

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

431



**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
09/28/2010

**SUBJECT:** Budget Adjustments for FY 2009 Anti-Drug Abuse Recovery Act Grant Program and Cal-MMET Recovery Act Grant Program Funds from the California Emergency Management Agency (Cal EMA)

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** On May 4, 2010 (3.66), the Board of Supervisors accepted the FY 09 Anti-Drug Abuse (ADA) Recovery Act Program and California Multi-Jurisdictional Methamphetamine (Cal-MMET) Recovery Act Program awards in the amounts of \$492,869 and \$377,000, respectively, and approved and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds in FY 09/10. The award was finalized after the preparation and submittal of the FY 10/11 budget. These appropriations will allow the Department to utilize the grant funds intended for FY 10/11.

BR 11-034

*[Signature]*

Stanley L. Sniff, Jr., Sheriff - Coroner - PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 333,715	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010 - 11

**SOURCE OF FUNDS:** 100% Federal ARRA Grant Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: Elizabeth J. Olson

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: October 19, 2010  
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem  
Clerk of the Board

By: *[Signature]*  
Deputy

**Prev. Agn. Ref.:** 05/04/10 (3.66) | **District:** ALL | **Agenda Number:**

**3.46**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY *[Signature]* 9/30/10  
SAMUEL WONG

Policy ☒ Policy ☒

Don't Recommend ☐ Consent ☐  
**ATTACHMENTS FILED WITH**  
**Per Exec. THE CLERK OF THE BOARD**

Departmental Concurrence

## Schedule A

### SHERIFF'S DEPARTMENT

#### ADA RECOVERY ACT

##### Increase Appropriations:

10000-2500300000-510040	Regular Salaries	22,505
10000-2500300000-510420	Overtime	9,008
10000-2500300000-518080	Other Budgeted Benefits	348
10000-2500300000-518100	Budgeted Benefits	10,015
10000-2500300000-525440	Professional Services	108,579
10000-2500300000-528900	Air Transportation	350
10000-2500300000-528960	Lodging	270
10000-2500300000-528980	Meals	150
10000-2500300000-529120	Transportation	150
	Total	151,375

##### Increased Estimated Revenue:

10000-2500300000-767440	Fed ARRA-Sub Recipient	151,375
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#### CAL-MMET RECOVERY

##### Increase Appropriations:

10000-2500300000-510040	Regular Salaries	97,122
10000-2500300000-510420	Overtime	39,078
10000-2500300000-518080	Other Budgeted Benefits	1,508
10000-2500300000-518100	Budgeted Benefits	42,792
10000-2500300000-528900	Air Transportation	700
10000-2500300000-528960	Lodging	540
10000-2500300000-528980	Meals	300
10000-2500300000-529120	Transportation	300
		182,340

##### Increased Estimated Revenue:

10000-2500300000-767440	Fed ARRA-Sub Recipient	182,340
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