 □ (951) 368-9713

ADVERTISING STATEMENT/INVOICE

* UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE 

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56559892	09/04/10 - 09/04/10	045202		BOARD OF SUPERVISORS

THE PRESS-ENTERPRISE

3450 Fourteenth Street
Riverside CA 92501-3878
951-684-1200
951-368-9018 FAX

**PROOF OF PUBLICATION
(2010, 2015.5 C.C.P.)**

Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PH Proposed Productive Hourly Rates

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673 and under date of August 25, 1995, Case Number 267864; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

09-04-10

I Certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Sep. 4, 2010
At: Riverside, California



BOARD OF SUPERVISORS

P.O. BOX 1147
COUNTY OF RIVERSIDE
RIVERSIDE CA 92502

Ad #: 10385615

PO #:

Agency #: _____

Ad Copy:

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, California, Tuesday, September 14, 2010, at 9:30 a.m. to consider the Proposed FY 10-11 Productive Hourly Rates for Deposit Based Fee Transportation and Land Management Agency (TLMA) Departments of Administrative Services, Building & Safety, Planning & Transportation, as follows:

Attachment A TLMA Proposed DBF Rates FY 10/11

DEPARTMENT	CLASS	CURRENT REG. RATE	CURRENT OT RATE	FY 10/11 PROPOSED REG. RATE	FY 11 PROPOSED OT RATE
TRANSPORTATION ¹	CLERICAL	\$55	\$65	\$54	6
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GIS ¹	SINGLE SERVICE RATE	\$94	\$105	\$135	\$1
	COUNTER SERVICES ¹	SINGLE SERVICE RATE	80	99	\$95
PLANNING ¹	CLERICAL	\$63	69	\$50	5
	MGMT/SUPERVISORY	206	227	\$184	20
	PROFESSIONAL	172	189	\$177	18
	TECHNICAL	72	79	\$93	10
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NOTE 1: Rates have not increased/changed since FY 07/08

NOTE 2: Rates have not increased/changed since FY 05/06

NOTE 3: Professional class includes Plan Check for Ordinance 457 & Technical class includes inspection and Counter Services

nance 457

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be considered by the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed Productive Hourly Rates for Deposit Based Fees.

Please send all written correspondence to: Clerk of the Board, 4080 Lemon Street, 1st Floor, Post Office Box 1147, Riverside, CA 92502

Dated: September 2, 2010

Kecia Harper-Ihem, Clerk of the Board

By: Cecilia Gil, Board Assistant

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: MARK KNORRINGA

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: 10-5-10 **Agenda #** 9.10.

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:
_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____