

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

551



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
09/14/10

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Moreno Valley and amend Ordinance No. 440 pursuant to Resolution 440-8848.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the second amendment to the law enforcement services agreement with the city of Moreno Valley, and authorize the Chairperson to execute the amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8848 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$57,015-\$76,513

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the addition of a Deputy Sheriff contract position.

BACKGROUND: (Continued on Page 2)

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY Samuel Wong 10/2/10
SAMUEL WONG

Will Taylor
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$169,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: Contract City Revenue BR 11-030	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine
Robert Tremaine

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-8848 is adopted as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: November 2, 2010
xc: HR, Sheriff, EO, Auditor(2)

Kecia Harper-Ihem
Clerk of the Board
By: Kecia Harper-Ihem
Deputy

Prev. Agn. Ref.: 12/01/09 3.28 | District: 5 | Agenda Number:

3.41

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS DATE: 10/19/10
 Departmental Concurrence
 Approved by Barbara A. Olivier
 Asst. CEO/HR Director

Policy Policy
 Consent Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

On September 1, 2010, the Mayor of Moreno Valley executed the second amendment to the city's law enforcement services agreement with the Sheriff's Department. The amendment modifies the level of service provided by the Sheriff's Department to the city with the addition of a Deputy Sheriff position to fulfill duties on the city's special enforcement team.

Based on the November 1st start date for the new service, Department staff estimates the service cost for this contract personnel addition to total \$169,000. All costs for this service will be recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$13,847
10000-2500200000-518100	Budgeted Benefits	<u>6,433</u>
	SUBTOTAL	\$20,280
10000-2500300000-510040	Regular Salaries	\$101,306
10000-2500300000-518100	Budgeted Benefits	43,764
10000-2500300000-520105	Protective Gear	600
10000-2500300000-520115	Uniforms-Replacement Clothing	1,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	<u>50</u>
	SUBTOTAL	\$148,720
	TOTAL	\$169,000

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$20,280
10000-2500300000-773520	Contract City Law Enforcement	<u>\$148,720</u>
	TOTAL	\$169,000

1 RESOLUTION NO. 440-8848

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on November 2, 2010, that pursuant to Section 4(a)(ii) of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 <u>Job</u>			
8 <u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

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10
11 ROLL CALL:

12 Ayes: Buster, Stone, Benoit, and Ashley
13 Nays: None
14 Absent: Tavaglione

15 The foregoing is certified to be a true copy of a resolution duly
16 adopted by said Board of Supervisors on the date therein set forth.

17 KECIA HARPER-IHEM, Clerk of said Board

18 By: _____
19 Deputy

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27 /kc
10/20/2010
28 440 Resolutions\KC

1 of 3

SECOND AMENDMENT TO AGREEMENT FOR LAW
ENFORCEMENT SERVICES BETWEEN COUNTY OF
RIVERSIDE AND CITY OF MORENO VALLEY

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Moreno Valley, a General Law City, approved by the Board of Supervisors on December 16, 2008, for services effective July 1, 2008 through June 30, 2013, as amended on December 1, 2009, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A-1 is amended to read as follows:

ATTACHMENT A-1
CITY OF MORENO VALLEY
LEVEL OF SERVICE

Average Patrol Services

600 supported hours per day. (Approximate equivalent of one hundred and twenty-three (123) Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Lieutenant position

Two (2) Sheriff's Sergeant positions

Ten (10) Deputy Sheriff (fully supported) positions - Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions - K-9

Three (3) Deputy Sheriff (unsupported) positions - Crime Prevention Officers

One (1) Deputy Sheriff (unsupported) position – Regional Gang Task Force

One (1) Deputy Sheriff (unsupported) position - Graffiti Prevention

Two (2) Forensic Technicians

Sixteen (16) Community Service Officer II positions

**2. Attachment A-2 is amended to read as follows:
Attachment A-2**

**City of Moreno Valley
Positions by Program
Level of Service as of August 2010**

PROGRAM: POLICE ADMINISTRATION (62110)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Captain	1.0	
Lieutenant	1.0	
Sergeant	1.0	
Accounting Technician		1.0
Senior Accounting Assistant		1.0
Accounting Assistant II		2.5
Supervising Office Assistant II		1.0
Supervising Office Assistant I		1.0
Office Assistant III		2.0
Office Assistant II		14.0
TOTAL	<u>3.0</u>	<u>22.5</u>

PROGRAM: POLICE PATROL (62210)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Lieutenant	2.0	
Sergeant	10.0	
Deputy	85.0	
Deputy (Includes 2 K-9 Officers)	2.0	
Community Service Officer II		13.0
Sheriff's Service Officer II		3.0
TOTAL	<u>99.0</u>	<u>16.0</u>

PROGRAM: POLICE TRAFFIC ENFORCEMENT TEAMS (62310)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Lieutenant	1.0	

Sergeant	2.0	
Deputy	18.0	
Community Service Officer II		5.0
TOTAL	<u>21.0</u>	<u>5.0</u>

PROGRAM: POLICE DETECTIVE UNIT (62410)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Lieutenant	1.0	
Sergeant	2.0	
Investigator	17.0	
Deputy (Burglary Suppression)	2.0	
Forensic Technicians		2.0
Sheriff's Service Officer II		1.0
TOTAL	<u>22.0</u>	<u>3.0</u>

PROGRAM: POLICE COMMUNITY SERVICES (62510)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Sergeant	2.0	
Deputy-Community Services	3.0	
Deputy-Graffiti Prevention	1.0	
Community Service Officer I - Cm.Services		3.0
TOTAL	<u>6.0</u>	<u>3.0</u>

PROGRAM: PROBLEM ORIENTED POLICING (62610)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Sergeant	2.0	
Deputy	9.0	
Community Service Officer I		2.0
TOTAL	<u>11.0</u>	<u>2.0</u>

PROGRAM: POLICE SPECIAL ENFORCEMENT TEAMS (62710)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Lieutenant	1.0	
Sergeant	2.0	
Deputy (Includes 1 K-9 Officer)	15.0	
Deputy (RGTF)	1.0	
TOTAL	<u>19.0</u>	<u>0.0</u>

PROGRAM: POLICE GRANT C-CAT (62810)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Deputy	2.0	
Sheriff's Service Officer II		1.0
TOTAL	<u>2.0</u>	<u>1.0</u>

PROGRAM: TOWNGATE MALL (62910)

Position Title	Authorized Staffing	
	<u>Sworn</u>	<u>Classified</u>
Deputy	2.0	0.0
TOTAL	<u>2.0</u>	<u>0.0</u>

TOTAL STAFFING:	SWORN	CLASSIFIED
	<u>185.0</u>	<u>52.5</u>

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IN WITNESS WHEREOF, the City of Moreno Valley, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF MORENO VALLEY

Dated: 8/31/10

By: Bonnie Flickinger
Bonnie Flickinger, Mayor

ATTEST:

Name Jane Halstead
Title City Clerk

By: Jane Halstead

Accepted for
31 Aug 2010
1343.96
City Clerk
Moreno Valley

COUNTY OF RIVERSIDE

Dated: 11/2/10

By: Marion Ashley
Marion Ashley, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: Kecia Harper-Ihem
Deputy

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis DATE 11/2/10

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