

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

438



FROM: Economic Development Agency

SUBMITTAL DATE:

October 6, 2010

SUBJECT: Quarterly Progress Report Regarding the Riverside County Regional Detention Center

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Progress Report regarding the Riverside County Regional Detention Center (RCRDC) Construction Project, and direct staff to change the frequency of progress reporting to as-needed rather than quarterly.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the Architectural and Engineering Services Agreement with DMJM/H&N, Inc., (now AECOM) in support of the RCRDC Construction Project. The Economic Development Agency provides status reports for the project. Attached is the October 2010 Progress Report, which indicates the architect's documented project progress milestones. The Agency recommends that the attached Progress Report be received and filed. Owing to the ongoing economic challenges facing the County and the project, staff recommends that the frequency of progress reports be reduced to ensure that reports be submitted only when justified by significant progress in or changes to the project.

Robert Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: N/A

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE

BY: *Alex Gann*

County Executive Office Signature

Alex Gann

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: October 19, 2010
xc: EDA

Kecia Harper-Ihem
Clerk of the Board

By: *Kecia Harper-Ihem*

Deputy

3.12

Prev. Agn. Ref.: 2.11, 7/13/10; 2.9, 4/20/10

District: 5

Agenda Number:

RF:LB:TM:CW:JE:trv FM08110003794 10396 - I:\Form 11's\PMO\10396 - 003794 - RCRDC Qtrly F11 and Progress Report to BOS_101910.doc

ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD

Dep't Recomm.: ☒ Policy ☐ Consent
Per Exec. Ofc.: ☒ Policy ☐ Consent

RIVERSIDE COUNTY REGIONAL DETENTION CENTER

OCTOBER 2010

Progress Report

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached over the past quarter.

CEQA/EIR - Master Planning & Programming:

A) AECOM and LSA have completed the additional technical studies associated with the Stubbe Canyon Wildlife Undercrossing.

C) AECOM has completed the preliminary design of the undercrossing; this is the only active design work on the project.

D) AECOM, LSA and the County presented the design of the wildlife undercrossing to representatives of the Coachella Valley Conservation Commission (CVCC), Friends of the Desert, and the Mountain Conservancy in September.

E) LSA is revising the RDC Master Plan in preparation of the recirculation of the EIR.

F) The recirculation of the RDC Draft EIR and Master Plan will commence in October 2010.

H) Board of Supervisors certification of the EIR and approval of the Master Plan is expected in early 2011.

I) Subsequent Quarterly RDC Reports will cease until project design work is reactivated.

Riverside County Regional Detention Center Design Master Schedule October 2010

Task Name	Duration	Start	Finish
Schematic Design	30 weeks	Fri 7/18/08	Fri 2/13/09
County Review	2 weeks	Fri 2/13/09	Wed 2/27/09
Design Development	16 weeks	Fri 2/13/09	Fri 6/26/09
County Review	2 weeks	Fri 7/09/09	Fri 7/23/09
Draft EIR (58 days)	58 days	Wed 11/18/09	Fri 1/15/10
Re-design/DD Phase	24 weeks	Mon 8/03/09	Mon 2/22/10
County Review/CSA review	2 weeks	Mon 2/22/10	Fri 3/05/10
Stubbe Canyon Crossing Design	6 weeks	Mon 2/15/10	Tue 3/30/10
Recirculation EIR Public Review	7 weeks	Tue 7/6/10	Tue 8/23/10
Final EIR Cert./Master Plan Approval	1 day	Tue 9/28/10	Tue 9/28/10
50% CD's	On hold	On hold	On hold
75% CD's	On hold	On hold	On hold
100% CD's	On hold	On hold	On hold
County/State Review	On hold	On hold	On hold
Bld & Award	On hold	On hold	On hold

Riverside County Regional Detention Center Planning and CEQA/EIR Master Schedule October 2010

Task Name	Duration	Start	Finish
Kickoff Meeting	1 day	Mon 2/11/08	Mon 2/11/08
Project Goals and Visions	2 days	Wed 2/20/08	Fri 3/21/08
Concept Design Studies	15 weeks	Mon 3/24/08	Mon 7/07/08
Owner Review	1 week	Mon 7/07/08	Mon 7/14/08
Site Review/Surveys/Studies	12 weeks	Mon 2/25/08	Mon 5/19/08
Water, Sewer, Power Studies	17 weeks	Tue 3/04/08	Mon 6/30/08
Programming Workshops	3 weeks	Tue 3/04/08	Mon 3/24/08
Submit Final Program To County	1 day	Fri 9/26/08	Fri 9/26/08
Draft Phase I Build Out Program	4 weeks	Mon 8/25/08	Fri 10/03/08
Submit Phase I Build Out Program	1 day	Fri 10/03/08	Fri 10/03/08
County Review	1 week	Mon 10/06/08	Fri 10/17/08
Final Phase I Build Out Program	2 weeks	Fri 10/17/08	Thu 10/30/08
Circulate Notice of Preparation for EIR	9 weeks	Tue 12/2/08	Mon 2/9/09
Conduct Open House Public Meeting	1 day	Thu 1/8/09	Thu 1/8/09
Master Plan	41 weeks	Mon 4/07/08	Tue 1/27/09
Prepare Draft EIR and Technical Studies	10 Months	Tue 1/27/09	Mon 11/16/09
County Review	5 weeks	Tue 1/27/09	Thu 2/26/09
Update/ Re-Issue Master Plan	32 weeks	Wed 3/02/09	Tue 9/22/09
MSWD Water Supply Assessment Approval	1 week	Thu 11/12/09	Mon 11/16/09
Draft EIR Report/Master Plan-Public Review	8 weeks	Wed 11/18/09	Fri 1/15/10
Design Stubbe Canyon Wildlife Crossing	6 weeks	Tue 2/15/10	Mon 3/30/10
Prepare Recirculation Draft EIR and studies	25 weeks	Tue 1/19/10	Mon 7/5/10
Recirculation EIR Public Review	7 weeks	Tue 7/6/10	Mon 8/23/10
Final EIR Preparation	3 weeks	Tue 8/24/10	Tue 9/14/10
Final EIR Cert./Master Plan Approval	1 day	Tue 9/28/10	Tue 9/28/10