

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

623A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
October 28, 2010

SUBJECT: 2010/2011 Annual Edition, Transportation Improvement Program (TIP)

RECOMMENDED MOTION: The Department respectfully requests that the Board of Supervisors:

- 1) Approve and adopt the Transportation Improvement Program, for fiscal years 2010/2011 through 2016/2017, and;
- 2) Authorize the Transportation Department to submit an amended Measure "A", Local Streets and Roads Program (as reflected by this TIP) to the Riverside County Transportation Commission, and;

Juan C. Perez
Director of Transportation

(Continued On Attached Pages)

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2010/11- 16/17

SOURCE OF FUNDS: Varies by project	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY:
 Tina Grande
County Executive Office Signature

Dept's Recomm.: Consent
 Per Exec. Ofc.: Consent
 Policy
 Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: November 9, 2010
 xc: Transp., Commission

Kecia Harper-Ihem
 Clerk of the Board
 By:
 Deputy

Prev. Agn. Ref. | **District:** All | **Agenda Number:** 3.18

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

- 3) Adopt the list of projects to be funded using Proposition 1B as listed on Attachment A, and;
- 4) Authorize the transfer of approved 1B projects between funding cycles in order to optimize the delivery of projects and use of 1B funds, and;
- 5) Authorize the use of Western Riverside County DIF Traffic Signal Funds (Fund No. 30503) in the amount of \$13,148,000 and Eastern Riverside County DIF Traffic Signal Funds (Fund No. 30502) in the amount of \$2,585,000 for construction of traffic signals as listed on Attachment B, and;
- 6) Direct the Executive Office to transfer DIF funds to Transportation Fund No. 31692 (Western DIF Signal Funds) and Fund No. 31691 (Eastern DIF Signal Funds) pursuant to submitted billings for traffic signal projects.

BACKGROUND: The TIP is the County's seven-year funding plan for Transportation Capital projects. The TIP has been programmed in accordance with the Board-approved "Ground Rules" for allocation of General Highway funding contained herein.

The Transportation Department has approximately \$145 million in projects either under construction or soon to be, including several large bridges and interchanges. It has been a banner year for project delivery. We have taken advantage of Federal Stimulus Funds, development fees collected during the "Boom Years", and low bid prices due to the soft economy.

However, we continue through a trend of downsized expectations on the timing of delivery of capacity – expansion infrastructure projects. The combination of huge drops in development fee revenues; lower Measure "A" projections, the lack of a new Federal Transportation Bill, and continued uncertainty at the State level on the flow of basic operating funds and Transportation Bond funds, plus the economic downturn, will stretch our ability to continue timely delivery of projects that will be needed to serve our County in the future. We will continue to work closely with our partners at RCTC, CVAG, WRCOG, and our Cities to assess priorities and shift funding.

TIP Summary

This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General funds are included in this Program. The TIP is a multi-fund source document updated annually, with periodic amendments throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The Transportation Department is seeing significant repercussions related to the economic downturn on a number of projects that are in progress and planned for the near future. After many years of increases, the TIP total is now just over \$1.2 billion (programmed over seven years, although some projects will be longer-termed). This amount does not include the need for an additional \$1.7 billion required for all listed projects to be fully funded. Last years' TIP included funding at \$1.5 billion and had an unfunded amount of \$0.9 billion.

The County is required to submit a five year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan, General Provision 5a.

The most recent Measure "A" Program was approved by RCTC on July 14, 2010. This 2010/2011 edition of the TIP will supersede the previously submitted Measure "A" Program.

Impacts of State Budget on County Budget

State budget issues continue to impact transportation funding programs. In March 2010, the Governor signed ABX8-5 which provides for withholding approximately 60% of our traditional gas tax between July 2010 and March 2011 with pay back in April 2011. The Transportation Department has judiciously built up operating reserves to allow us to weather these suspensions, provided that the State does pay it back as stipulated in the legislation.

Also in March 2010, the Governor signed ABX8-9 to replace voter approved Proposition 42 (sales tax on gasoline) funds with an increase in Gas Tax (Highway Users Tax Account, HUTA, an excise tax). Prop 42 funds were one of our main sources for pavement preservation activities. The first priority of ABX8-9 is to reimburse the State General Fund for the costs of voter approved transportation bonds dating back to 1990. An April 2010 projection estimated Riverside County's share of new HUTA funds at \$16M; however, "new" FY 10/11 HUTA funds have not been distributed to date.

The release of FY 09/10 Prop. 42 allocations was delayed until the fourth quarter. The Prop. 42 funds remaining on account are programmed for expenditure in FY 10/11.

Riverside County has received \$45.7 million in Prop. 1B funds in four installments, each having a three fiscal year spending deadline. Eight million has been spent to date, \$18 million is programmed for the current fiscal year, with the rest programmed over the following 2 years. The Proposition 1-B funding will help us with our "deferred maintenance" needs and is being proposed for roadway repair and resurfacing projects. We are focusing our Prop. 1B Funds on major arterials that carry significant traffic. The funds must be used exclusively for local streets and roads. The State requires Board approval of Proposition 1-B projects. Savings are being realized from lower project delivery costs and the Department proposes the projects listed on Attachment A. The State's release of the remaining Prop. 1-B funds proposed for this year, is contingent upon the sale of bonds. Riverside County's share is \$4.5 million. All anticipated 1-B funds are programmed within.

The County's maintained road system encompasses 2,556 miles, including Eastvale. The costs necessary to deliver improvements have remained low this past year. However, high cost of construction in past years and the erratic release of Prop. 42, Prop. 1-B and gas tax by the State in recent years have impacted our ability to repave roads. These constant disruptions to funding result in inefficiencies and added costs to the projects. Our current revenues allow us to only achieve an average 49-year repaving cycle, twice as much as the recommended 20-year cycle. It is imperative that we continue to make pavement preservation a priority as our deferred maintenance grows and roads continue to deteriorate. Delivery of Prop. 1-B projects will help out with our backlog.

Impacts of the Development Slow-Down on Transportation Funding

The Transportation Department relies heavily on development fees to fund major capacity expansions to the road system and freeway interchange projects. These include the Western and Eastern Transportation Uniform Mitigation Fee (TUMF) programs, the Development Impact Fee (DIF) Program for Roads and Signals, and the use of Road and Bridge Benefit Districts (RBBD's) in four high-growth areas of the County (Mira Loma and Eastvale, Menifee, Scott

Road Corridor, and Southwest). We have seen a sharp drop-off in these fee revenues, coupled with reduction in our fund balances due to delivery of several large and expensive projects. Limited development fee fund balances are impacting our ability to continue with engineering and environmental work on fee-funded projects to get them shelf-ready for construction.

Impacts of Incorporations

The Measure A extension, approved by voters in 2005, is now in effect and has brought reductions in funding allocation shares going to local streets and roads. This, along with recent incorporations and the economic down turn, is yielding a drop in annual revenue from \$14 million to \$7 million over the past two years.

This TIP includes projects that are within the boundary of the new Cities of Wildomar (which encompasses 104 road miles), Menifee (210 road miles) and Eastvale (71 road miles). The Transportation Department has indicated its willingness to continue to provide expertise on capital project delivery to the new cities, and is forging a cooperative contract relationship with the cities. Funding for those projects comes from development fees collected in those areas, regional programs, or local contributions from the Cities.

Utility Undergrounding Projects

The Transportation Department has been recently informed by Southern California Edison (SCE) that they are utilizing significantly higher estimates of costs for utility undergrounding projects. The cost increases are likely to result in no new undergrounding projects being undertaken for a number of years. The County may need to utilize SCE's program of mortgaging future Rule 20A allocations in order to complete the approved Underground Utility District projects.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with Development Impact Fees, specifically the Western Riverside County Traffic Signal Funds and Eastern Riverside County Traffic Signal Funds. Funds will be transferred from the Executive Office to the Transportation Department as costs are incurred. In addition to these projects, the Transportation Department and Developers are working on other traffic signal projects in each Supervisorial District.

Federal Stimulus

This TIP includes two interchange projects that the County awarded last fiscal year, the SR-60/Valley Way interchange and the I-10/Palm Drive interchange; these together are receiving about \$14 million in Federal Stimulus Funds. Overall, there are 5 interchanges County-wide that are receiving a total of \$70 million in stimulus funds, which is the entire allocation for the County. Although this program has been very helpful to get some of these long-planned projects fully funded and out to construction, overall less than 4% of the Federal stimulus went directly into road projects.

Attachment A

Additional Projects Proposed to Use Proposition 1B Funding

PROJECT NUMBER	PROJECT LOCATIONS	Prop. 1B AMOUNT
C10635	Country Club – Washington St to Ely 0.04 mi	\$ 152,000
B00536	Fleetwood Dr – Market St to Wilson St	\$ 1,012,000
B70784	Magnolia. – Lincoln St to Buchanan St	\$ 1,200,000
B60550	Market St – Santa Ana River to Agua Mansa Rd	\$ 800,000
A50220	Sherman Rd at SR-74	\$ 570,000
B00537	Via Cerro – Via Ricardo to Fleetwood	\$ 571,000
C10639	Via Ricardo - Fleetwood Dr to Via Cerro	\$ 526,000
C10636	Washington St – Varner Rd to S'ly 0.04 mi	\$ 182,000
B40527	Winchester Rd – Thompson Rd to Domenigoni Rd	\$ 500,000
	Total	<hr/> \$ 5,513,000

Projects listed above are also included in the FY 10/11 TIP document.

Attachment B

Signal Projects Proposed to be funded by DIF SMF Component

PROJECT NUMBER		PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DIST.
Western County DIF Traffic Signal Projects				
C00516	1	Campbell Ranch Rd & Temescal Canyon Rd	\$ 235,000	1
TBD	2	Cajalco Rd and Alexander St	\$ 100,000	1
B60466	3	Temescal Canyon Rd & Lawson Rd	\$ 5,000	1
B90948	4	Temescal Canyon Rd & Maitri Rd	\$ 310,000	1
C00509	5	Van Buren Blvd. (Signal Equip Modifications)	\$ 17,000	1
B70699	6	Archibald Ave & 65th St	\$ 210,000	2
B60448	7	Archibald Ave & River Rd	\$ 210,000	2
B20469	8	Bedford Cyn Rd and El Cerrito Rd	\$ 734,000	2
B90975	9	Bellegrave Ave & Bain St	\$ 177,000	2
B90987	10	Clay St & De Anza Plaza Driveway	\$ 311,000	2
B70700	11	Cleveland Ave & Schleisman Rd	\$ 210,000	2
B60583	12	Cleveland Ave & Citrus Ave	\$ 362,000	2
B70767	13	El Cerrito Rd & Temescal Canyon Rd	\$ 490,000	2
B90947	14	Galena St & Pedley Rd	\$ 396,000	2
C00517	15	Hamner/Sumner Corridor Sig. Mod. (bike ln)	\$ 265,000	2
B40482	16	Hamner & Schleisman Rd (New algn.)	\$ 235,000	2
B40481	17	Harrison St & Citrus St	\$ 210,000	2
B40522	18	Harrison St & Schleisman Rd	\$ 157,000	2
B70761	19	Jurupa Rd & Pedley Ave	\$ 178,000	2
B50358	20	Limonite Ave & Cleveland Ave	\$ 163,000	2
B90961	21	Limonite Ave & Downey	\$ 300,000	2
B80688	22	Limonite Ave & Etiwanda	\$ 100,000	2
B60563	23	Limonite Ave & Lucretia Ave	\$ 407,000	2
B60460	24	Magnolia Ave & Neece St	\$ 652,000	2
B70788	25	Magnolia Ave @ BNSF RR Xing	\$ 251,000	2
B60459	26	Market St & Agua Mansa Rd	\$ 192,000	2
B40512	27	Rubidoux Blvd & Market St (Mod)	\$ 224,000	2
B70704	28	Ruibidoux Blvd & Tarragona Dr/El Rivino	\$ 76,000	2
B90943	29	Ruibidoux Blvd & 28th St	\$ 265,000	2
B80680	30	Schleisman Rd & Hellman Ave	\$ 235,000	3
B90976	31	Antelope Rd & Holland Rd	\$ 90,000	3
B90950	32	Auld Rd & Briggs Rd	\$ 235,000	3
B90949	33	Auld Rd & Leon Rd	\$ 235,000	3
B90951	34	Benton Rd & Pourroy Rd	\$ 235,000	3
B20472	35	Clinton Keith Rd (Antelope Rd to SH79)	\$ 600,000	3
B50409	36	Leon Rd & Rice Rd bridges	\$ 682,000	3
B60452	37	Leon Rd & Scott Rd	\$ 210,000	3

PROJECT NUMBER	PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DIST.
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Western County DIF Traffic Signal Projects, continued

B60450	38	Menifee Rd & Mc Call Blvd	\$ 210,000	3
B60457	39	Washington St & Abelia St	\$ 210,000	3
B60456	40	Washington St & Yates Rd	\$ 210,000	3
B60454	41	Winchester Rd (SR-79) & Skyview Rd	\$ 235,000	3
B20421	42	Iowa Ave & Main St	\$ 73,000	5
B90953	43	Main St & Michigan Ave	\$ 167,000	5
B90952	44	Antelope and Ellis	\$ 235,000	5
B90946	45	San Timoteo Cyn Rd & Live Oak Cyn Rd	\$ 279,000	5
B90986	46	Walnut Ave & Sherman Ave	\$ 280,000	5
C10624	47	Ramona Expwy & Lakeview Ave	\$ 571,000	
A50220	48	Rte 74 & Sherman Rd	\$ 400,000	5
B90996	49	Battery Backup System - countywide	\$ 100,000	1,2,3
C00543	50	LED Retrofit of signals and IISNS -Countywide	\$ 14,000	1,2,3
B80676	51	Traffic Signal Coordination	\$ 200,000	1,2,3
Programmed Western Projects Total			\$ 13,148,000	

Eastern County DIF Traffic Signal Projects

B20439	52	66th & Harrison	\$ 242,000	4
B90955	53	Harrison Ave (Old SR86) & 74th Ave	\$ 295,000	4
A80373	54	I-10 & Date Palm Interchange	\$ 250,000	4
B20388	55	I-10 & Jefferson Ave Interchange	\$ 250,000	4
A80372	56	I-10 & Indian Ave Interchange	\$ 250,000	5
A40740	57	I-10 & Palm Dr Interchange	\$ 250,000	5
B90977	58	North Indian Dr & 18th Ave	\$ 235,000	5
A40581	59	Indian Ave & Pierson Blvd	\$ 250,000	5
B90996	60	Battery Backup System - countywide	\$ 500,000	4,5
C00543	50	LED Retrofit of signals and IISNS -Countywide	\$ 13,000	4,5
B80676	61	Traffic Signal Coordination	\$ 50,000	4,5
Programmed Eastern Projects Total			\$ 2,585,000	

Projects listed above are also included in the FY 10/11 TIP document.

TRANSPORTATION IMPROVEMENT PROGRAM • FY 2010 / 2011 ANNUAL EDITION

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

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TRANSPORTATION IMPROVEMENT PROGRAM
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

MANAGEMENT SYSTEMS

SAFETY SYSTEM

- ACCIDENTS
- CLAIMS
- PUBLIC INPUT

PHYSICAL SYSTEM

- PAVEMENT
- BRIDGES
- TRAFFIC CONTROLS

SERVICE SYSTEM

- CONGESTION
- CONTINUITY
- PUBLIC INPUT

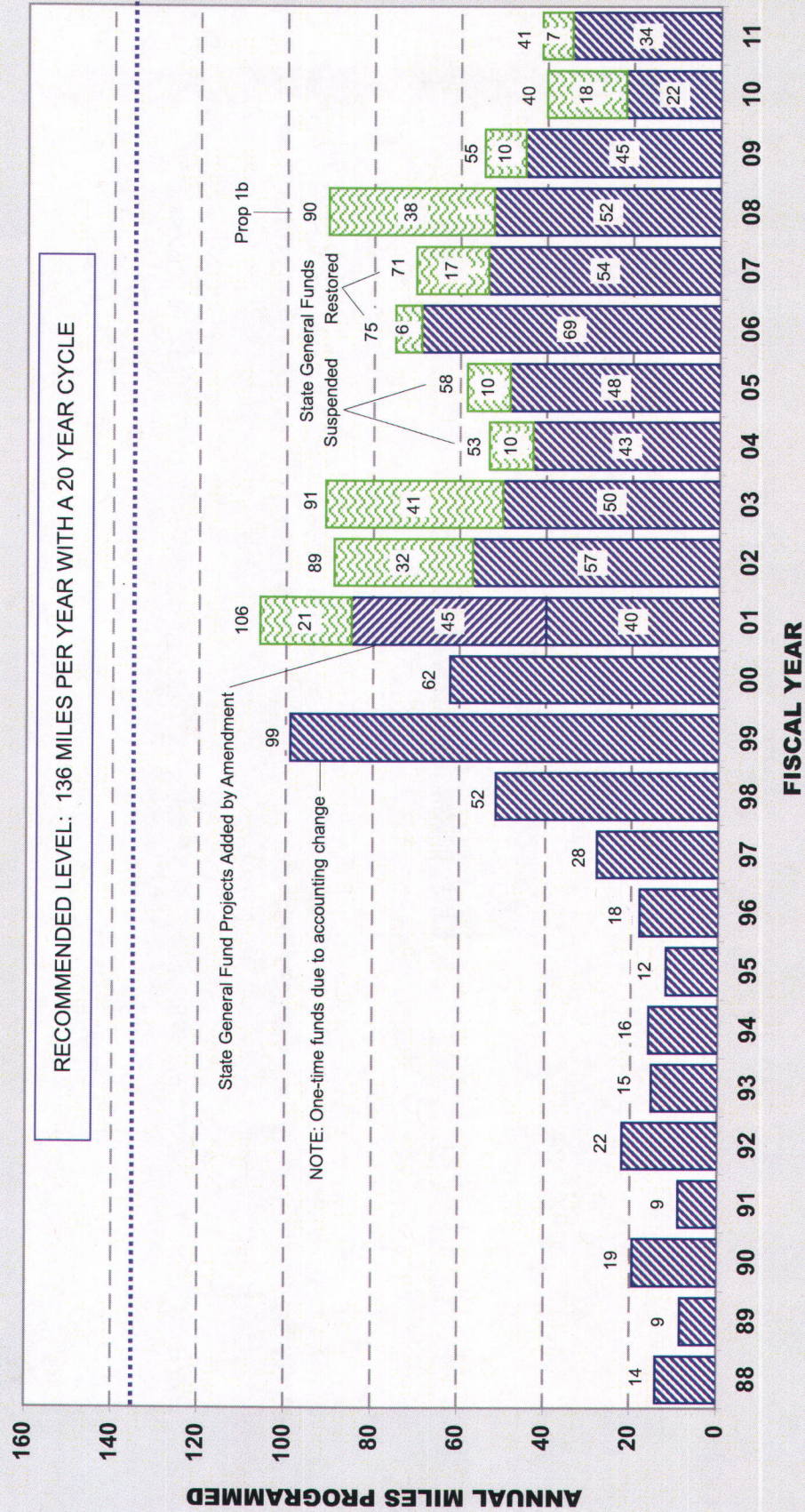
DEVELOPMENT SYSTEM

- ECONOMIC
- PUBLIC
- LAND USE / ENVIRONMENT

ROAD RESURFACING/RECONSTRUCTION HISTORY 1988-2011

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

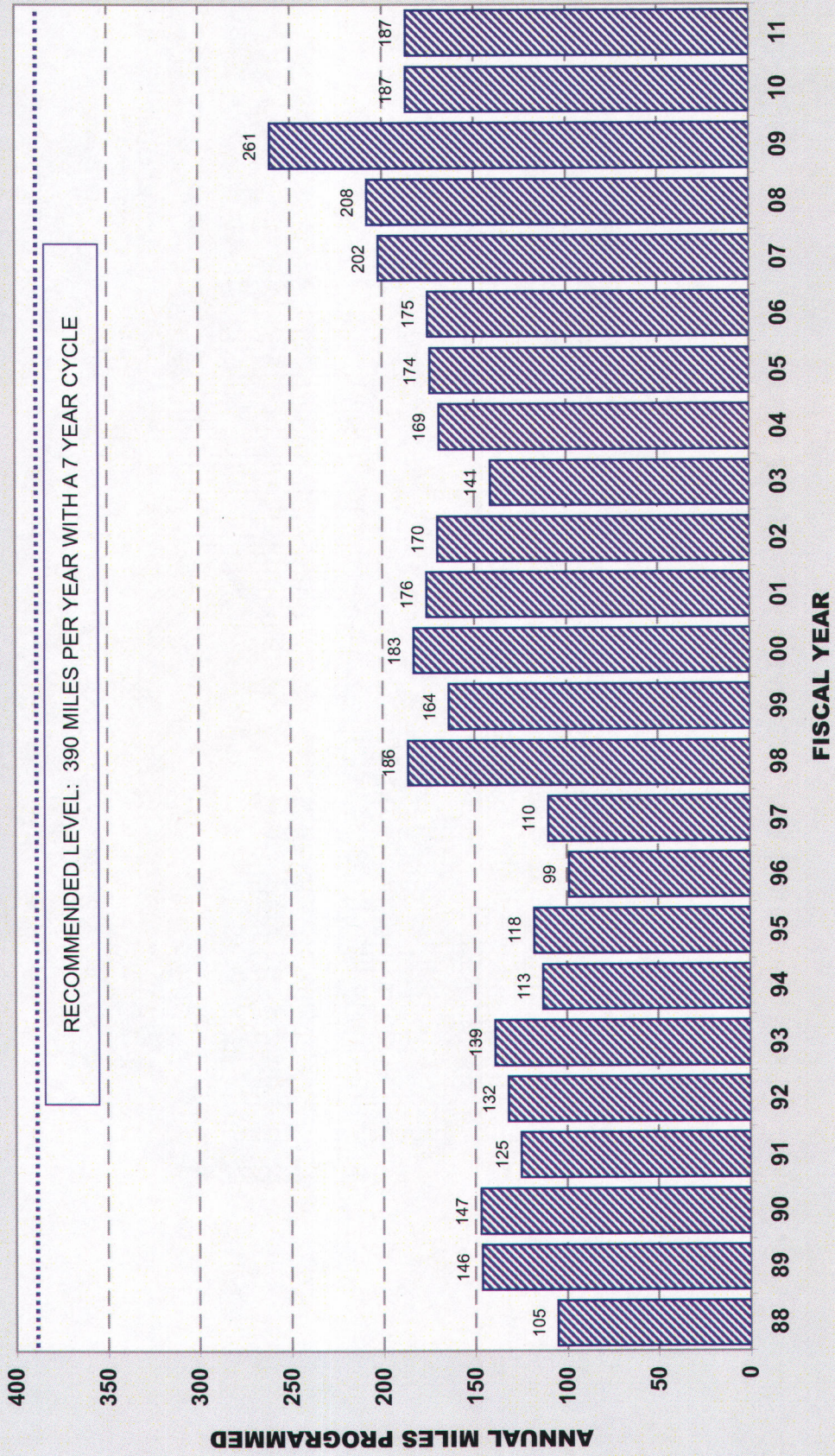
NOTE: Reconstruction projects were incorporated into this chart beginning 00/01 to better reflect the actual miles improved.



RESURFACE
 RECONSTRUCT

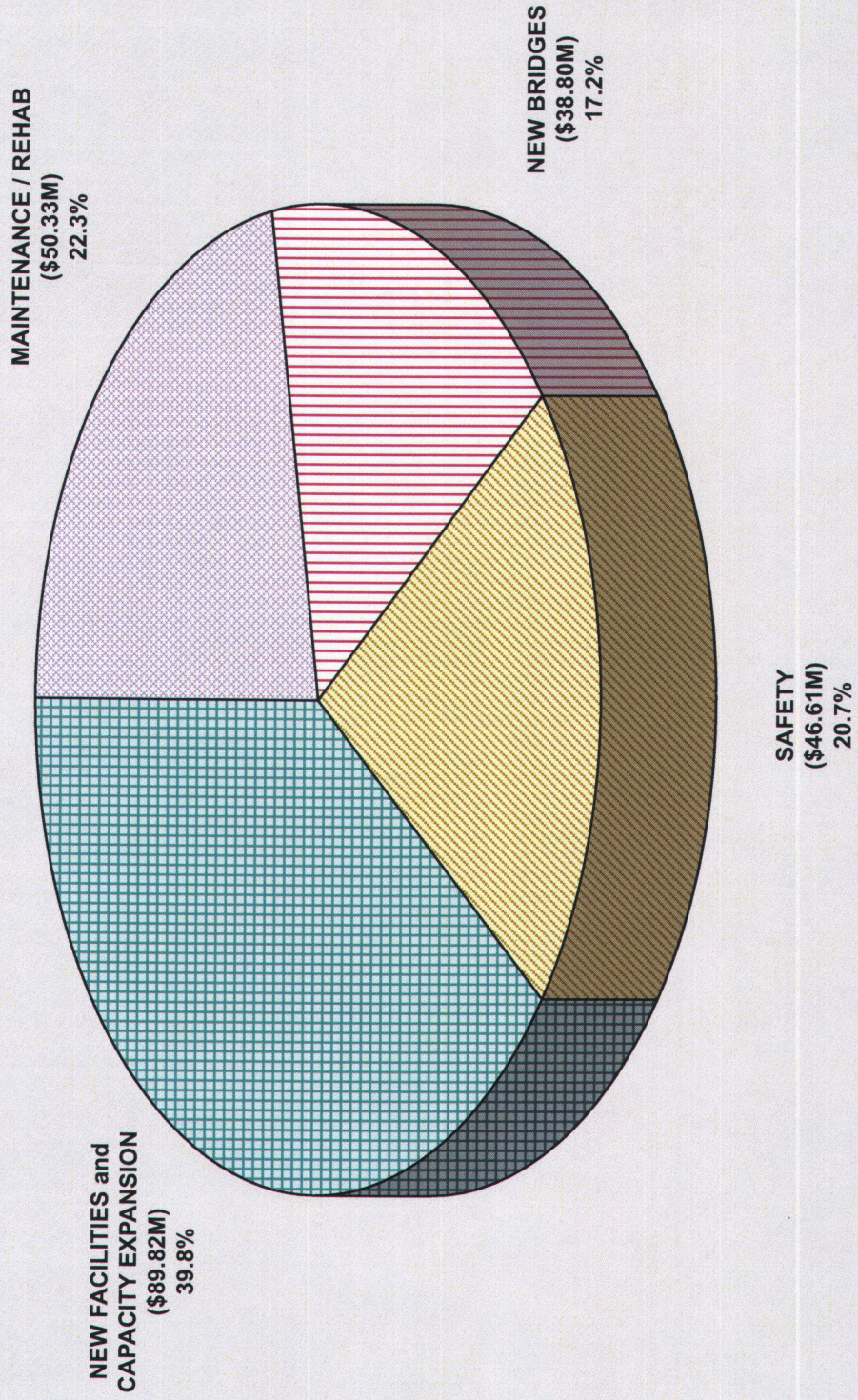
SEAL COAT HISTORY 1988-2011

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



FY 10/11 FUNDING BREAKDOWN BY PROJECT TYPE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



Note: This chart includes Unfunded Programming Dollars

\$ 226 Million Total

FY 2011 THROUGH 2017 PROGRAMMED FUNDS BY SOURCE TYPE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

Graph of page xi data

SPECIAL DISTRICTS

(Signal Mitigation Districts, Road & Bridge Benefit Districts, County Service Areas, Assessment Districts, Community Facility Districts)

\$208M
(17.23%)

GENERAL HIGHWAY FUNDS

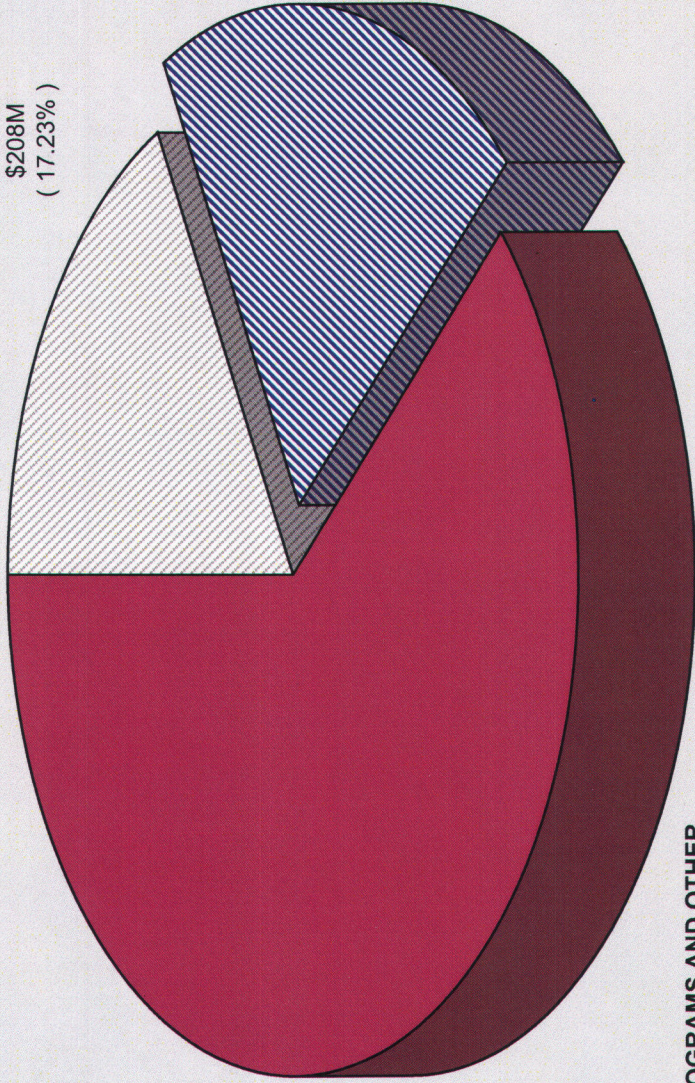
(Measure A, "Formula" Federal Aid, Gas Tax, LTF, Dist IV Funds, Prop. 42, Prop. 1b)

\$252M
(20.86%)

SPECIAL PROGRAMS AND OTHER

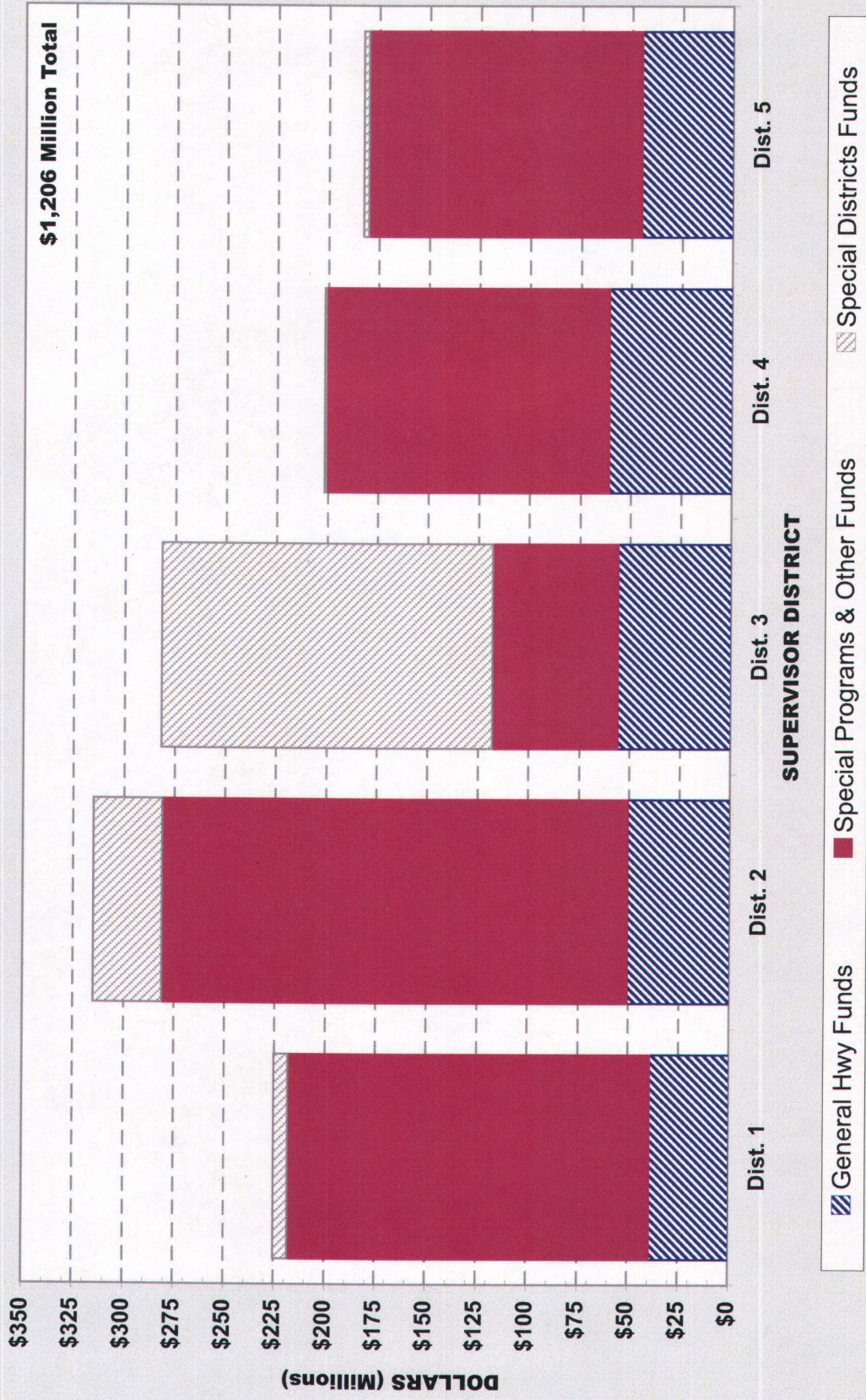
(Developer Fees, RDA, Caltrans, CVAG and Cities, CMAQ, HBRR, CDBG, HES, STP Discretionary, CVAG TUMF & Western TUMF)

\$747M
(61.90%)



\$1,206 Million Total

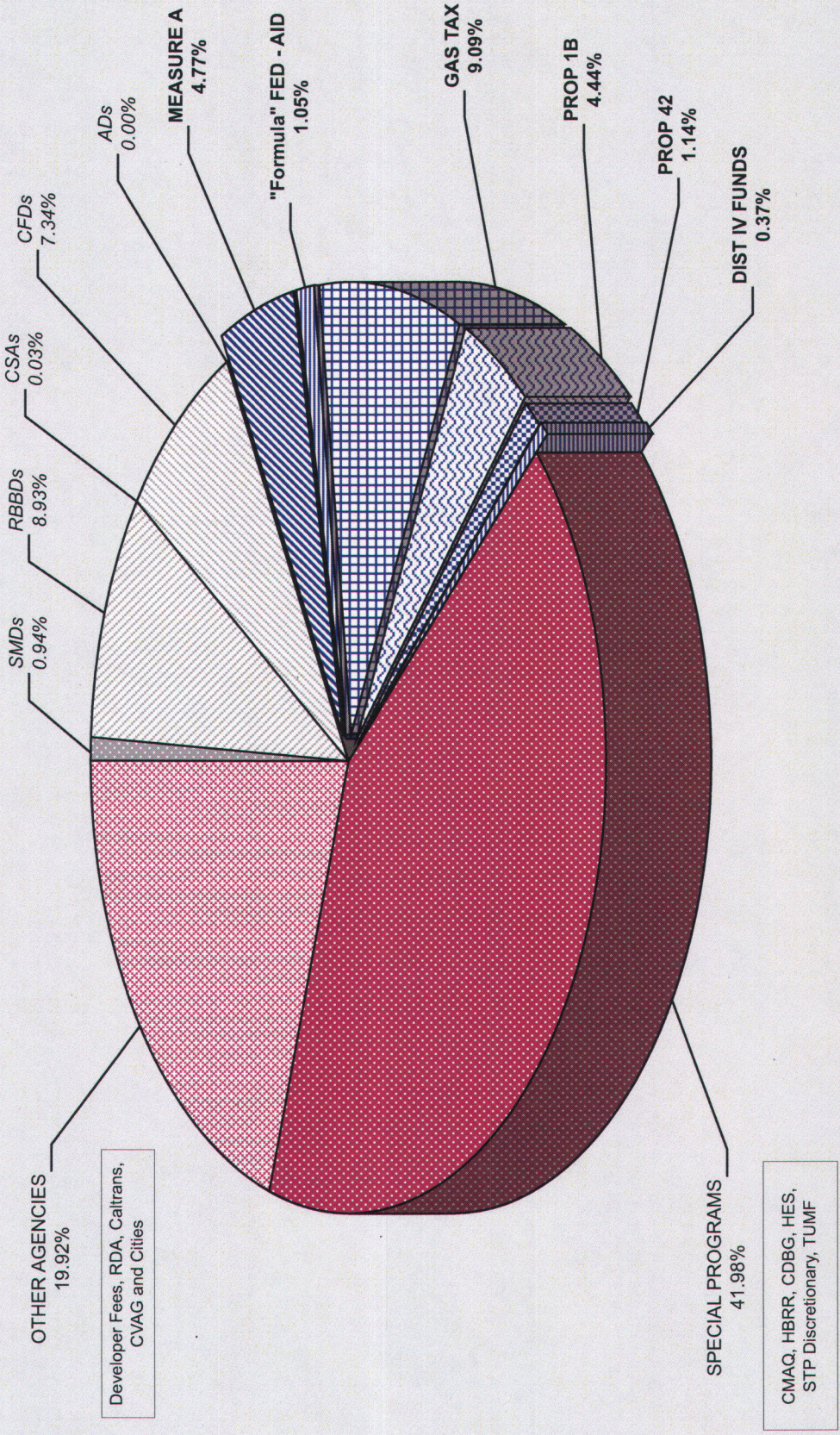
FY 2011 THRU 2017 PROGRAMMED FUNDS BY SOURCE TYPE & SUPERVISORIAL DISTRICT
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



FY 2011 THRU 2017 PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

Graph of page x data for ALL DISTRICTS



\$1,206 Million Total

COUNTY OF RIVERSIDE - TRANSPORTATION DEPARTMENT
ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost x \$1,000)

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
District 1								
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	175	6,331	29	0	0	0	0	6,535
TOTALS-ASSESSMENT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COUNTY SERVICE AREAS(S)	0	0	0	0	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	577	0	0	0	0	0	5	582
TOTALS-DISTRICT 4 FUNDS	0	0	0	0	0	0	0	0
TOTALS-LOCAL TRANSPORTATION FUNDS	0	0	0	0	0	0	0	0
TOTALS-STP (FEDERAL)	0	63	163	163	163	163	163	878
TOTALS-PROPOSITION 11 (GAS TAX)	121	7,942	2,405	2,389	2,332	2,278	2,326	19,793
TOTALS-MEASURE A	1,411	1,521	1,935	2,390	19	135	100	7,511
TOTALS-PROPOSITION 42(SALES TAX)	808	0	0	0	0	0	0	808
TOTALS-PROPOSITION 1B(BOND FUNDS)	3,062	7,203	0	0	0	0	0	10,265
TOTALS-SPECIAL PROGRAMS	7,500	32,430	16,941	17,288	14,277	20,772	7,484	116,692
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	15,358	16,837	11,550	507	9,101	8,943	0	62,296
TOTALS	29,012	72,327	33,023	22,737	25,892	32,291	10,078	225,360
District 2								
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1,473	585	515	2,703	236	1,909	21,495	28,916
TOTALS-ASSESSMENT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COUNTY SERVICE AREAS(S)	0	0	0	0	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	3,883	954	0	0	0	0	0	4,837
TOTALS-DISTRICT 4 FUNDS	0	0	0	0	0	0	0	0
TOTALS-LOCAL TRANSPORTATION FUNDS	0	0	0	0	0	0	0	0
TOTALS-STP (FEDERAL)	3,101	0	0	0	0	0	0	3,101
TOTALS-PROPOSITION 11 (GAS TAX)	2,628	3,594	1,760	2,681	2,681	2,632	2,637	18,613
TOTALS-MEASURE A	2,802	2,193	1,281	345	1,379	1,441	1,550	10,991
TOTALS-PROPOSITION 42(SALES TAX)	2,354	0	0	0	0	0	0	2,354
TOTALS-PROPOSITION 1B(BOND FUNDS)	7,653	7,726	0	0	0	0	0	15,379
TOTALS-SPECIAL PROGRAMS	24,500	12,281	24,497	42,077	34,895	33,326	47,332	218,908
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	8,865	1,663	479	249	229	25	437	11,947
TOTALS	57,259	28,996	28,532	48,055	39,420	39,333	73,451	315,046

COUNTY OF RIVERSIDE - TRANSPORTATION DEPARTMENT
ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR, CONTINUED

(Cost x \$1,000)

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
District 3								
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	1,857	621	5,779	21,983	10,396	663	30,998	72,297
TOTALS-ASSESSMENT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	20,471	36,175	28,991	2,855	0	0	88,492
TOTALS-COUNTY SERVICE AREAS(S)	0	0	0	0	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,165	1,070	0	682	0	0	0	2,917
TOTALS-DISTRICT 4 FUNDS	0	0	0	0	0	0	0	0
TOTALS-LOCAL TRANSPORTATION FUNDS	0	0	0	0	0	0	0	0
TOTALS-STP (FEDERAL)	0	860	400	400	400	400	400	2,860
TOTALS-PROPOSITION 111 (GAS TAX)	280	8,174	4,313	3,019	3,056	3,134	2,998	24,974
TOTALS-MEASURE A	2,484	3,246	3,142	1,950	2,450	1,700	1,800	16,772
TOTALS-PROPOSITION 42(SALES TAX)	3,491	0	0	0	0	0	0	3,491
TOTALS-PROPOSITION 1B(BOND FUNDS)	1,205	6,472	274	0	0	0	0	7,951
TOTALS-SPECIAL PROGRAMS	5,635	31,458	3,915	519	2,069	1,287	6,855	51,738
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	6,861	11	1,329	0	0	0	2,000	10,201
TOTALS	22,978	72,383	55,327	57,544	21,226	7,184	45,051	281,693

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
District 4								
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-ASSESSMENT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COUNTY SERVICE AREAS(S)	0	0	0	0	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	804	50	0	0	0	0	0	854
TOTALS-DISTRICT 4 FUNDS	681	1,100	500	500	500	600	600	4,481
TOTALS-LOCAL TRANSPORTATION FUNDS	0	0	0	0	0	0	0	0
TOTALS-STP (FEDERAL)	0	850	850	850	850	850	850	5,100
TOTALS-PROPOSITION 111 (GAS TAX)	1,633	6,373	3,878	3,782	3,853	3,927	3,806	27,252
TOTALS-MEASURE A	308	2,754	1,420	1,335	1,330	1,340	1,400	9,887
TOTALS-PROPOSITION 42(SALES TAX)	3,300	0	0	0	0	0	0	3,300
TOTALS-PROPOSITION 1B(BOND FUNDS)	2,743	6,130	1,994	0	0	0	0	10,867
TOTALS-SPECIAL PROGRAMS	25,347	22,922	5,926	6,060	1,665	0	0	61,920
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	22,632	28,855	19,441	676	1,710	2,501	2,191	78,006
TOTALS	57,448	69,034	34,009	13,203	9,908	9,218	8,847	201,667

COUNTY OF RIVERSIDE - TRANSPORTATION DEPARTMENT

ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR, CONTINUED

(Cost x \$1,000)

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
District 5								
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-ASSESSMENT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COUNTY SERVICE AREAS(S)	356	0	0	0	0	0	0	356
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,179	938	0	0	0	0	5	2,122
TOTALS-DISTRICT 4 FUNDS	0	0	0	0	0	0	0	0
TOTALS-LOCAL TRANSPORTATION FUNDS	0	0	0	0	0	0	0	0
TOTALS-STP (FEDERAL)	124	100	100	100	100	100	100	724
TOTALS-PROPOSITION 111 (GAS TAX)	1,179	7,294	1,185	1,429	2,678	2,629	2,683	19,077
TOTALS-MEASURE A	2,040	2,597	1,000	1,564	2,005	1,600	1,600	12,406
TOTALS-PROPOSITION 42(SALES TAX)	3,760	0	0	0	0	0	0	3,760
TOTALS-PROPOSITION 1B(BOND FUNDS)	2,996	5,709	410	0	0	0	0	9,115
TOTALS-SPECIAL PROGRAMS	10,577	4,200	1,706	1,402	5,172	7,166	26,966	57,189
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	27,236	27,585	9,256	6,020	7,770	0	0	77,867
TOTALS	49,447	48,423	13,657	10,515	17,725	11,495	31,354	182,616
ALL DISTRICTS								
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	3,505	7,537	6,323	24,686	10,632	2,572	52,493	107,748
TOTALS-ASSESSMENT DISTRICT(S)	0	0	0	0	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	20,471	36,175	28,991	2,855	0	0	88,492
TOTALS-COUNTY SERVICE AREAS(S)	356	0	0	0	0	0	0	356
TOTALS-SIGNAL MITIGATION DISTRICT(S)	7,608	3,012	0	682	0	0	10	11,312
TOTALS-DISTRICT 4 FUNDS	681	1,100	500	500	500	600	600	4,481
TOTALS-LOCAL TRANSPORTATION FUNDS	0	0	0	0	0	0	0	0
TOTALS-STP (FEDERAL)	3,225	1,873	1,513	1,513	1,513	1,513	1,513	12,663
TOTALS-PROPOSITION 111 (GAS TAX)	5,841	33,377	13,541	13,300	14,600	14,600	14,450	109,709
TOTALS-MEASURE A	9,045	12,311	8,778	7,584	7,183	6,216	6,450	57,567
TOTALS-PROPOSITION 42(SALES TAX)	13,713	0	0	0	0	0	0	13,713
TOTALS-PROPOSITION 1B(BOND FUNDS)	17,659	33,240	2,678	0	0	0	0	53,577
TOTALS-SPECIAL PROGRAMS	73,559	103,291	52,985	67,346	58,078	62,551	88,637	506,447
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	80,952	74,951	42,055	7,452	18,810	11,469	4,628	240,317
TOTALS	216,144	291,163	164,548	152,054	114,171	99,521	168,781	1,206,382

COUNTY OF RIVERSIDE - TRANSPORTATION DEPARTMENT

SUMMARY: PROGRAMMED SOURCES OF FUNDING

(Cost x \$1,000)

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
TOTALS-SPECIAL DISTRICTS	11,469	31,020	42,498	54,359	13,487	2,572	52,503	207,908
TOTALS-SPECIAL PROGRAMS AND OTHER	154,511	178,242	95,040	74,798	76,888	74,020	93,265	746,764
TOTALS-GENERAL HIGHWAY FUNDS	50,164	81,901	27,010	22,897	23,796	22,929	23,013	251,710
TOTALS-ALL PROGRAMMED SOURCES OF FUNDING	216,144	291,163	164,548	152,054	114,171	99,521	168,781	1,206,382

FUNDING DISTRIBUTION "GROUND RULES"
BOARD ADOPTED GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS

GAS TAX, PROP 42 & PROP 1B

- County Wide:
 - 1/3 Equal Shares
 - 1/3 Maintained Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

- Return to Sub-Region of the County
(Western, Coachella Valley and Palo Verde)
- In Western Region:
 - 1/3 Equal Shares
 - 1/3 Maintained Miles
 - 1/3 Road Condition

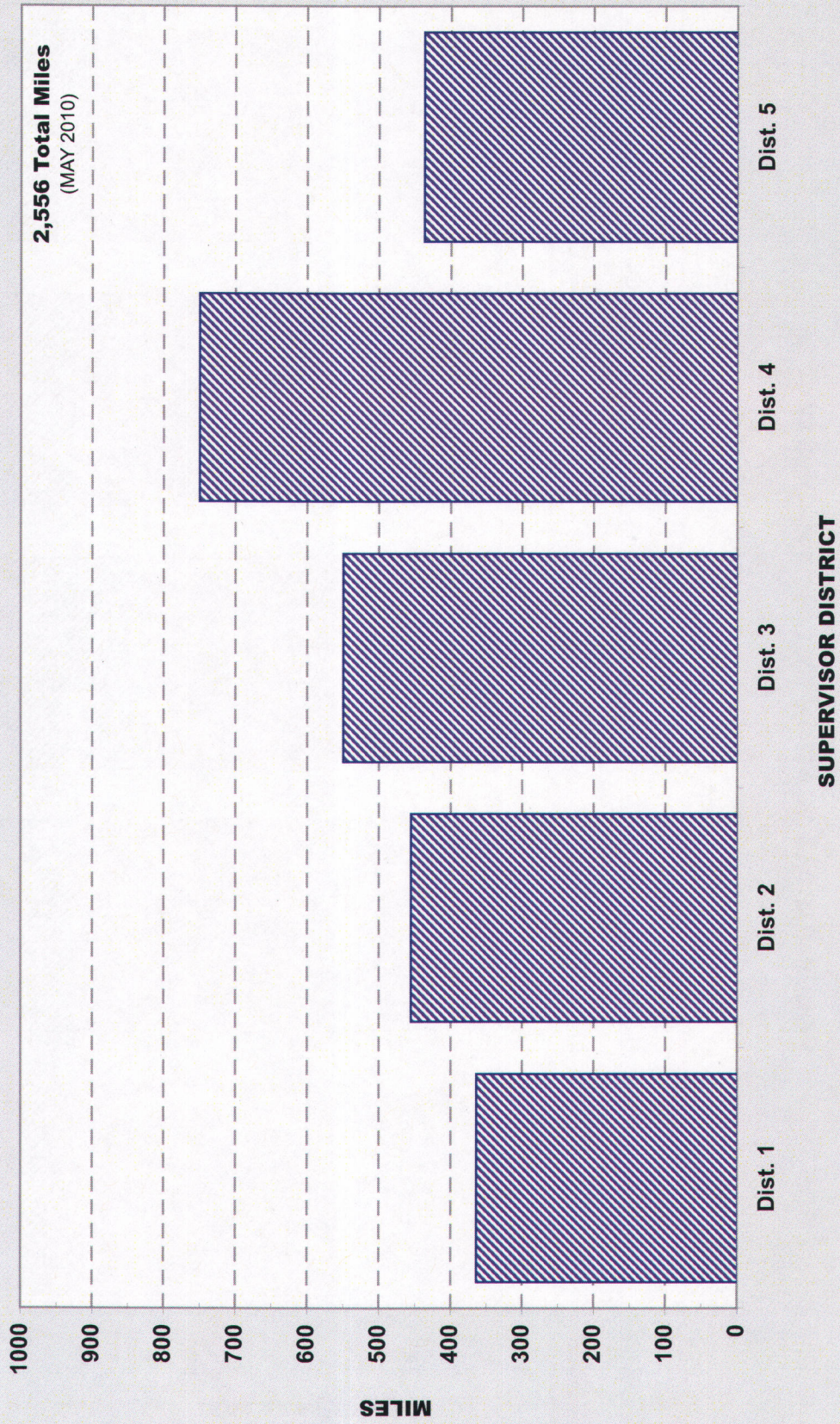
FEDERAL STP "FORMULA" FUNDS

- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area
 - Population

General Notes:

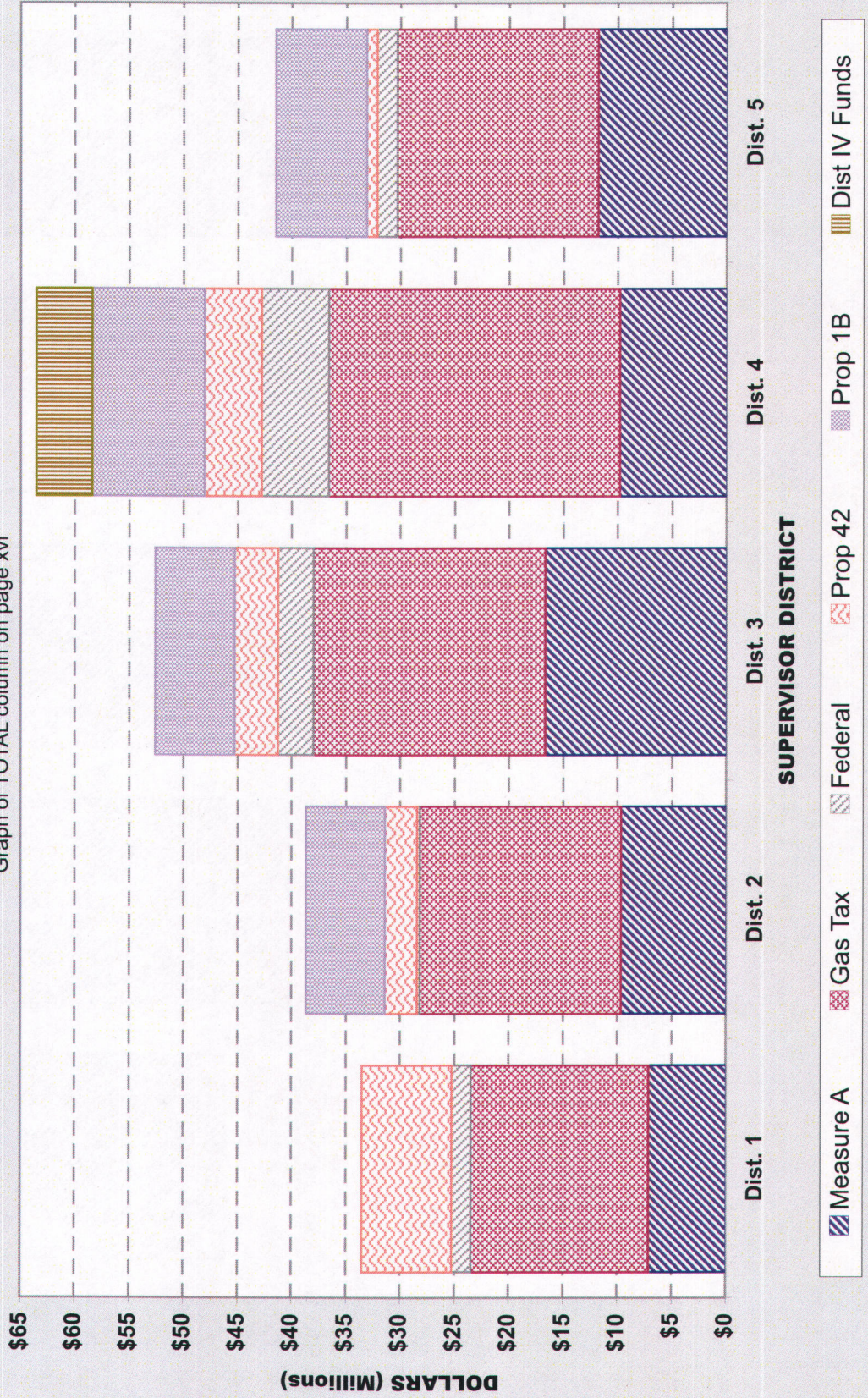
- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources while holding to overall totals for each supervisorial district annually.
- Effects of incorporation will be accounted for in future years.
- Discretionary Federal funds (STP Discretionary, CMAQ, TEA, HBRR and HES) are received on a competitive basis and are not subject to these "Ground Rules".
- "Ground Rules" were adopted in September 1991.

COUNTY MAINTAINED ROAD MILES
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



REVENUE ALLOCATION FY 2011 THRU 2017

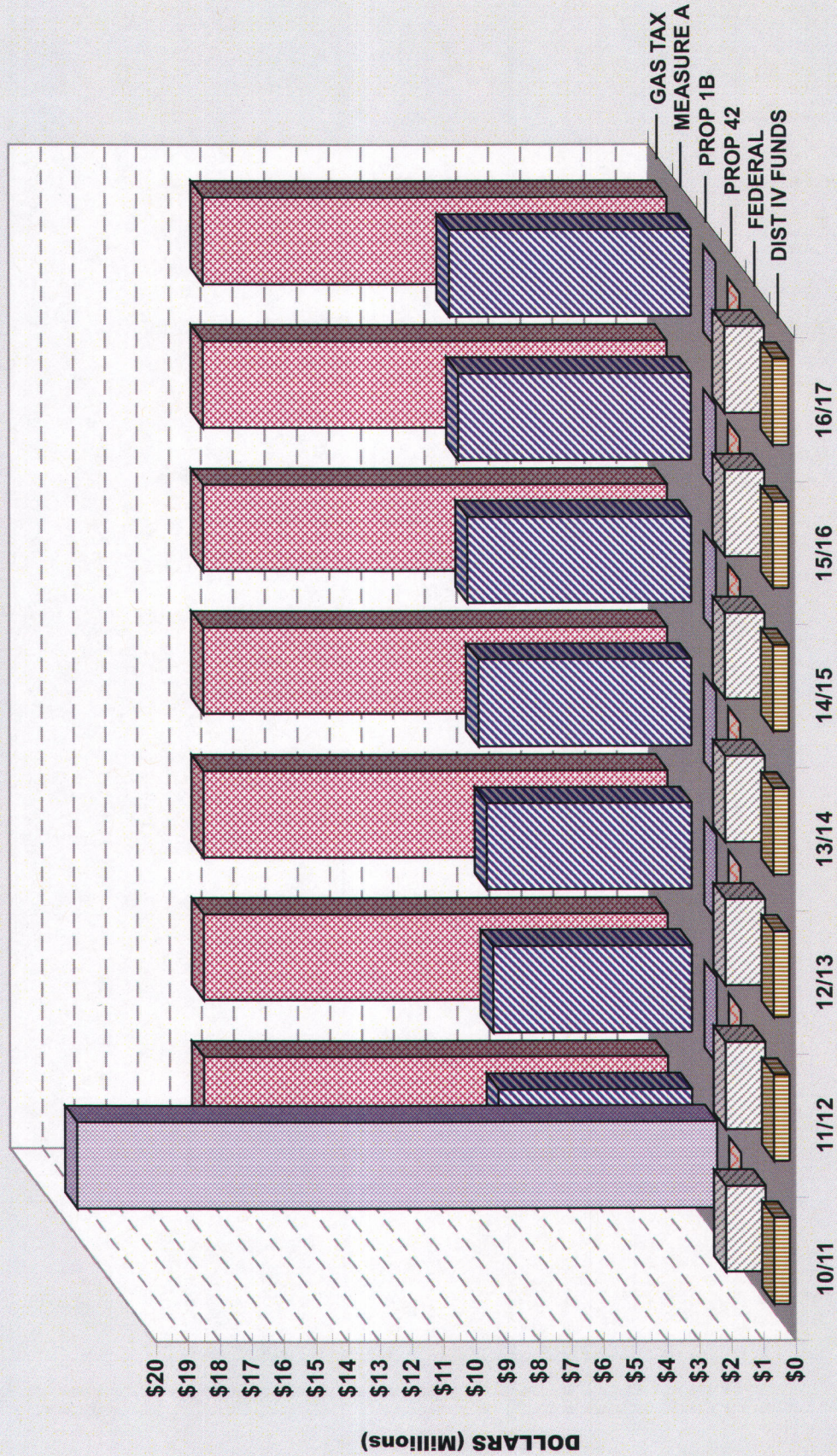
GENERAL HIGHWAY FUNDING
Graph of TOTAL column on page xvi



REVENUE TRENDS FY 2011 THRU 2017

GENERAL HIGHWAY FUNDING

Graph of All Districts Allocations data on page xvi



DOLLARS (Millions)

GENERAL HIGHWAY FUNDING REVENUE ALLOCATION

Allocation amounts according to "Ground rules" on page xii.

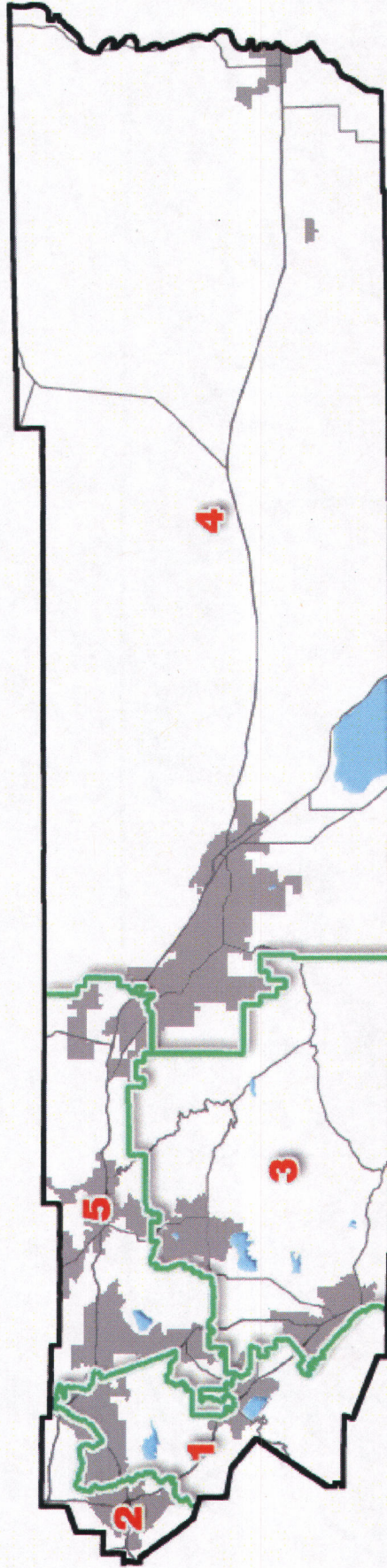
xv1

	CARRYOVER	ALLOCATIONS										TOTAL (includes carryover)	
		10/11	11/12	12/13	13/14	14/15	15/16	16/17					
DISTRICT 1													
MEASURE A	-1,218,000	1,069,653	1,095,593	1,128,752	1,173,641	1,232,289	1,281,463	1,332,667	7,096,058				
GAS TAX	0	2,339,485	2,339,485	2,339,485	2,339,485	2,339,485	2,339,485	2,339,485	16,376,392				
FEDERAL-STP	432,000	189,331	189,331	189,331	189,331	189,331	189,331	189,331	1,757,314				
PROP 42	-620,000	0	0	0	0	0	0	0	-620,000				
PROP 1B	4,676,000	3,613,938	0	0	0	0	0	0	8,289,938				
SUBTOTAL	\$3,270,000	\$7,212,406	\$3,624,408	\$3,657,567	\$3,702,456	\$3,761,104	\$3,810,278	\$3,861,482	32,899,701				
DISTRICT 2													
MEASURE A	195,000	1,220,572	1,250,173	1,288,010	1,339,232	1,406,155	1,462,267	1,520,696	9,682,104				
GAS TAX	0	2,646,620	2,646,620	2,646,620	2,646,620	2,646,620	2,646,620	2,646,620	18,526,341				
FEDERAL-STP	24,000	31,769	31,769	31,769	31,769	31,769	31,769	31,769	246,380				
PROP 42	2,934,000	0	0	0	0	0	0	0	2,934,000				
PROP 1B	3,203,000	4,088,388	0	0	0	0	0	0	7,291,388				
SUBTOTAL	\$6,356,000	\$7,987,349	\$3,928,561	\$3,966,399	\$4,017,620	\$4,084,543	\$4,140,656	\$4,199,085	38,680,212				
DISTRICT 3													
MEASURE A	5,653,000	1,418,001	1,452,390	1,496,347	1,555,854	1,633,602	1,698,791	1,766,670	16,674,655				
GAS TAX	0	3,048,408	3,048,408	3,048,408	3,048,408	3,048,408	3,048,408	3,048,408	21,338,853				
FEDERAL-STP	1,448,000	257,506	257,506	257,506	257,506	257,506	257,506	257,506	3,250,542				
PROP 42	4,038,000	0	0	0	0	0	0	0	4,038,000				
PROP 1B	2,593,000	4,709,052	0	0	0	0	0	0	7,302,052				
SUBTOTAL	\$13,732,000	\$9,432,967	\$4,758,303	\$4,802,261	\$4,861,768	\$4,939,515	\$5,004,704	\$5,072,584	52,604,102				
DISTRICT 4													
MEASURE A	1,210,000	1,087,532	1,136,703	1,169,834	1,216,294	1,275,892	1,326,399	1,378,714	9,801,367				
GAS TAX	0	3,828,416	3,828,416	3,828,416	3,828,416	3,828,416	3,828,416	3,828,416	26,798,912				
FEDERAL-STP	2,298,000	557,261	557,261	557,261	557,261	557,261	557,261	557,261	6,198,826				
PROP 42	5,316,000	0	0	0	0	0	0	0	5,316,000				
PROP 1B	4,425,000	5,913,977	0	0	0	0	0	0	10,338,977				
DISTRICT 4 ROAD TAX	1,660,000	490,000	490,000	490,000	490,000	490,000	490,000	490,000	5,090,000				
SUBTOTAL	\$14,909,000	\$11,877,185	\$6,012,379	\$6,045,511	\$6,091,971	\$6,151,569	\$6,202,075	\$6,254,391	63,544,082				
DISTRICT 5													
MEASURE A	2,033,000	1,256,242	1,293,142	1,332,057	1,384,979	1,454,062	1,512,081	1,572,252	11,837,815				
GAS TAX	0	2,639,666	2,639,666	2,639,666	2,639,666	2,639,666	2,639,666	2,639,666	18,477,663				
FEDERAL-STP	492,000	194,110	194,110	194,110	194,110	194,110	194,110	194,110	1,850,771				
PROP 42	967,000	0	0	0	0	0	0	0	967,000				
PROP 1B	4,272,000	4,077,646	0	0	0	0	0	0	8,349,646				
SUBTOTAL	\$7,764,000	\$8,167,664	\$4,126,918	\$4,165,833	\$4,218,756	\$4,287,838	\$4,345,857	\$4,406,028	41,482,894				
ALL DISTRICTS													
MEASURE A	7,873,000	6,052,000	6,228,000	6,415,000	6,670,000	7,002,000	7,281,000	7,571,000	55,092,000				
GAS TAX	0	14,502,594	14,502,594	14,502,594	14,502,594	14,502,594	14,502,594	14,502,594	101,518,160				
FEDERAL-STP	4,694,000	1,229,976	1,229,976	1,229,976	1,229,976	1,229,976	1,229,976	1,229,976	13,303,832				
PROP 42	12,635,000	0	0	0	0	0	0	0	12,635,000				
PROP 1B	19,169,000	22,403,000	0	0	0	0	0	0	41,572,000				
DISTRICT 4 ROAD TAX	1,660,000	490,000	490,000	490,000	490,000	490,000	490,000	490,000	5,090,000				
TOTAL	\$46,031,000	\$44,677,570	\$22,450,570	\$22,637,570	\$22,892,570	\$23,224,570	\$23,503,570	\$23,793,570	229,210,992				

(Yearly allocations do not include prior year's balance)

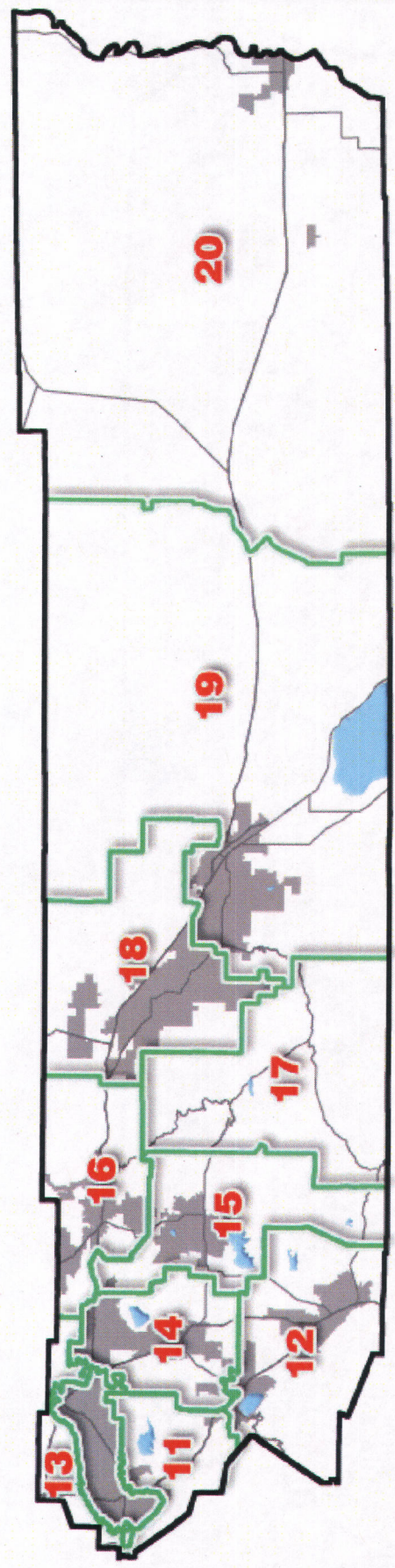
SUPERVISOR DISTRICTS

RIVERSIDE COUNTY



- 1 B. BUSTER
- 2 J. TAVAGLIONE
- 3 J. STONE
- 4 J. BENOIT
- 5 M. ASHLEY

ROAD MAINTENANCE DISTRICTS
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



- N**
- | | | | |
|---------------|-------------|---------------|-----------|
| 11 EL CERRITO | 14 PERRIS | 17 IDYLLWILD | 20 BLYTHE |
| 12 MURRIETA | 15 HEMET | 18 SKY VALLEY | |
| 13 RUBIDOUX | 16 BEAUMONT | 19 THERMAL | |

Underground Utility Conversion Program (Rule 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required to fund their own conversions, when ordered by the Board of Supervisors.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Super. Dist.	Status
39	Mission Blvd. Ben Nevis Blvd. to Pedley Rd.	2	<input type="checkbox"/> District Adopted by the Board 3/7/2000 (7.1). <input type="checkbox"/> In Design. Coordination with EDA Sidewalk Project (recently placed on hold). <input type="checkbox"/> To be split into two phases: a. Ben Nevis to Kenneth b. Kenneth to Pedley
42	Van Buren Blvd. Riverside C/L to Suttles Dr.	1	<input type="checkbox"/> District Adopted by the Board 1/7/2003 (9.1) <input type="checkbox"/> Completed by SCE, Charter CATV and Time-Warner Telecom. AT&T work to be completed approx. January, 2011.
43	Lovekin Blvd. Blythe City Limits to ½ Mile South of Seeley Ave	4	<input type="checkbox"/> District adopted by the Board 6/7/05 (9.3). <input type="checkbox"/> Utility easement acquisitions in progress.
44	Van Buren Blvd. Plummer Rd. to Barton Rd.	1	<input type="checkbox"/> District adopted by the Board 11/8/05 (9.2) Completed.
45	Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto St)	3	<input type="checkbox"/> District adopted by the Board 7/31/07 (9.15) Design pending.

Underground Utility Conversion Program (Rule 20-A) (Continued)

Program Funding summary:
(Source: Southern California Edison Company)

Funding balance as of 12/31/2009: \$ 6,570,691
Allocation for 2010: \$ 737,008

Total allocations through 12/31/2010: \$ 7,307,699

Projects encumbered:

<u>Project</u>	<u>Current Cost Est.</u>	<u>Est. Const. Year</u>
39a Mission Blvd.	(9,000,000)	2012
39b Mission Blvd.	(2,800,000)	2012
43 Lovekin Blvd.	(3,800,000)	2011
45 Stetson Ave.	<u>(14,400,000)</u>	2029
Subtotal:	(30,000,000)	

Total Encumbrances: (\$30,000,000)

Estimated Balance as of 12/31/2010: (\$22,692,301)

Note: Construction schedules are revised to provide funding under CPUC guidelines, and due to recent and anticipated escalation in costs for undergrounding.

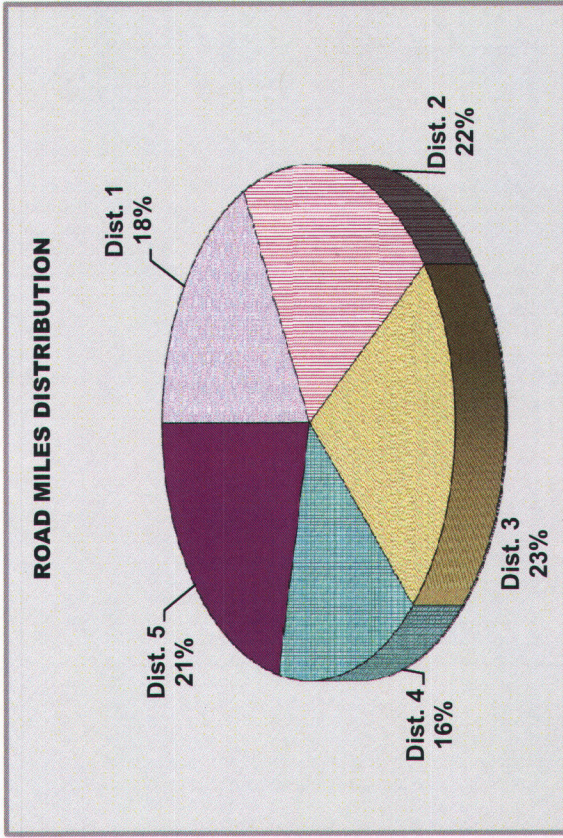
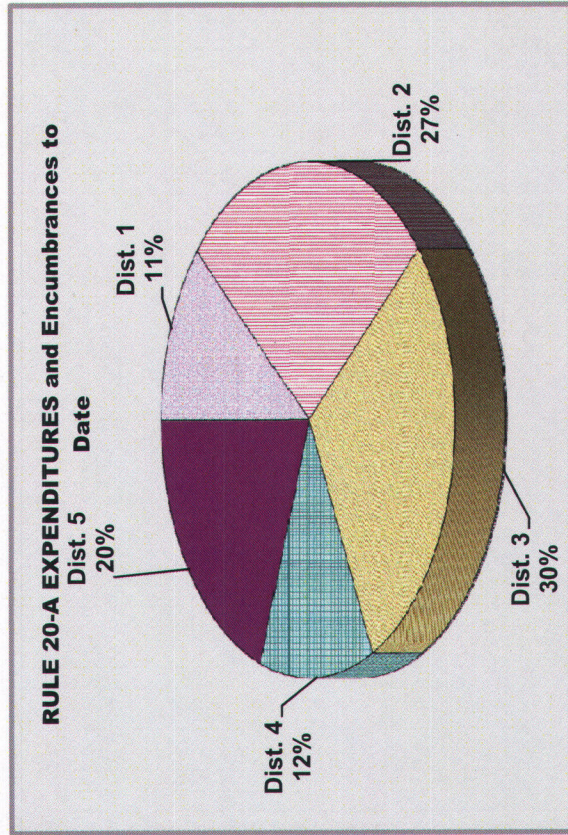
SUPERVISORIAL EQUITY DISTRIBUTION

RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *		County Maint. Road Miles		SCE Service Area		Road Miles Distribution	
	Amount	Percentage	Total	Percentage	Total	Percentage	Total	Percentage
Dist. 1	\$6,000,000	11.4%	355	11.4%	355	17.7%	355	17.7%
Dist. 2	\$14,218,872	27.0%	435	27.0%	435	21.7%	435	21.7%
Dist. 3	\$15,547,691	29.6%	539	29.6%	462	23.1%	462	23.1%
Dist. 4	\$6,513,243	12.4%	741	12.4%	317	15.8%	317	15.8%
Dist. 5	\$10,333,842	19.6%	433	19.6%	433	21.6%	433	21.6%
Total:	\$52,613,648	100.0%	2,503	100.0%	2,002	100.0%	2,002	100.0%

* Incl. approved projects in development and proposed projects recommended herein.



POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS

WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME YEAR	APXIMATE PROJECT LENGTH	ESTIMATED KV.	ESTIMATED COST (4)	RANKING POINTS (2)
				CONCENTRATION	HIGH VOLUME	SCENIC INTEREST					
	Van Buren Blvd.	1	Suttles Drive to Wood Rd. (Partially in City of Riv.)	YES	YES	NO	39,949	13,200	12	5,940,000	178
	Washington Street	1	Van Buren Blvd. sly to Riv. CL	YES	YES	YES	14,612	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 SEly to Conydon St.	YES	YES	NO	17,563	26,000	12	11,700,000	78
	Alessandro Blvd. (south side)	1	Old hwy 395 wly to Alexander	NO	YES	NO	29,588	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	1,000	12	450,000	102
	Etiwanda Avenue	2	Van Buren Blvd. to County Line	YES	YES	NO	20,809	1,500	12	675,000	92
(1)	Rubidoux Blvd.	2	Mission Blvd. to Hwy 60	YES	YES	NO	18,401	3,200	12	1,440,000	82
	Mission Blvd.	2	Riverview Dr. to Valley Way	YES	YES	NO	16,676	7,128	12	3,207,600	74
	Mission Blvd.	2	Pedley Rd. ely to Valley Blvd.	YES	YES	NO	9,882	13,200	12	5,940,000	44
	Opal Street	2	45th St. to Mission Blvd.	YES	YES	NO	6,971	4,594	12	2,067,120	31
	Pacific Avenue	2	Limonite Ave. to Mission Blvd.	YES	YES	NO	3,931	5,280	12	2,376,000	17
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2,300	12	1,035,000	74
	Antelope Road	3	Garbani Road N'ly 1200 ft	YES	YES	NO	9,537	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. Of Potomac Dr. to North of Augusta Dr	YES	YES	NO	9,290	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. N'ly to Hemet C L	YES	YES	NO	6,028	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	3,600	12	1,620,000	17
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	19,840	12	8,928,000	5
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	5,280	12,33	2,640,000	3
	Indian Ave.	5	I10 Nly	YES	YES	NO	12,095	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	4,224	12	1,900,800	41
	Center Street	5	Route 215 easterly	YES	YES	NO	5,352	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	10,560	12	4,752,000	13
Total:										\$100,702,300	

- Notes:
- (1) Project was previously approved by the former Underground Utility Advisory Committee.
 - (2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)
 - (3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.
 - (4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS

XXIII

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPP. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
1	Sun City Area	3	\$205,170	12-09-68			12-23-68			\$192,830
2	Limonte Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Drivr	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonte Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	3	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr., C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonte Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	5	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandilewood Dr., to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr., from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000

Completed Projects

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

XXIV

DISTRICT	DESCRIPTION	(Current) SUPP. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
40	Indian Ave., Vicinity of Garnet Ave.	5	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I 215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000

Completed Projects, Continued

Recommended and Programmed Projects

39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd.	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	11,800,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	3,800,000
45	Stetson Avenue, Dartmouth St. to Hemet CL	3	6,000,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	14,400,000

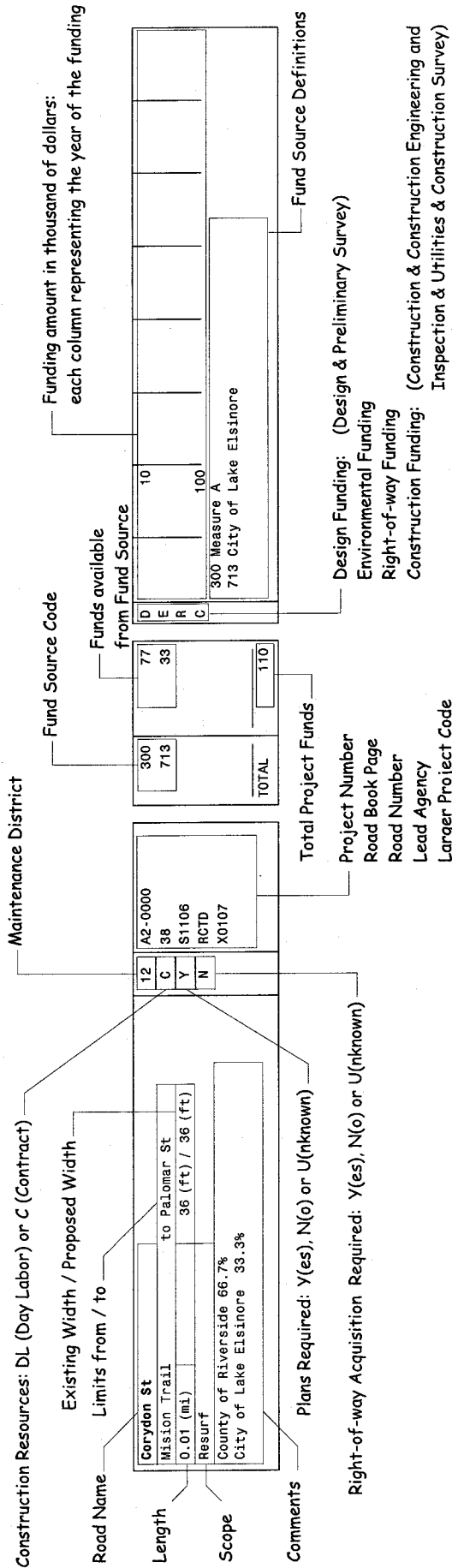
PROJECT DATA LEGEND

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)		EW (ft) / PW (ft)		FISCAL YEAR COST (x \$1000)														
MD	CT	PL	RW	PROJECT NUMBER	FUND SOURCE	FUND SOURCE COST												
ROAD NUMBER	ROAD AGENCY	LARGER PROJECT								D = Design	E = Environmental	C = Construction						
											R = Right-of-way Acquisition	PFY = Previous Fiscal Year						
											PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17

FUND SOURCE	FUND SOURCE COST (x \$1000)
TOTAL	

MD	CT	PL	RW	PROJECT NUMBER	ROAD BOOK PAGE	ROAD NUMBER	ROAD AGENCY	LARGER PROJECT



Construction Resources: DL (Day Labor) or C (Contract)

Existing Width / Proposed Width

Limits from / to

Plans Required: Y(es), N(o) or U(nknown)

Right-of-way Acquisition Required: Y(es), N(o) or U(nknown)

Design Funding: (Design & Preliminary Survey)

Environmental Funding

Right-of-way Funding

Construction Funding: (Construction & Construction Engineering and Inspection & Utilities & Construction Survey)

Funding amount in thousand of dollars: each column representing the year of the funding

Funds available from Fund Source

Fund Source Code

Total Project Funds

Project Number

Road Book Page

Road Number

Lead Agency

Larger Project Code

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
02nd St Dexter Ave 0.12(mi) Resurf AC-paved road	14 C Y N	C1-0545 37B M1603 RCTD	Camino Del Norte 15 (ft)/ 15 (ft)	215	19				3	1						
Abington Pl Barcelona Dr 0.08(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0625 36A M9270 RCTD X0901	Cobble Dr 36 (ft)/ 36 (ft)	214	4				2							
Acacia Ct Santa Fe Ct 0.03(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0626 36A M9276 RCTD X0901	172' NELY 32 (ft)/ 32 (ft)	214	1				1							
Akapa Ct Wanki Ave 0.08(mi) Slurry Seal Type II	12 C N N	B9-0219 77 M1663 RCTD X0901	439' Ely 33 (ft)/ 33 (ft)	300	2				1							
Akwo Cir Woshka Ln 0.04(mi) Slurry Seal Type II	12 C N N	B9-0220 77 M1666 RCTD X0901	195' Ely 33 (ft)/ 33 (ft)	300	1											
Alderidge Ct Canyonwind Rd 0.05(mi) Slurry Seal Type II	11 C N N	C0-0256 26B M9060A RCTD X1001	N'ly 0.05mi 32 (ft)/ 32 (ft)	221	2											
				TOTAL	TOTAL											

215 Proposition 1B (State bond funds- Local Roads)

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

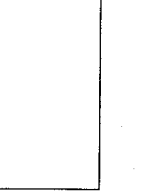
300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)									
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Amatista Ave Brillante Dr 0.17(mi) Slurry Seal Type II	12 C N N	B9-0221 78 M9213 RCTD X0901	Rosita Dr 36 (ft) / 36 (ft)	214	5		2	3							
Amethyst Rd Canyon Crest St 0.04(mi) Slurry Seal Type II	12 C N N	B9-0222 80C M9101 RCTD X0901	Virgo Wy 32 (ft) / 32 (ft)	300	1			1							
Arch Wy Maiden Ln 0.04(mi) Chip Seal	12 DL N N	C1-0006 41 M1961 RCTD Y1112	Lillian Ave 16 (ft) / 16 (ft)	214	1			1							
Ari Cir Woshka Ln 0.02(mi) Slurry Seal Type II	12 C N N	B9-0223 77 M1668 RCTD X0901	98' ELY 36 (ft) / 36 (ft)	300	1			1							
Arrowpoint Tr Calendula St 0.17(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0628 36A M9195 RCTD X0901	Bison Dr 36 (ft) / 36 (ft)	214	8			4	4						
Athea Wy Starlight St 0.05(mi) Slurry Seal Type II	12 C N N	B9-0224 80C M9104 RCTD X0901	Willow Bay Rd 32 (ft) / 32 (ft)	300	1			1							
TOTAL				TOTAL	TOTAL										

214 Proposition 42 (sales tax on gasoline)
300 Measure A/Western
214 Proposition 42 (sales tax on gasoline)
300 Measure A/Western
214 Proposition 42 (sales tax on gasoline)
300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)																	
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17							
Ave C Atupa Ave Navut Ave 0.12(mi) Slurry Seal Type II	12 C N N N	B9-0225 77 M1650 RCTD X0901	Momat Ave 36 (ft) / 36 (ft)	300	3																		
Ave C Cable Ln 0.06(mi) Crack Seal	14 C N N N	C1-0172 57 M3803 RCTD X1105	W'ly Cable Ln 0.06 mi 40 (ft) / 40 (ft)	221	1							1											
Ave C Cable Ln 0.06(mi) Rubberized Slurry Type II	14 C N N N	C1-0271 57 M3803 RCTD X1105	W'ly Cable Ln 0.06 mi 40 (ft) / 40 (ft)	221	2										2								
Ave D Ravenwood Dr 0.06(mi) Crack Seal	14 C N N N	C1-0173 57 M3805 RCTD X1105	W'ly Ravenwood Dr .06m 40 (ft) / 40 (ft)	221	1																		
Ave D Ravenwood Dr 0.06(mi) Rubberized Slurry Type II	14 C N N N	C1-0272 57 M3805 RCTD X1105	W'ly Ravenwood Dr .06m 40 (ft) / 40 (ft)	221	2												2						
Avenida Hacienda Calle Vista Dr 0.27(mi) Resurf AC paved road	14 C N N N	B8-0579 50 M5942 RCTD X1106	Rancho Vista Rd 32 (ft) / 32 (ft)	300	82			6															
				TOTAL																			
				TOTAL																			
				TOTAL																			
				TOTAL																			
				TOTAL																			
				TOTAL																			
				TOTAL																			



TRANSPORTATION IMPROVEMENT PROGRAM 2010 - 2011 EDITION
 Supervisorial District 1

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK ROAD NUMBER LEAD AGENCY LARGER PROJECT	FISCAL YEAR COST (x \$1000)																				
			10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design E = Environmental R = Right-of-way Acquisition PFY = Previous Fiscal Year C = Construction													
Avenida Hacienda Alexander St 0.10(mi) Resurf AC paved road	14 C N N	C0-0526 50 M5942 RCTD X1106	4																				
Avenida Hacienda Avenida Munoz 0.09(mi) Resurf AC paved road In City of Riverside.	14 C N N	C1-0633 50 RCTD X1106	3																				
Avenida Luna Camino Del Sol 0.15(mi) Resurf AC paved road	14 C N N	C0-0525 50 M7408 RCTD X1106	5																				
Avenida Munoz E'ly Rancho Vista Rd 0.15(mi) Resurf AC paved road Mostly within City of Riverside.	14 C N N	C1-0631 50 RCTD X1106	5																				
Awa Cir Hunwut Dr 0.02(mi) Slurry Seal Type II	12 C N N	B9-0230 77 M1645 RCTD X0901	1																				
Barcelona Dr Bay Hill Dr 0.22(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0630 36A M9267 RCTD X0901	12																				

FUND SOURCE	FUND SOURCE COST (x \$1000)
300	51
TOTAL	51
719	40
TOTAL	40
300	72
TOTAL	72
719	63
TOTAL	63
300	1
TOTAL	1
214	12
TOTAL	12

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)
Avenida Hacienda Alexander St 0.10(mi) Resurf AC paved road	14 C N N	C0-0526 50 M5942 RCTD X1106	300	51
Avenida Hacienda Avenida Munoz 0.09(mi) Resurf AC paved road In City of Riverside.	14 C N N	C1-0633 50 RCTD X1106	719	40
Avenida Luna Camino Del Sol 0.15(mi) Resurf AC paved road	14 C N N	C0-0525 50 M7408 RCTD X1106	300	72
Avenida Munoz E'ly Rancho Vista Rd 0.15(mi) Resurf AC paved road Mostly within City of Riverside.	14 C N N	C1-0631 50 RCTD X1106	719	63
Awa Cir Hunwut Dr 0.02(mi) Slurry Seal Type II	12 C N N	B9-0230 77 M1645 RCTD X0901	300	1
Barcelona Dr Bay Hill Dr 0.22(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0630 36A M9267 RCTD X0901	214	12

214 Proposition 42 (sales tax on gasoline)

TRANSPORTATION IMPROVEMENT PROGRAM 2010 - 2011 EDITION
Supervisory District 1

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Black Horse Cir Broken Bit Cir 0.37(mi) Slurry Seal Type II	11 C N N	C0-0268 35A M1063 RCTD X1001	S'ly 0.37mi 36 (ft) / 36 (ft)	221	13											
Blackwell Blvd Grand Ave 0.09(mi) Chip Seal	12 DL N N	C1-0007 42A M1033 RCTD Y1112	NE'ly Grand Ave .09 mi 32 (ft) / 32 (ft)	214	3											
Blue Haven Ct Lakepointe Dr 0.11(mi) Slurry Seal type I	11 C N N	C1-0287 23A M2781 RCTD X1105	N'ly Lakepointe .11 mi 32 (ft) / 32 (ft)	221	2											
Blue Mesa Dr Mountain Rd 0.10(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0634 36A M9176 RCTD X0901	Desert Ridge 36 (ft) / 36 (ft)	214	4											
Blueberry Ln Billie Ann Rd 0.09(mi) Slurry Seal Type II	12 C N N	B9-0232 77 M1680 RCTD X0901	Ruth Ave 37 (ft) / 37 (ft)	300	2											
Bolo Ct Hostettler Rd 0.03(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0635 36A M9190 RCTD X0901	165' Sly 32 (ft) / 32 (ft)	214	1											
				TOTAL												
				TOTAL												
				TOTAL												
				TOTAL												
				TOTAL												

221 ABX8 9 (Gas Tax Mar 2010)
214 Proposition 42 (sales tax on gasoline)
221 ABX8 9 (Gas Tax Mar 2010)
214 Proposition 42 (sales tax on gasoline)
214 Proposition 42 (sales tax on gasoline)
300 Measure A/Western
214 Proposition 42 (sales tax on gasoline)

NAME LIMITS DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D	E	R	C	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Bolo Ct Hostettler Rd 0.04(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0636 36A M9190A RCTD X0901	222' Nly 36 (ft) / 36 (ft)	214	2				1								
Bosley Ln Horseheif Canyon Rd 0.18(mi) Slurry Seal Type II	11 C N N	C0-0240 23A M1411 RCTD X1001	W'ly 0.18mi 36 (ft) / 36 (ft)	TOTAL	2												
Brightridge Ln Praed St 0.23(mi) Slurry Seal Type II	11 C N N	C0-0242 26A M1363 RCTD X1001	S'ly 0.23mi 32 (ft) / 32 (ft)	221	6												
Brillante Dr Porras Rd 0.38(mi) Slurry Seal Type II	12 C N N	B9-0234 78 M9206 RCTD X0901	2012' Ely 34 (ft) / 34 (ft)	300	8												
Broken Bit Cir Colt Dr 0.20(mi) Slurry Seal Type II	11 C N N	C0-0269 35A M1095 RCTD X1001	W'ly 0.20 mi 36 (ft) / 36 (ft)	221	6												
Brookside Wy Cable Ln 0.08(mi) Crack Seal	14 C N N	C1-0174 57 M9801 RCTD X1105	NW'ly Cable Ln 0.08 mi 36 (ft) / 36 (ft)	221	1												
				TOTAL	1												

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
					PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	
Brookside Wy Cable Ln 0.08(mi) Rubberized Slurry Type II	14 C N N	C1-0273 57 M3801 RCTD X1105	221	4					4							
Brown St Cajalco Rd 1.00(mi) Chip Seal	14 DL N N	C1-0029 58A S5034B RCTD Y1114	214	21						21						
Buckskin Trail Dr Blue Mesa Dr 0.35(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0638 36A M9178 RCTD X0901	214	19							9					
Buena Vista St Grand Ave 0.15(mi) Chip Seal	12 DL N N	C1-0010 41 M1055 RCTD Y1112	214	4							4					
Buffalo Tr Pacos Ridge 0.28(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0639 36A M9185 RCTD X0901	214	14							7					
Bunkerhill Dr 797' SE Cobble Dr 0.32(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0640 36A M1870 RCTD X0901	214	18							9					
TOTAL			TOTAL	TOTAL												

221 ABX8 9 (Gas Tax Mar 2010)
 214 Proposition 42 (sales tax on gasoline)
 214 Proposition 42 (sales tax on gasoline)
 214 Proposition 42 (sales tax on gasoline)
 214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Cajalco/Ramona Expwy Interchange I-215 0.00(mi) Widen existing interchange & ramps City of Perris performed environmental & design. Seeking construction funds.	14	B8-0691		343	7,000									
	C	58	84 (ft) / 134 (ft)	632	112	135	50							
	N	RCTD		724	78		5							
	N			999	1,715		2,425	6,290						
				TOTAL										
Calendula St Mountain Rd 0.22(mi) Rubberized Slurry Seal Type II	11	B9-0642		214	9									
	C	36A	1170' NLY											
	N	M1882	36 (ft) / 36 (ft)			4	5							
	N	RCTD												
		X0901		TOTAL										
Calle Del Corral Porter Ave 0.24(mi) Chip Seal w/ Type I Slurry	11	C1-0214		221	11									
	C	54	E'ly Porter Ave 0.24mi											
	N	M7282	36 (ft) / 36 (ft)											
	N	RCTD												
		X1105		TOTAL										
Calle Vista Dr Avenida Hacienda 0.12(mi) Resurf AC paved road	14	B8-0585		300	37									
	C	50	Camino Del Sol											
	N	M5943	33 (ft) / 33 (ft)											
	N	RCTD												
		X1106		TOTAL										
Camellia Ln Dahlia Ln 0.07(mi) Slurry Seal Type II	12	B9-0235		300	2									
	C	77	368' SEly											
	N	M9225	36 (ft) / 36 (ft)											
	N	RCTD												
		X0901		TOTAL										
Camino De Gloria Avenida Munoz 0.05(mi) Resurf AC paved road In City of Riverside.	14	C1-0632		719	13									
	C	50	E'ly 0.05 mi											
	N	RCTD	31 (ft) / 31 (ft)											
	N	X1106												
				TOTAL										

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

343 TUMF - Identified/Unfunded
632 DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area
724 City of Perris
999 Unfunded

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

300 Measure A/Western

719 City of Riverside

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	E W (ft) / P W (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)														
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D	E	R	C			
Camino Del Oro Camino Del Sol 0.19(mi) Resurf AC paved road	14 C N N	B8-0586 50 M7931 RCTD X1106	Gem Ln 36 (ft)/ 36 (ft)	300	90								7	1	6	76				
				TOTAL	90															
Camino Del Sol Barton St 0.38(mi) Resurf AC paved road	14 C N N	B8-0587 50 M5941 RCTD X1106	E'ly Rancho Vista Rd 33 (ft)/ 33 (ft)	300	98								7	1	8	82				
				TOTAL	98															
Camino Del Sol Alexander St 0.19(mi) Resurf AC paved road	14 C N N	B8-0588 50 M5941 RCTD X1106	Camino Del Oro 40 (ft)/ 40 (ft)	300	96								7	1	8	80				
				TOTAL	96															
Campbell Ranch Rd Temescal Canyon Rd 0.00(mi) Install Traffic Signal Dollars shown represent reimbursements to Developer.	11 C N N	CO-0516 33B M9813 DEVEL	0 (ft)/ 0 (ft)	369	235										235					
				TOTAL	235															
Canyon Crest St Grand Ave 0.19(mi) Slurry Seal Type II	12 C N N	B9-0236 80C M9102 RCTD X0901	Amethyst Rd 32 (ft)/ 32 (ft)	300	4										2	2				
				TOTAL	4															
Canyon Dr Mission Tr 0.34(mi) Slurry Seal Type I - Cape Seal	12 C N N	B9-0557 73 M1068 RCTD X0901	Orchard St 36 (ft)/ 36 (ft)	300	25										13	12				
				TOTAL	25															

D = Design E = Environmental C = Construction
 R = Right-of-way Acquisition PFY = Previous Fiscal Year

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Canyonwind Rd Treetop Ln 0.63(mi) Slurry Seal Type II	McAllister Dr 40 (ft) / 40 (ft)	11	CO-0258	221	23											
		C	26B													
		N	M9056													
		N	RCTD													
		N	X1001													
TOTAL				221	23											
Carnation Ln Iris Ln 0.23(mi) Slurry Seal Type II	South Pasadena St 36 (ft) / 36 (ft)	12	B9-0237	300	5											
		C	77													
		N	M9222													
		N	RCTD													
		N	X0901													
TOTAL				300	5											
Carroll St Martin St 0.50(mi) Chip Seal	Markham St 25 (ft) / 25 (ft)	14	C1-0030	214	11											
		DL	58A													
		N	M5046													
		N	RCTD													
		N	Y1114													
TOTAL				214	11											
Castlerock Tr Windstone Wy 0.09(mi) Crack Seal	N'ly Windstone Wy .09m 36 (ft) / 36 (ft)	14	C1-0176	221	1											
		C	58A													
		N	M9431													
		N	RCTD													
		N	X1105													
TOTAL				221	1											
Castlerock Tr Windstone Wy 0.09(mi) Slurry Seal type I	N'ly Windstone Wy .09m 36 (ft) / 36 (ft)	14	C1-0375	221	2											
		C	58A													
		N	M9431													
		N	RCTD													
		N	X1105													
TOTAL				221	2											
Cavalry Ct Coyote Mesa Dr 0.04(mi) Rubberized Slurry Seal Type II	210' Wly 32 (ft) / 32 (ft)	11	B9-0643	214	2											
		C	36A													
		N	M9192													
		N	RCTD													
		N	X0901													
TOTAL				214	2											

D = Design E = Environmental C = Construction
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221 ABX8 9 (Gas Tax Mar 2010)

23

2

3

300 Measure A/Western

11

214 Proposition 42 (sales tax on gasoline)

1

221 ABX8 9 (Gas Tax Mar 2010)

2

221 ABX8 9 (Gas Tax Mar 2010)

1

214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE		FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
			TOTAL			PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
Cervera Rd Central St 0.33(mi) Slurry Seal Type II	12 C N N	B9-0238 77 M1641 RCTD X0901	300	8	8	4											
Chenia Ct Buffalo Tr 0.05(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0644 36A M9186 RCTD X0901	214	2	2	1											
Chiwi Cir Navut Ave 0.03(mi) Slurry Seal Type II	12 C N N	B9-0239 77 M1654 RCTD X0901	300	1	1												
Churchill St Grand Ave 0.08(mi) Resurf AC paved road	12 DL N N	C1-0440 72 M1084 RCTD	214	28	28	2	1										
Citrus Glen Cir Orchard View Ln 0.07(mi) Slurry Seal Type II	11 C N N	C0-0259 26B M3868 RCTD X1001	221	2	2												
Citrus Wood Ln Orchard View Ln 0.16(mi) Slurry Seal Type II	11 C N N	C0-0243 26A M3215 RCTD X1001	221	5	5												

D = Design E = Environmental C = Construction
 R = Right-of-way Acquisition PFY = Previous Fiscal Year

300 Measure A/Western
 214 Proposition 42 (sales tax on gasoline)
 300 Measure A/Western
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 214 Proposition 42 (sales tax on gasoline)
 221 ABX8 9 (Gas Tax Mar 2010)
 221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK NUMBER ROAD NUMBER LEAD AGENCY LARGER PROJECT	FISCAL YEAR COST (x \$1000)													
			10/11	11/12	12/13	13/14	14/15	15/16	16/17	PFY	10/11	11/12	12/13	13/14	14/15	15/16
Clark St/Old Elsinore Rd Rider St 0.00(mi) Install Traffic Signal	14 C Y N	B9-0998 58B S5065A RCTD	85	37												
			1	5												
			5	369												
			332 Redevelopment Agency													
Clear Springs Wy Rocky Creek Dr 0.04(mi) Slurry Seal type I	11 C N N	C1-0288 26B M1614 RCTD X1105									1					
			221 ABX8 9 (Gas Tax Mar 2010)													
Clinton Keith Rd I-15 Interchange 0.31(mi) Recon interchange, widen overcrossing Seeking additional TUMF funds for construction. In the City of Willdomar.	12 C Y N	A2-0264 81 S1930 RCTD	2,025	74												
			813	35												
			72	830												
			343 TUMF - Identified/Unfunded													
			345 TUMF - Southwest zone (WRCOG)													
			430 Southwest Area R & B Benefit District													
			602 Developer In-Lieu Funds													
			487	10												
			387													
			12													
			1													
			345 TUMF - Southwest zone (WRCOG)													
			602 Developer In-Lieu Funds													
Clinton Keith Rd Arya Dr 1.90(mi) Recon and widen AC paved road Widen road to 4 lanes, for the City of Willdomar.	12 C Y N	B5-0676 81B S1930 RCTD	41	41												
			300 Measure A/Western													
Clinton Keith Rd SW'ly Grand Ave 300' 0.62(mi) Rubberized Slurry Seal Type II	12 C N N	B9-0710 80C S1930 RCTD X0901														
			214 Proposition 42 (sales tax on gasoline)													
			10	10												
			332 Redevelopment Agency													

FUND SOURCE	FUND SOURCE COST (x \$1000)	FUND SOURCE	FUND SOURCE COST (x \$1000)
332	502	332	502
TOTAL	502	TOTAL	502
221	1	221	1
TOTAL	1	TOTAL	1
343	3,411	343	3,411
345	7,800	345	7,800
430	7,908	430	7,908
602	35	602	35
639	3,970	639	3,970
715	2,030	715	2,030
TOTAL	25,154	TOTAL	25,154
345	736	345	736
602	161	602	161
TOTAL	897	TOTAL	897
300	82	300	82
TOTAL	82	TOTAL	82
214	20	214	20
TOTAL	20	TOTAL	20

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK NUMBER ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)
Clark St/Old Elsinore Rd Rider St 0.00(mi) Install Traffic Signal	14 C Y N	B9-0998 58B S5065A RCTD	34 (ft) / 34 (ft)
Clear Springs Wy Rocky Creek Dr 0.04(mi) Slurry Seal type I	11 C N N	C1-0288 26B M1614 RCTD X1105	E'ly Rocky Creek .04mi 29 (ft) / 29 (ft)
Clinton Keith Rd I-15 Interchange 0.31(mi) Recon interchange, widen overcrossing Seeking additional TUMF funds for construction. In the City of Willdomar.	12 C Y N	A2-0264 81 S1930 RCTD	47 (ft) / 100 (ft)
Clinton Keith Rd Arya Dr 1.90(mi) Recon and widen AC paved road Widen road to 4 lanes, for the City of Willdomar.	12 C Y N	B5-0676 81B S1930 RCTD	Copper Craft 26 (ft) / 48 (ft)
Clinton Keith Rd SW'ly Grand Ave 300' 0.62(mi) Rubberized Slurry Seal Type II	12 C N N	B9-0710 80C S1930 RCTD X0901	617' N Palomar Rd 65 (ft) / 65 (ft)
Cobble Dr Bunkerhill Dr 0.34(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0646 36A M1022 RCTD X0901	Mountain Rd 40 (ft) / 40 (ft)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-Way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Cobble Dr Bunkerhill Dr 0.17(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0647 36A M1022A RCTD X0901	Horsethief Cyn Rd 40 (ft) / 40 (ft)	214	8			4								
Colt Dr Horsethief Canyon Rd 0.75(mi) Slurry Seal Type II	11 C N N	CO-0241 23A M1375 RCTD X1001	Edgebrook Dr 36 (ft) / 36 (ft)	TOTAL	8			4								
Commerce Center Dr Seaton Ave 0.34(mi) Rubberized Slurry Seal Type II	14 C N N	CO-0428 58 M5311 RCTD X1001	Messenia Ln 52 (ft) / 52 (ft)	221	23					25						
Cool Breeze Ct Mountain Mist St 0.12(mi) Slurry Seal type I	11 C N N	C1-0289 23B M1697 RCTD X1105	SE/NE'ly Mtn Mist .12m 32 (ft) / 32 (ft)	221	2								2			
Country Hills Ln Praed St 0.14(mi) Slurry Seal Type II	11 C N N	CO-0244 26A M3213 RCTD X1001	Orangewind Ln 32 (ft) / 32 (ft)	221	4										4	
Countywide Solar Radar Speed Feedback Signs various locations 0.00(mi) Install Solar Powered Radar Speed Feedback Signs	14 DL N N	B9-0992 58 RCTD	0 (ft) / 0 (ft)	300	297					5						
				TOTAL	297					90					96	
																300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						10/11 PFY	11/12	12/13	13/14	14/15	15/16	16/17	D	E	R	C	
Cousins Cir Hidden Cove Dr 0.02(mi) Slurry Seal type I	11	C1-0290	N'ly Hidden Cove .02mi 32 (ft)/ 32 (ft)	221	1												
	C	23B		TOTAL	1												
	N	M9061										1					
	N	RCTD															
	N	X1105															
Cow Poke Ct Roan Cir 0.04(mi) Slurry Seal Type II	11	CO-0270	N'ly 0.04mi 28 (ft)/ 28 (ft)	221	1												
	C	35A		TOTAL	1												
	N	M1383										1					
	N	RCTD															
	N	X1001															
Coyote Mesa Dr Pacos Ridge 0.52(mi) Rubberized Slurry Seal Type II	11	B9-0649	Moqui Wy 36 (ft)/ 36 (ft)	214	26												
	C	36A		TOTAL	26												
	N	M9188										13					
	N	RCTD															
	N	X0901															
Crestlake Ln Lake Knoll Pkwy 0.06(mi) Slurry Seal type I	11	C1-0291	N'ly Lake Knoll .06 mi 29 (ft)/ 29 (ft)	221	1												
	C	26B		TOTAL	1												
	N	M1612															
	N	RCTD															
	N	X1105															
Dahlia Ln Carnation Ln 0.16(mi) Slurry Seal Type II	12	B9-0240	859' NELY 36 (ft)/ 36 (ft)	300	4												
	C	77		TOTAL	4												
	N	M9223															
	N	RCTD															
	N	X0901															
Dalton Dr Barcelona Dr 0.08(mi) Rubberized Slurry Seal Type II	11	B9-0650	Cobble Dr 36 (ft)/ 36 (ft)	214	3												
	C	36A		TOTAL	3												
	N	M9269															
	N	RCTD															
	N	X0901															

D E R C	FISCAL YEAR COST (x \$1000)											
	10/11 PFY	11/12	12/13	13/14	14/15	15/16	16/17	D	E	R	C	

FUND SOURCE	FUND SOURCE COST (x \$1000)
221	1
TOTAL	1
221	1
TOTAL	1
214	26
TOTAL	26
221	1
TOTAL	1
300	4
TOTAL	4
214	3
TOTAL	3

FUND SOURCE	FUND SOURCE COST (x \$1000)
221	1
TOTAL	1
221	1
TOTAL	1
214	26
TOTAL	26
221	1
TOTAL	1
300	4
TOTAL	4
214	3
TOTAL	3

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						D = Design R = Right-of-Way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16
Darnell Dr Westlynn Dr 0.24(mi) Slurry Seal Type II	12 C N N	B9-0241 38 M1756 RCTD X0901	30 (ft) / 30 (ft)	214	5									
						2	3							
						2	3							
						2	3							
				TOTAL		5								
De Luz Rd Rancho California Rd 2.17(mi) Recon road segments remaining after storm repair	12 C Y N	B1-0455 84 S1128 RCTD	22 (ft) / 24 (ft)	201	2									
				215	1,382									
						5	1,300							
						5	1,300							
				TOTAL		2	1,382							
Decker Rd Martin St 0.51(mi) Rubberized Slurry Seal Type II	14 C N N	CO-0429 58 S5095 RCTD X1001	24 (ft) / 24 (ft)	221	17									
						17								
						17								
						17								
				TOTAL		17								
Deer Creek Ct Bunkerhill Dr 0.11(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0651 36A M9274 RCTD X0901	560' SELY 32 (ft) / 32 (ft)	214	4									
						2	2							
						2	2							
						2	2							
				TOTAL		4								
Desert Ridge Blue Mesa Dr 0.29(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0652 36A M9177 RCTD X0901	Silver Cloud Ct 36 (ft) / 36 (ft)	214	14									
						7	7							
						7	7							
						7	7							
				TOTAL		14								
Dreycott Wy Laguna Ave 0.21(mi) Slurry Seal Type II	12 C N N	B9-0242 38 M1758 RCTD X0901	Darnell Dr 23 (ft) / 23 (ft)	214	4									
						2	2							
						2	2							
						2	2							
				TOTAL		4								

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Eagles Nest Dr Mystical Springs Dr 0.23(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0653 36A M9261 RCTD X0901	Placid Hill Rd 36 (ft) / 36 (ft)	214	12			6								
East Peak Ct Mountain Mist St 0.11(mi) Slurry Seal type I	11 C N N	C1-0292 23B M1696 RCTD X1105	W'ly Mountain Mist .1m 32 (ft) / 32 (ft)	221	2					2						
Edgewater Dr Barcelona Dr 0.08(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0654 36A M9268 RCTD X0901	Cobble Dr 36 (ft) / 36 (ft)	214	3			1	2							
E1 Diamante Rosita Dr 0.35(mi) Slurry Seal Type II	12 C N N	B9-0243 78 M9202 RCTD X0901	Plata Ct 36 (ft) / 36 (ft)	300	8			4	4							
E1 Dorado Rd Eagles Nest Dr 0.03(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0655 36A M9263 RCTD X0901	Cobble Dr 36 (ft) / 36 (ft)	214	1				1							
E1 Paseo Rd Camino Del Sol 0.13(mi) Resurf AC paved road	14 C N N	B8-0591 50 M5989 RCTD X1106	Avenida Hacienda 33 (ft) / 33 (ft)	300	37			3								
				TOTAL												

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design	E = Environmental	C = Construction	R = Right-of-way Acquisition	PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16
El Sobrante Rd Cajalco Rd 5.00(mi) Recon AC paved road	11 C Y N	B6-0564 32 S1145A RCTD	Mc Allister Rd 26 (ft) / 26 (ft)	300	3,240				225							
				TOTAL	3,240				5							
									5	1,805	1,200					
									300 Measure A/Western							
El Sobrante Rd Mc Allister St 2.00(mi) Widen shoulders and add roadway illumination Plus segment from Mockingbird Cyn Rd to Cajalco Rd	11 C Y N	B8-0620 32 S1145A RCTD	E'ly 1.00 mi 24 (ft) / 32 (ft)	133 300	742 331											
				TOTAL	1,073											
									1	879						
									133 HR3 - High Risk Rural Roads 300 Measure A/Western							
Empty Saddle Ct Colt Dr 0.13(mi) Slurry Seal Type II	11 C N N	C0-0271 35A M1082 RCTD X1001	W'ly 0.13mi 36 (ft) / 36 (ft)	221	4											
				TOTAL	4											
									221 ABX8 9 (Gas Tax Mar 2010)							
Esmeralda Ct El Diamante 0.10(mi) Slurry Seal Type II	12 C N N	B9-0244 78 M9204 RCTD X0901	530' ELY 32 (ft) / 32 (ft)	300	2											
				TOTAL	2											
									1	1						
									300 Measure A/Western							
Eureka St Machado St 0.18(mi) Slurry Seal Type II	12 C N N	B9-0245 38 M1765 RCTD X0901	966' NWLY 33 (ft) / 33 (ft)	214	4											
				TOTAL	4											
									2	2						
									214 Proposition 42 (sales tax on gasoline)							
Evergreen St Grand Ave 0.15(mi) Chip Seal	12 DL N N	C1-0011 41 M1154 RCTD Y1112	S'ly Grand Ave 0.15 mi 17 (ft) / 17 (ft)	214	2											
				TOTAL	2											
									2							
									214 Proposition 42 (sales tax on gasoline)							

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)												
					10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction PFY = Previous Fiscal Year			
Fallbrook Ct Bunkerhill Dr 0.09(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0656 36A M9273 RCTD X0901	214	3			1										
Fallen Leaf Dr Sunny Canyon St 0.16(mi) Slurry Seal type I	14 C N N	C1-0376 58 M5368 RCTD X1105	221	3							3						
Fescue Ct Colt Dr 0.09(mi) Slurry Seal Type II	11 C N N	C0-0272 35A M1394 RCTD X1001	221	3							3						
Filly Ct Gelding Ct 0.04(mi) Slurry Seal Type II	11 C N N	C0-0273 35A M1447 RCTD X1001	221	1								1					
Foxwood Ct Castlerock Tr 0.06(mi) Crack Seal	14 C N N	C1-0177 58A M9432 RCTD X1105	221	1										1			
Foxwood Ct Castlerock Tr 0.06(mi) Slurry Seal type I	14 C N N	C1-0377 58A M9432 RCTD X1105	221	1											1		
TOTAL					3												
TOTAL					3												
TOTAL					3												
TOTAL					3												
TOTAL					1												
TOTAL					1												
TOTAL					1												

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

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NAME LIMITS DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)							
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Gatu Ct Navut Ave 0.06(mi) Slurry Seal Type II	314' Nly 34 (ft) / 34 (ft)	12 C N N	B9-0251 77 M1651 RCTD X0901	300	2		1						
Gavilan Rd Multiview Dr 1.30(mi) Reconst AC paved road	S'ly 1.3 mi 26 (ft) / 26 (ft)	11 C Y N	B9-0668 60 S1172 RCTD	215	685		72	34 5					
Gavilan Rd/Lake Mathews Dr S'ly Elderidge Dr 0.26(mi) Const Guard rail on Gavilan Rd and on Lake Mathews from Capello Dr to Malta Pl On w'ly side.	S'ly 0.07 mi-E'ly side 30 (ft) / 30 (ft)	11 C Y N	CO-0510 57 S1172 RCTD	300	268		43 1	3					
Gelding Ct Colt Dr 0.08(mi) Slurry Seal Type II	W'ly 0.08mi 28 (ft) / 28 (ft)	11 C N N	CO-0274 35A M1415 RCTD X1001	221	2						2		
Gem Ln Alessandro Blvd 0.05(mi) Resurf AC paved road	Camino Del Oro 28 (ft) / 28 (ft)	14 C N N	B8-0592 50 M7929 RCTD X1106	300	33			3					
Gierson Ave Wanki Ave 0.25(mi) Slurry Seal Type II	1923' W Wanki Ave 36 (ft) / 36 (ft)	12 C N N	B9-0253 77 M1675 RCTD X0901	300	6								
TOTAL				300	2		1	1					
TOTAL				215	685		72	34 5					
TOTAL				300	268		43 1	3					
TOTAL				221	2						2		
TOTAL				300	33			3				2 28	
TOTAL				300	6							3	
TOTAL					685			574	215 Proposition 1B (State bond funds- Local Roads)				
TOTAL					268			221	300 Measure A/Western				
TOTAL					2				221 ABX8 9 (Gas Tax Mar 2010)				
TOTAL					2				300 Measure A/Western				
TOTAL					33				300 Measure A/Western				
TOTAL					6			3	300 Measure A/Western				

NAME LIMITS DESCRIPTION (comments)	EW (ft)/ PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Grand Ave Ortega Hwy (SR 74) 7.00(mi) Widen road from 2 to 4 thru lanes Partly in the City of Wildomar.	Central Ave 40 (ft)/ 83 (ft)	12	B7-0792	300	114												
		C	72	343	2,240	542											
		Y	S1180B	345	944	1											
		Y	RCTD	999	22,723												
TOTAL																	
Grand Ave SR-74 7.00(mi) Upgrade flashing beacon at Butterfield Elementary School. Remove trees in selected locations. Grade shoulder.	Central Ave 40 (ft)/ 40 (ft)	12	B8-0679	332	200												
		C	72			116											
		Y	S1180B			2											
		N	RCTD			11											
TOTAL																	
Grand Ave Central Ave 1.65(mi) Rubberized Slurry Seal Type II	Clinton Keith Rd 33 (ft)/ 33 (ft)	12	B9-0711	300	64												
		C	80C														
		N	S1180A			32											
		N	RCTD X0901			32											
TOTAL																	
Grand Ave Blackwell Blvd 0.00(mi) Install Traffic Signal	25 (ft)/ 25 (ft)	12	C0-0533	332	500												
		C	42A														
		Y	S1180B			73											
		Y	RCTD			2											
TOTAL																	
Grand Ave Patrick Ct 0.97(mi) Resurf AC paved road	Plumas St 30 (ft)/ 30 (ft)	12	C1-0499	215	407												
		C	38														
		Y	S1180C			43											
		N	RCTD			1											
TOTAL																	
Greenridge Cir Praed St 0.03(mi) Slurry Seal Type II	N Ly 0.03mi 32 (ft)/ 32 (ft)	11	C0-0245	221	1												
		C	26A														
		N	M1373														
		N	RCTD X1001														
TOTAL																	
						215 Proposition 1B (State bond funds- Local Roads)											
						221 ABX8 9 (Gas Tax Mar 2010)											

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE		FUND SOURCE COST		FISCAL YEAR COST (x \$1000)									
			FUND SOURCE	FUND SOURCE COST	FUND SOURCE	FUND SOURCE COST	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
Greenwood Cir Orchard View Ln 0.11(mi) Slurry Seal Type II	S'yly 0.11mi 32 (ft)/ 32 (ft)	11 C N N N	221	3	221	3										
Harley John Rd Nly Cajalco Rd 0.06 mi 0.86(mi) Resurf AC paved road	S Scottsdale Rd 0.10mi 24 (ft)/ 24 (ft)	11 C Y N N	215	192	215	192		21								
Hartley St Eureka St 0.11(mi) Slurry Seal Type II	Alvarado St 29 (ft)/ 29 (ft)	12 C N N N	214	2	214	2										
Harvill Ave Oleander Ave 0.47(mi) Rubberized Slurry Seal Type II	Markham St 72 (ft)/ 72 (ft)	14 C N N N	214 221	2 48	214 221	2 48		1								
Harvill Ave Markham St 0.58(mi) Rubberized Slurry Seal Type II	Martin St 72 (ft)/ 72 (ft)	14 C N N N	214 221	4 57	214 221	4 57		2								
Harvill Ave Martin St 0.63(mi) Rubberized Slurry Seal Type II	Cajalco St 72 (ft)/ 72 (ft)	14 C N N N	214 221	4 63	214 221	4 63		2								

D = Design R = Right-of-way Acquisition		E = Environmental PFY = Previous Fiscal Year C = Construction						
PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
D								
E								
R								
C		3						
221 ABX8 9 (Gas Tax Mar 2010)								
D								
E								
R								
C								
215 Proposition 1B (State bond funds- Local Roads)								
D								
E								
R								
C								
214 Proposition 42 (sales tax on gasoline)								
D								
E								
R								
C								
214 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)								
D								
E								
R								
C								
214 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)								
D								
E								
R								
C								
214 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)								

NAME LIMITS LENGTH (mi) DESCRIPTION (Comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	10/11	11/12	12/13	13/14	14/15	15/16	16/17	E = Environmental C = Construction PFY = Previous Fiscal Year			
Harvill Ave Cajalco Rd 2.43(mi) Resurf AC paved road	14 C Y N	C1-0548 58 S5343D RCTD	A St / Nuevo Rd 60 (ft) / 60 (ft)	215	1,349		141										
Heartwood Dr Cable Ln 0.16(mi) Crack Seal	14 C N N	C1-0178 57 M3802 RCTD X1105	S'ly Cable Ln 0.16 mi 36 (ft) / 36 (ft)	221	1,349					1							
Heartwood Dr Cable Ln 0.16(mi) Rubberized Slurry Type II	14 C N N	C1-0275 57 M3802 RCTD X1105	S'ly Cable Ln 0.16 mi 36 (ft) / 36 (ft)	221	7												
Heliotrope Ln Iris Ln 0.18(mi) Slurry Seal Type II	12 C N N	B9-0257 77 M9220 RCTD X0901	973' NWly 36 (ft) / 36 (ft)	300	4												
Hibiscus Ave Chicago Ave 0.49(mi) Chip Seal	11 DL N N	C1-0003 53 M5173 RCTD Y1111	Dauchy Ave 22 (ft) / 22 (ft)	214	10												
Hidden Star Ct Coyote Mesa Dr 0.04(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0662 36A M9189 RCTD X0901	210' Wly 32 (ft) / 32 (ft)	214	2												
				TOTAL													
				TOTAL													
				TOTAL													
				TOTAL													

215 Proposition 1B (State bond funds- Local Roads)
221 ABX8 9 (Gas Tax Mar 2010)
221 ABX8 9 (Gas Tax Mar 2010)
300 Measure A/Western
214 Proposition 42 (sales tax on gasoline)
214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D	E	R	C	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Kenwood Ct Darnell Dr 0.03(mi) Slurry Seal Type II	12 C N N	B9-0263 38 M1757 RCTD X0901	163' SELY 29 (ft) / 29 (ft)	214	1				1								
Kingsway Dr Dreycott Wy 0.14(mi) Slurry Seal Type II	12 C N N	B9-0264 38 M1755 RCTD X0901	Darnell Dr 29 (ft) / 29 (ft)	214	3												
Kish Cir Temet St 0.04(mi) Slurry Seal Type II	12 C N N	B9-0265 77 M1662 RCTD X0901	218' N Temet St 33 (ft) / 33 (ft)	300	1												
Knollbrook Pl Summer Springs Wy 0.07(mi) Slurry Seal type II	11 C N N	C1-0410 26A M1616 RCTD X1105	SW 1/4 Summer Sprgs.07m 29 (ft) / 29 (ft)	221	1									1			
Kolo Cir Woshka Ln 0.04(mi) Slurry Seal Type II	12 C N N	B9-0266 77 M1669 RCTD X0901	228' N Woshka Ln 33 (ft) / 33 (ft)	300	1												
Krameria Ave Lois Ln 0.13(mi) Const curb, gutter and sidewalk on south side and install matchup sidewalk on north side.	11 C Y Y	B8-0672 27 M5210 RCTD	Woodcrest Elem. School 40 (ft) / 40 (ft)	240 300	88 401												
				TOTAL	489												

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214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

240 SB 821 (Local Transportation Funds)
300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Krameria Ave Porter Ave 0.25(mi) Const curb, gutter, and sidewalk on north side Project includes Design segment from Gardner Ave to Porter Ave.	11	CO-0535	Gamble Ave	240	195											
	C	53	14 (ft) / 20 (ft)	300	301											
	Y	M5210														
	Y	RCTD														
TOTAL					496											
Kuka Cir Woshka Ln 0.05(mi) Slurry Seal Type II	12	B9-0267	275' W Woshka Ln	300	1											
	C	77	33 (ft) / 33 (ft)													
	N	M1664														
	N	RCTD														
TOTAL					1											
Kuna Ct Atupa Ave 0.04(mi) Slurry Seal Type II	12	B9-0268	213' NWly	300	1											
	C	77	33 (ft) / 33 (ft)													
	N	M1649														
	N	RCTD														
TOTAL					1											
La Estrella St 806' W Porras Rd 0.64(mi) Slurry Seal Type II	12	B9-0269	Salida Del Sol	300	14											
	C	78	30 (ft) / 30 (ft)													
	N	M9201														
	N	RCTD														
TOTAL					14											
Laguna Ave Washington St 0.38(mi) Slurry Seal Type II	12	B9-0270	Riverside Dr	214	8											
	C	38	29 (ft) / 29 (ft)													
	N	M1250														
	N	RCTD														
TOTAL					8											
Lake Knoll Pkwy La Sierra Ave 1.29(mi) Rubberized Slurry Seal Type II	11	CO-0422	Creekside Rd / N	214	4											
	C	268	38 (ft) / 38 (ft)	221	67											
	N	M1618														
	N	RCTD														
TOTAL					71											

240 SB 821 (Local Transportation Funds)
300 Measure A/Western

300 Measure A/Western

300 Measure A/Western

300 Measure A/Western

214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)
221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	
Lake Terrace Dr Tempe St 0.09(mi) Resurf AC paved road	12 DL N N	B8-0530 38 M3229 RCTD	33 (ft) / 33 (ft)	
Lakepoirnte Dr Indiana Ave 1.22(mi) Rubberized Slurry Seal Type II	11 C N N	C0-0421 23B M1607B RCTD X1001	S'y Skyridge Dr .08mi 42 (ft) / 42 (ft)	
Lakepoirnte Dr Lake Knoll Pkwy 1.26(mi) Rubberized Slurry Type II MicroSurfacing (II) / REAS (II)	11 C N N	C1-0263 26B M1607 RCTD X1105	SE'ly Meadow Mist .12m 40 (ft) / 40 (ft)	
Lane St Day St 0.50(mi) Chip Seal	14 DL N N	C1-0042 58A M5541 RCTD Y1114	Clark St 26 (ft) / 26 (ft)	
Lasso Cir Fescue Ct 0.05(mi) Slurry Seal Type II	11 C N N	C0-0276 35A M1409 RCTD X1001	N'y 0.05mi 28 (ft) / 28 (ft)	
Lasso Wy Coyote Mesa Dr 0.27(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0672 36A M9191 RCTD X0901	Moqui Wy 36 (ft) / 36 (ft)	

FUND SOURCE	FUND SOURCE COST (x \$1000)
TOTAL	TOTAL
214	39
TOTAL	39
214 221	4 71
TOTAL	75
221	64
TOTAL	64
214	12
TOTAL	12
221	2
TOTAL	2
214	13
TOTAL	13

	PFY	FISCAL YEAR COST (x \$1000)								
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
D										
E	1									
R	1									
C	37									
		214 Proposition 42 (sales tax on gasoline)								
D	2									
E										
R										
C	71									
		214 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)								
D										
E										
R										
C	59									
		221 ABX8 9 (Gas Tax Mar 2010)								
D										
E										
R										
C	12									
		214 Proposition 42 (sales tax on gasoline)								
D										
E										
R										
C	2									
		221 ABX8 9 (Gas Tax Mar 2010)								
D										
E										
R										
C	6									
		214 Proposition 42 (sales tax on gasoline)								

D = Design E = Environmental C = Construction
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NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Lillian Ave Grand Ave 0.09(mi) Chip Seal	12	C1-0014	Arch Wy 17 (ft) / 17 (ft)	214	1									
	DL	41		TOTAL										
	N	M1264		215	57									
	N	RCTD		TOTAL										
	N	Y1112												
Lois Ln Krameria Ave 0.13(mi) Resurf AC paved road	11	C1-0496	N'y 0.13 mi 32 (ft) / 32 (ft)	215	57									
	C	28		TOTAL										
	Y	M7300		300	40									
	N	RCTD		TOTAL										
Lona Sola Rd Camino Del Sol 0.14(mi) Resurf AC paved road	14	B8-0595	Avenida Hacienda 33 (ft) / 33 (ft)	300	40									
	C	50		TOTAL										
	N	M5991		221	4									
	N	RCTD		TOTAL										
	N	X1106												
Lone Stallion Ln Colt Dr 0.12(mi) Slurry Seal Type II	11	C0-0277	Horsetheif Canyon Rd 36 (ft) / 36 (ft)	221	4									
	C	35A		TOTAL										
	N	M1011		221	3									
	N	RCTD		TOTAL										
	N	X1001												
Lost Trail Ct Colt Dr 0.09(mi) Slurry Seal Type II	11	C0-0278	E'y 0.09mi 36 (ft) / 36 (ft)	221	3									
	C	35A		TOTAL										
	N	M1060		214	3									
	N	RCTD		TOTAL										
	N	X1001												
Maiden Ln Grand Ave 0.13(mi) Chip Seal	12	C1-0017	N'y Grand Ave 0.13 mi 22 (ft) / 22 (ft)	214	3									
	DL	41		TOTAL										
	N	M1286		214	3									
	N	RCTD		TOTAL										
	N	Y1112												

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214 Proposition 42 (sales tax on gasoline)

215 Proposition 1B (State bond funds- Local Roads)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (X \$1000)	FISCAL YEAR COST (X \$1000)									
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
Maplegrove Ct Wildflower Ln 0.07(mi) Slurry Seal Type II	S'ly 0.07mi 32 (ft)/ 32 (ft)	11 C N N	C0-0260 26B M9058 RCTD X1001	221	2										
				TOTAL		2									
Marcolesco Ln Machado St 0.10(mi) Reconst AC paved road	535' W Machado St 28 (ft)/ 28 (ft)	12 DL N N	C1-0442 38 M9420 RCTD	214	72		2	1							
				TOTAL		72									
Marian Ave Sangston Dr 0.17(mi) Resurf AC paved road	Mackay Dr 32 (ft)/ 32 (ft)	12 DL N N	B8-0532 40 M1456 RCTD	300	68			1							
				TOTAL		68									
Mariposa Ave Wood Rd 1.00(mi) Chip Seal	Barton St 23 (ft)/ 23 (ft)	14 DL N N	C1-0044 54 M5238 RCTD Y1114	214	21										
				TOTAL		21									
Martin St Decker Rd 0.58(mi) Rubberized Slurry Seal Type II	Harvill Ave 22 (ft)/ 22 (ft)	14 C N N	C0-0433 58 M5241 RCTD X1001	221	18										
				TOTAL		18									
Mary St Day St 0.25(mi) Chip Seal	Carroll St 26 (ft)/ 26 (ft)	14 DL N N	C1-0046 58A M5549 RCTD Y1114	214	6										
				TOTAL		6									

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 E = Environmental
 PFY = Previous Fiscal Year
 C = Construction

221 ABX8 9 (Gas Tax Mar 2010)
 2
 214 Proposition 42 (sales tax on gasoline)
 2
 1
 69
 214 Proposition 42 (sales tax on gasoline)
 300 Measure A/Western
 1
 67
 214 Proposition 42 (sales tax on gasoline)
 221 ABX8 9 (Gas Tax Mar 2010)
 18
 214 Proposition 42 (sales tax on gasoline)
 214 Proposition 42 (sales tax on gasoline)
 6
 214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Mountain Mist St Lakepointe Dr 0.20(mi) Slurry Seal type I	11 C N N	C1-0293 23B M1695 RCTD X1105	Sun Summit Dr 36 (ft)/ 36 (ft)	221	5											
Mountain Rd Indian Creek Dr 1.26(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0677 36A M1009 RCTD X0901	S Horsethief Cyn Dr /S 40 (ft)/ 40 (ft)	214	76	2										
Mountain Rd Horsethief Cyn Rd / N 0.19(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0678 36A S1009 RCTD X0901	Indian Creek Dr 60 (ft)/ 60 (ft)	214	15											
Mountain View Ct Placid Hill Dr 0.11(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0679 36A M9259 RCTD X0901	592' NWLY 36 (ft)/ 36 (ft)	214	5											
Mural St Brown St 0.50(mi) Chip Seal	14 DL N N	C1-0048 58B M7354 RCTD Y1114	Alexander St 25 (ft)/ 25 (ft)	214	11											
Myron St Brown St 0.50(mi) Chip Seal	14 DL N N	C1-0049 58B M7357 RCTD Y1114	Alexander St 25 (ft)/ 25 (ft)	214	11											
TOTAL				TOTAL	TOTAL	221	5									
TOTAL				TOTAL	TOTAL	214	76									
TOTAL				TOTAL	TOTAL	214	15									
TOTAL				TOTAL	TOTAL	214	5									
TOTAL				TOTAL	TOTAL	214	11									
TOTAL				TOTAL	TOTAL	214	11									

D = Design
R = Right-of-way Acquisition
E = Environmental
PFY = Previous Fiscal Year
C = Construction

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

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214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (Comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FISCAL YEAR COST (x \$1000)												FUND SOURCE (x \$1000)	FUND SOURCE COST (x \$1000)
			D = Design E = Environmental C = Construction R = Right-of-way Acquisition PFY = Previous Fiscal Year													
			PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17						
Mystical Springs Dr Eagles Nest Dr 0.16(mi) Rubberized Slurry Seal Type II	11	B9-0681	214	7											214	7
	C	36A														
	N	M9262														
	N	RCTD														
	N	X0901														
TOTAL			TOTAL	TOTAL											TOTAL	TOTAL
Naki Cir Woshka Ln 0.09(mi) Slurry Seal Type II	12	B9-0274	300	1											300	1
	C	77														
	N	M1667														
	N	RCTD														
	N	X0901														
TOTAL			TOTAL	TOTAL											TOTAL	TOTAL
Nandina Ave Parsons Rd 0.49(mi) Chip Seal	14	C1-0050	214	10											214	10
	DL	55														
	N	S5276A														
	N	RCTD														
	N	Y1114														
TOTAL			TOTAL	TOTAL											TOTAL	TOTAL
Navut Ln Wanki Ave 0.22(mi) Slurry Seal Type II	12	B9-0275	300	5											300	5
	C	77														
	N	M1653														
	N	RCTD														
	N	X0901														
TOTAL			TOTAL	TOTAL											TOTAL	TOTAL
Norrisgrove Dr Vista Del Lago 0.12(mi) Slurry Seal type I	14	C1-0380	221	2											221	2
	C	58														
	N	M5346														
	N	RCTD														
	N	X1105														
TOTAL			TOTAL	TOTAL											TOTAL	TOTAL
Northlake St Rocky Creek Dr 0.04(mi) Slurry Seal type I	11	C1-0294	221	1											221	1
	C	26B														
	N	M1615														
	N	RCTD														
	N	X1105														
TOTAL			TOTAL	TOTAL											TOTAL	TOTAL

NAME LIMITS LENGTH (mi) DESCRIPTION (Comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FISCAL YEAR COST (X \$1000)											FUND SOURCE COST (X \$1000)	FUND SOURCE					
			D = Design	E = Environmental	C = Construction	R = Right-of-way Acquisition	PFY = Previous Fiscal Year	10/11	11/12	12/13	13/14	14/15	15/16			16/17				
Orange View Cir Orchard View Cir 0.06(mi) Slurry Seal Type II	11 C N N	CO-0247 26A M3218 RCTD X1001																	221	2
Orangehaven McAllister St 0.27(mi) Slurry Seal Type II	11 C N N	CO-0248 26A M1371 RCTD X1001																	221	10
Orangement Ln Orchard View Ln 0.35(mi) Slurry Seal Type II	11 C N N	CO-0249 26A M3866 RCTD X1001																	221	13
Orangewind Ln Citrus Wood Ln 0.37(mi) Slurry Seal Type II	11 C N N	CO-0261 26B M3214 RCTD X1001																	221	13
Orchard View Ln Praed St 0.69(mi) Slurry Seal Type II	11 C N N	CO-0250 26A M3212 RCTD X1001																	221	25
Oro Ct Senna Dr 0.03(mi) Slurry Seal Type II	12 C N N	B9-0277 78 M9209 RCTD X0901																	300	1
																			TOTAL	TOTAL

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)																	
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17							
Outlaw Cir Colt Dr 0.09(mi) Slurry Seal Type II	11 C N N	CO-0280 35A M1028 RCTD X1001	E'ly 0.09mi 32 (ft) / 32 (ft)	221	3																		
Pacos Ridge Buckskin Trail Dr 0.21(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0685 36A M9184 RCTD X0901	Lasso Wy 36 (ft) / 36 (ft)	214	9			4	5														
Pala Rd Temecula C.L. 1.55(mi) Recon AC paved road	12 DL N N	B9-0565 134 S1304 RCTD	San Diego C.L. 26 (ft) / 26 (ft)	300	220					1	1												
Palatium Cir Martin St 0.36(mi) Rubberized Slurry Seal Type II	14 C N N	CO-0435 58 M5423 RCTD X1001	S'ly 0.36mi 52 (ft) / 52 (ft)	221	25																		
Palomar St Mission Tr 3.60(mi) Widen AC paved road to 4 lanes, Realign to connect to Jefferson Ave, for the City of Wildomar.	12 C Y N	A2-0791 77 S1343 RCTD	Jefferson Ave 26 (ft) / 52 (ft)	201 300 343 345 602 999	27 131 9,170 457 233 48,406																		
Palomar St & Bryant St Trails Mission to Corydon 1.20(mi) D.G. Trail on north side of Palomar St and east side of Bryant St.	12 C Y N	B8-0662 77 M1343 RCTD	& Grand to Palomar 0 (ft) / 0 (ft)	332	231																		
TOTAL				TOTAL	TOTAL																		

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

201 Proposition 111 (gas tax)

300 Measure A/Western

343 TUMF - Identified/Unfunded

345 TUMF - Southwest zone (WRCOG)

80

1

90

332 Redevelopment Agency

585

49

3,300

148

19,994

100

3,300

19,994

29,805

231

231

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	PROJECT NUMBER				FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
		MD CT PL RW	ROAD BOOK NUMBER	ROAD LEAD AGENCY	LARGER PROJECT			PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Palomino Creek Dr Moqui Wy 0.40(mi) Rubberized Slurry Seal Type II	129' W Featherhill Dr 36 (ft) / 36 (ft)	11 C N N	B9-0686 36A M1206 RCTD X0901		214	20												
Pasha PI Wanki Ave 0.24(mi) Slurry Seal Type I - Cape Seal	Momat Ave 41 (ft) / 41 (ft)	12 C N N	B9-0558 77 M1647 RCTD X0901		300	21												
Pavla Ct Temet St 0.06(mi) Slurry Seal Type II	321' N Temet St 33 (ft) / 33 (ft)	12 C N N	B9-0278 77 M1657 RCTD X0901		300	2												
Pawi Ct Frederick St 0.04(mi) Slurry Seal Type II	220' Wly 33 (ft) / 33 (ft)	12 C N N	B9-0279 77 M1671 RCTD X0901		300	1												
Payne St Eureka St 0.11(mi) Slurry Seal Type II	Alvarado St 29 (ft) / 29 (ft)	12 C N N	B9-0280 38 M1766 RCTD X0901		214	2												
Perla PI Brillante Dr 0.06(mi) Slurry Seal Type II	Senna Dr 36 (ft) / 36 (ft)	12 C N N	B9-0281 78 M9211 RCTD X0901		300	1												
							TOTAL	20										
							TOTAL	21										
							TOTAL	2										
							TOTAL	1										
							TOTAL	2										
							TOTAL	1										

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

300 Measure A/Western

300 Measure A/Western

214 Proposition 42 (sales tax on gasoline)

300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE		FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)									
			TOTAL			10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Plata Ct El Diamante 0.07(mi) Slurry Seal Type II	12 C N N	B9-0282 78 M9208 RCTD X0901	300		2	1									
Poinsettia Ln Dahlia Ln 0.10(mi) Slurry Seal Type II	12 C N N	B9-0283 77 M9224 RCTD X0901	300		2										
Pony Butte Ct El Toro Rd 0.06(mi) Slurry Seal type I	14 C N N	C1-0382 60 M9538 RCTD X1105	221		1				1						
Porrás Rd 2622' N La Estrella St 0.50(mi) Slurry Seal Type II	12 C N N	B9-0284 78 M9200 RCTD X0901	300		11										
Portola Pl Brillante Dr 0.17(mi) Slurry Seal Type II	12 C N N	B9-0285 78 M9212 RCTD X0901	300		4										
Praed St Dufferin Ave 0.52(mi) Slurry Seal Type II	11 C N N	CO-0251 26A M1362 RCTD X1001	221		20										
TOTAL			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL

D = Design E = Environmental C = Construction
 R = Right-of-way Acquisition PFY = Previous Fiscal Year

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Praed St Orangehaven Ln 0.28(mi) Slurry Seal Type II	11 C N N	C0-0252 26A M1362 RCTD X1001	W'ly Brightbridge .02mi 40 (ft)/ 40 (ft)	221	10			10								
Prairiestone Dr Colt Dr 0.10(mi) Slurry Seal Type II	11 C N N	C0-0281 35A M1058 RCTD X1001	Horsethelf Canyon Rd 36 (ft)/ 36 (ft)	221	3			3								
Prickly Pear Ct Outlaw Cir 0.03(mi) Slurry Seal Type II	11 C N N	C0-0282 35A M1007 RCTD X1001	S'ly 0.03mi 28 (ft)/ 28 (ft)	221	1			1								
Primrose Ln Palomar St 0.02(mi) Slurry Seal Type II	12 C N N	B9-0286 77 M9219 RCTD X0901	Heliotrope Ln 36 (ft)/ 36 (ft)	300	1					1						
Pueblo Ct Vista Grande Dr 0.03(mi) Resurf AC paved road	14 C N N	B8-0598 50 M5994 RCTD X1106	W'ly 0.03 mi 31 (ft)/ 31 (ft)	300	15					1						
Qual Cir Frederick St 0.03(mi) Slurry Seal Type II	12 C N N	B9-0287 77 M1672 RCTD X0901	161' W Frederick St 33 (ft)/ 33 (ft)	300	1											
				TOTAL	TOTAL											

D = Design
R = Right-of-way Acquisition
E = Environmental
PFY = Previous Fiscal Year
C = Construction

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

300 Measure A/Western

300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
Quartz Wy South Pasadena St 0.12(mi) Slurry Seal Type II	12 C N N	B9-0288 80C M9105 RCTD X0901	632' ELY 32 (ft)/ 32 (ft)	300	3												
Queensbury Ct Billie Ann Rd 0.05(mi) Slurry Seal Type II	12 C N N	B9-0289 77 M1681 RCTD X0901	275' E Billie Ann Rd 33 (ft)/ 33 (ft)	300	1												
Rainy Vale Ave Windcreek Cir 0.07(mi) Slurry Seal type I	11 C N N	C1-0295 26B M1608 RCTD X1105	S'ly Windcreek Cr .07m 29 (ft)/ 29 (ft)	221	1												
Rancho California Rd De Luz Rd 3.39(mi) Recon AC paved road and install raised centerline markers.	12 C Y N	B0-0512 84 S1271A RCTD	Tenebola C.L. 31 (ft)/ 31 (ft)	221 300	3,373 6												
Rancho Vista Rd Camino Del Sol 0.14(mi) Resurf AC paved road	14 C N N	B8-0599 50 M5992 RCTD X1106	Avenida Hacienda 33 (ft)/ 33 (ft)	300	51												
Rapid Falls Ct Lost Trail Ct 0.04(mi) Slurry Seal Type II	11 C N N	C0-0283 35A M1061 RCTD X1001	N'ly 0.04mi 36 (ft)/ 36 (ft)	221	2												
				TOTAL													

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

10/11 11/12 12/13 13/14 14/15 15/16 16/17
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300 Measure A/Western

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300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)
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221 ABX8 9 (Gas Tax Mar 2010)
300 Measure A/Western

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300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)
2

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	MD CT PL RW	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						10/11	11/12	12/13	13/14	14/15	15/16	16/17				
Roan Cir Colt Dr 0.09(mi) Slurry Seal Type II	E'ly 0.08mi 28 (ft)/ 28 (ft)	C0-0286 35A M1381 RCTD X1001	11 C N N	221	2											
Roberts Rd Chicago Ave 0.25(mi) Chip Seal	W'ly Chicago Ave .25mi 20 (ft)/ 20 (ft)	C1-0005 53 M5465 RCTD Y1111	11 DL N N	214	4											
Rocky Creek Dr Lake Knoll Pkwy 0.10(mi) Slurry Seal type I	Clear Springs Wy 33 (ft)/ 33 (ft)	C1-0296 26B M1613 RCTD X1105	11 C N N	221	2											
Rose Ave Grand Ave 0.11(mi) Chip Seal	N'ly Grand Ave 0.11mi 23 (ft)/ 23 (ft)	C1-0020 41 M1384 RCTD Y1112	12 DL N N	214	2											
Rose Quartz Dr El Toro Rd 0.07(mi) Slurry Seal type I	E'ly El Toro Rd .07mi 32 (ft)/ 32 (ft)	C1-0383 60 M7983A RCTD X1105	14 C N N	221	1											
Rosita Dr Porras Rd 0.37(mi) Slurry Seal Type II	1956' Ely 34 (ft)/ 34 (ft)	B9-0291 78 M9216 RCTD X0901	12 C N N	300	8											
						TOTAL	2	4	2	2	2	2	2	2	2	2
						TOTAL	2	4	2	2	2	2	2	2	2	2

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)														
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17							
Santa Fe Ct Bunkerhill Dr 0.11(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0692 36A M9275 RCTD X0901	568' SELY 36 (ft)/ 36 (ft)	214	5															
Santa Rosa Mine Rd Sly Lk Mathews Dr .1mi 0.12(mi) Install Guardrail at curve	14 C Y N	B5-0671 60 S5359 RCTD	22 (ft)/ 22 (ft)	300 600	55 50	31 2	4													
Seaton Ave Rider St 1.50(mi) Rubberized Slurry Seal Type II	14 C N N	C0-0437 58 S5363 RCTD X1001	Markham St 32 (ft)/ 32 (ft)	214 221	4 66	2	2													
Sena Ct Robert Rd 0.07(mi) Chip Seal w/ Type I Slurry	18 C N N	C1-0247 183A M4613 RCTD X1105	W'ly Robert Rd 0.07 mi 36 (ft)/ 36 (ft)	221	3															
Sendero Del Charro Krameria Ave 0.26(mi) Chip Seal w/ Type I Slurry	11 C N N	C1-0215 54 M7283 RCTD X1105	S'ly Krameria Ave .26m 36 (ft)/ 36 (ft)	221	12															
Senna Dr El Diamante 0.35(mi) Slurry Seal Type II	12 C N N	B9-0296 78 M9207 RCTD X0901	1870' ELY 34 (ft)/ 34 (ft)	300	8															
				TOTAL																

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

214 Proposition 42 (sales tax on gasoline)
300 Measure A/Western
600 Developer Contributions
214 Proposition 42 (sales tax on gasoline)
221 ABX8 9 (Gas Tax Mar 2010)
221 ABX8 9 (Gas Tax Mar 2010)
221 ABX8 9 (Gas Tax Mar 2010)
1870' ELY
34 (ft)/ 34 (ft)
300 Measure A/Western

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Showt Ave Woshka Ln 0.18(mi) Slurry Seal Type II	12	B9-0297	Frederick St 37 (ft)/ 37 (ft)	300	4									
	C	77												
	N	M1673												
	N	RCTD X0901												
TOTAL				300	4									
Shuis Ct Navut Ave 0.06(mi) Slurry Seal Type II	12	B9-0298	320' NLY 33 (ft)/ 33 (ft)	300	2									
	C	77												
	N	M1652												
	N	RCTD X0901												
TOTAL				300	2									
Silver Cloud Ct Buckskin Trail Dr 0.12(mi) Rubberized Slurry Seal Type II	11	B9-0694	631' SELY 36 (ft)/ 36 (ft)	214	5									
	C	36A												
	N	M9183												
	N	RCTD X0901												
TOTAL				214	5									
Silver Hawk Tr Big Sky Cir 0.17(mi) Slurry Seal type I	14	C1-0384	Piedras Rd 32 (ft)/ 32 (ft)	221	3									
	C	60												
	N	M9536												
	N	RCTD X1105												
TOTAL				221	3									
Silver Stirrup Dr Mountain Rd 0.12(mi) Rubberized Slurry seal Type II	11	B9-0695	644' SELY 36 (ft)/ 36 (ft)	214	5									
	C	36A												
	N	M9173												
	N	RCTD X0901												
TOTAL				214	5									
Silverado Ct Mystical Springs Dr 0.06(mi) Rubberized Slurry Seal Type II	11	B9-0696	326' ELY 36 (ft)/ 36 (ft)	214	3									
	C	36A												
	N	M9264												
	N	RCTD X0901												
TOTAL				214	3									

D = Design
 R = Right-of-way Acquisition
 E = Environmental
 PFY = Previous Fiscal Year
 C = Construction

300 Measure A/Western
 214 Proposition 42 (sales tax on gasoline)
 221 ABX8 9 (Gas Tax Mar 2010)
 214 Proposition 42 (sales tax on gasoline)

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300 Measure A/Western
 214 Proposition 42 (sales tax on gasoline)
 221 ABX8 9 (Gas Tax Mar 2010)
 214 Proposition 42 (sales tax on gasoline)

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300 Measure A/Western
 214 Proposition 42 (sales tax on gasoline)
 221 ABX8 9 (Gas Tax Mar 2010)
 214 Proposition 42 (sales tax on gasoline)

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300 Measure A/Western
 214 Proposition 42 (sales tax on gasoline)
 221 ABX8 9 (Gas Tax Mar 2010)
 214 Proposition 42 (sales tax on gasoline)

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NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Spenser Butte Dr Big Sky Cir 0.24(mi) Slurry Seal type I	14 C N N	C1-0385 60 M9423 RCTD X1105	S'ly Big Sky Cir .24mi 36 (ft)/ 36 (ft)	221	5											
Spotted Pony Dr Waterwheel Dr 0.11(mi) Slurry Seal Type II	11 C N N	C0-0287 35A M1092 RCTD X1001	Red Corral Dr 36 (ft)/ 36 (ft)	221	3											
Springwood Ln Cable Ln 0.10(mi) Crack Seal	14 C N N	C1-0180 57 M3806 RCTD X1105	S'ly Cable Ln 0.10 mi 40 (ft)/ 40 (ft)	221	1											
Springwood Ln Cable Ln 0.10(mi) Rubberized Slurry Type II	14 C N N	C1-0277 57 M3806 RCTD X1105	S'ly Cable Ln 0.10 mi 40 (ft)/ 40 (ft)	221	5											
Spur Branch Cir Colt Dr 0.10(mi) Slurry Seal Type II	11 C N N	C0-0288 35A M1051 RCTD X1001	E'ly 0.11mi 36 (ft)/ 36 (ft)	221	3											
Starlight St Athea Wy 0.19(mi) Slurry Seal Type II	12 C N N	B9-0299 80C M9106 RCTD X0901	1015' Nly 32 (ft)/ 32 (ft)	300	4											
				TOTAL												
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				TOTAL												

D = Design
R = Right-of-way Acquisition
E = Environmental
PFY = Previous Fiscal Year
C = Construction

221 ABX8 9 (Gas Tax Mar 2010)
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221 ABX8 9 (Gas Tax Mar 2010)
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221 ABX8 9 (Gas Tax Mar 2010)
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221 ABX8 9 (Gas Tax Mar 2010)
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221 ABX8 9 (Gas Tax Mar 2010)
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300 Measure A/Western
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NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD		PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
	CT PL RW	PL RW				D = Design R = Right-of-way Acquisition	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19		
Stoneman St 789' SW Grand Ave 0.65(mi) Slurry Seal Type II	12	C N N N	B9-0300 72 M1413 RCTD X0901	214	18			9									
				TOTAL	18												
Summer Springs Wy Lake Knoll Pkwy 0.16(mi) Slurry Seal type I	11	C N N N	C1-0298 26A M1617 RCTD X1105	221	3						3						
				TOTAL	3												
Sunny Canyon St Vista Del Lago 0.13(mi) Slurry Seal type I	14	C N N N	C1-0386 58 M5387 RCTD X1105	221	2												
				TOTAL	2												
Sunridge Cir Orchard View Ln 0.06(mi) Slurry Seal Type II	11	C N N N	C0-0253 26A M3216 RCTD X1001	221	2												
				TOTAL	2												
Supa Ct Wanki Ave 0.05(mi) Slurry Seal Type II	12	C N N N	B9-0301 77 M1665 RCTD X0901	300	1					1							
				TOTAL	1												
Swallow Hill Cir Norrisgrove Dr 0.05(mi) Slurry Seal type I	14	C N N N	C1-0387 58 M5366 RCTD X1105	221	1										1		
				TOTAL	1												

D = Design
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E = Environmental
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C = Construction

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)														
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17				
Tempe St Grand Ave 0.09(mi) Resurf AC paved road	12 DL N N	B8-0538 38 M3228 RCTD	Lake Terrace Dr 33 (ft) / 33 (ft)	214	38					1	1									
Ten Gallon Cir Coyote Mesa Dr 0.09(mi) Rubberized Slurry Seal Type II	11 C N N	B9-0700 36A M9193 RCTD X0901	468' Wly 32 (ft) / 32 (ft)	214	4															
Thicket Pl Colt Dr 0.09(mi) Slurry Seal Type II	11 C N N	CO-0289 35A M1414 RCTD X1001	W'ly 0.09mi 28 (ft) / 28 (ft)	221	2															
Tiger Lilly Wy Wildflower Ln 0.13(mi) Slurry Seal Type II	11 C N N	CO-0262 26B M9059 RCTD X1001	McAllister Dr 36 (ft) / 36 (ft)	221	4															
Topacio Ct Amatista Ave 0.11(mi) Slurry Seal Type II	12 C N N	B9-0303 78 M9215 RCTD X0901	564' Ely 32 (ft) / 32 (ft)	300	2															
Trail Duster Ct Big Sky Cir 0.11(mi) Slurry Seal type I	14 C N N	C1-0388 60 M9539 RCTD X1105	S'ly Big Sky Cir .11mi 28 (ft) / 28 (ft)	221	2															
				TOTAL		38														
				TOTAL		4														
				TOTAL		2														
				TOTAL		4														
				TOTAL		2														
				TOTAL		2														
				TOTAL		2														
				TOTAL		2														

D = Design
R = Right-of-way Acquisition
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214 Proposition 42 (sales tax on gasoline)

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)

NAME		PROJECT NUMBER		FISCAL YEAR COST											
LIMITS		MD	ROAD BOOK PAGE	(x \$1000)											
LENGTH (mi)		CT	ROAD NUMBER	D = Design E = Environmental C = Construction											
DESCRIPTION		PL	LEAD AGENCY	R = Right-of-way Acquisition PFY = Previous Fiscal Year											
(comments)		RW	LARGER PROJECT	10/11	11/12	12/13	13/14	14/15	15/16	16/17					
Trailhead Ct Desert Ridge 0.05(mi) Rubberized Slurry Seal Type II		11 C N N	B9-0701 36A M9182 RCTD X0901	214							2				
Treetop Ln Orangemont Ln 0.23(mi) Slurry Seal Type II		11 C N N	CO-0263 26B M3867 RCTD X1001	TOTAL	221						9				
Trig Rd La Estrella St 0.03(mi) Slurry Seal Type II		12 C N N	B9-0304 78 M9210 RCTD X0901	TOTAL	300						1				
Tule Wy Morrison Pl 0.11(mi) Slurry Seal Type II		12 C N N	B9-0305 72 M1486 RCTD X0901	TOTAL	214						3				
Tulip Tree Cir Treetop Ln 0.20(mi) Slurry Seal Type II		11 C N N	CO-0264 26B M9055 RCTD X1001	TOTAL	221						6				
Unga Cir Humwut Dr 0.03(mi) Slurry Seal Type II		12 C N N	B9-0306 77 M1644 RCTD X0901	TOTAL	300						1				

NAME		PROJECT NUMBER		FISCAL YEAR COST											
LIMITS		MD	ROAD BOOK PAGE	(x \$1000)											
LENGTH (mi)		CT	ROAD NUMBER	D = Design E = Environmental C = Construction											
DESCRIPTION		PL	LEAD AGENCY	R = Right-of-way Acquisition PFY = Previous Fiscal Year											
(comments)		RW	LARGER PROJECT	10/11	11/12	12/13	13/14	14/15	15/16	16/17					
Trailhead Ct Desert Ridge 0.05(mi) Rubberized Slurry Seal Type II		11 C N N	B9-0701 36A M9182 RCTD X0901	214							2				
Treetop Ln Orangemont Ln 0.23(mi) Slurry Seal Type II		11 C N N	CO-0263 26B M3867 RCTD X1001	TOTAL	221						9				
Trig Rd La Estrella St 0.03(mi) Slurry Seal Type II		12 C N N	B9-0304 78 M9210 RCTD X0901	TOTAL	300						1				
Tule Wy Morrison Pl 0.11(mi) Slurry Seal Type II		12 C N N	B9-0305 72 M1486 RCTD X0901	TOTAL	214						3				
Tulip Tree Cir Treetop Ln 0.20(mi) Slurry Seal Type II		11 C N N	CO-0264 26B M9055 RCTD X1001	TOTAL	221						6				
Unga Cir Humwut Dr 0.03(mi) Slurry Seal Type II		12 C N N	B9-0306 77 M1644 RCTD X0901	TOTAL	300						1				

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)		MD CT PL RW		PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT		EW (ft) / PW (ft)		FISCAL YEAR COST (x \$1000)							
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16
Union Ave Sangston Dr 0.17(mi) Resurf AC paved road		12 DL N N		B8-0539 40 M1424 RCTD		Mackay Dr 29 (ft) / 29 (ft)		300 Measure A/Western							
								D							
								E	1						
Urban Ave Grand Ave 0.12(mi) Chip Seal		12 DL N N		C1-0021 41 M1446 RCTD Y1112		N'y Grand Ave 0.12 mi 37 (ft) / 37 (ft)		214 Proposition 42 (sales tax on gasoline)							
D															
E	4														
R															
C															
Van Buren Blvd Porter Ave 0.01(mi) Install Traffic Signal		11 C Y N		B3-0743 53 S5415B RCTD		0 (ft) / 0 (ft)		364 Signal Supervisor District 1							
D															
E															
R															
C															
Van Buren Blvd Washington St 2.10(mi) Widen AC paved road to 6 lanes		11 C Y Y		B5-0657 53 S5415B RCTD		Wood Rd 62 (ft) / 110 (ft)		300 Measure A/Western							
D															
E															
R															
C															
Van Buren Blvd Barton St/Riverside CL 2.60(mi) Resurf AC paved road		14 C Y N		C1-0550 55 S5415C RCTD		Coyote Bush Rd 63 (ft) / 63 (ft)		215 Proposition 1B (State bond funds- Local Roads)							
D															
E															
R															
C															
Van Buren Blvd Ichg I-215 0.00(mi) Replace & Expand interchange PA & ED was done by March JPA.		14 C Y Y		B7-0798 55 S5415C RCTD		0 (ft) / 0 (ft)		300 Measure A/Western							
D															
E															
R															
C															
		TOTAL		TOTAL		FUND SOURCE COST (x \$1000)		FUND SOURCE COST (x \$1000)							
		300		61		300		61							
		TOTAL		TOTAL		TOTAL		TOTAL							
		214		4		214		4							
		364		475		364		475							
		TOTAL		TOTAL		TOTAL		TOTAL							
		300		57		300		57							
		349		879		349		879							
		627		200		627		200							
		999		5,976		999		5,976							
		TOTAL		TOTAL		TOTAL		TOTAL							
		215		2,214		215		2,214							
		TOTAL		TOTAL		TOTAL		TOTAL							
		217		10,000		217		10,000							
		343		17,537		343		17,537							
		344		1,463		344		1,463							
		399		10,000		399		10,000							
		600		14,550		600		14,550							
		869		15,000		869		15,000							
		999		24,803		999		24,803							
		TOTAL		TOTAL		TOTAL		TOTAL							
		217		10,000		217		10,000							
		343		17,537		343		17,537							
		344		1,463		344		1,463							
		399		10,000		399		10,000							
		600		14,550		600		14,550							
		869		15,000		869		15,000							
		999		24,803		999		24,803							
		TOTAL		TOTAL		TOTAL		TOTAL							
		214		214		214		214							
		859		264		859		264							
		50		214		50		214							
		100		22,900		100		22,900							
		28,470		24,310		28,470		24,310							
		24,310		22,900		24,310		22,900							
		214		214		214		214							
		214		214		214		214							
		214		214		214		214							
		214		214		214		214							

217 Prop. 1B - Trade Corridor Improv. Funds
 343 TUMF - Identified/Unfunded
 344 TUMF - Northwest zone (WRCOG)
 399 Riverside County Transportation Commission

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)										
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17			
Vista Grande Dr Alessandro Blvd 0.04(mi) Resurf AC paved road In City of Riverside.	14	C1-0634	Nly Ave Hacienda .03mi 40 (ft) / 40 (ft)	719	15			1								
	C	50		TOTAL	TOTAL											
	N							14								
	N	RCTD X1106														
Vista Grove Cir Praed St 0.05(mi) Slurry Seal Type II	11	C0-0254	S'yly 0.05mi 32 (ft) / 32 (ft)	221	2											
	C	26A		TOTAL	TOTAL											
	N	M1372						2								
	N	RCTD X1001														
Walnut St Vista Del Lago 0.12(mi) Slurry Seal type I	14	C1-0390	E'yly Vista Del Lago.1m 29 (ft) / 29 (ft)	221	2											
	C	58		TOTAL	TOTAL											
	N	M5402														
	N	RCTD X1105														
Wanki Ave Woshka Ln 0.41(mi) Slurry Seal Type II	12	B9-0313	Navut Ln 36 (ft) / 36 (ft)	300	11											
	C	77		TOTAL	TOTAL											
	N	M1656														
	N	RCTD X0901														
Washington St Nandina Ave 1.20(mi) Widen road from 2 to 4 lanes	11	B7-0789	Van Buren Blvd 26 (ft) / 86 (ft)	201	8											
	C	28		343	458									174	201	
	Y	S5441B		999	4,882									62	53	
	Y	RCTD												1,440	600	2,710
Washington St Grand Ave 0.16(mi) Slurry Seal Type II	12	B9-0314	Laguna Ave 24 (ft) / 24 (ft)	214	3											
	C	38		TOTAL	TOTAL											
	N	M1468														
	N	RCTD X0901														

D = Design E = Environmental C = Construction
 R = Right-of-way Acquisition PFY = Previous Fiscal Year

719 City of Riverside

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

300 Measure A/Western

201 Proposition 111 (gas tax)
 343 TUMF - Identified/Unfunded
 999 Unfunded

214 Proposition 42 (sales tax on gasoline)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PPF = Previous Fiscal Year	C = Construction	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
Washington St Tava Ln 1.60(mi) Resurf AC paved road This road received an interim overlay under B6-0565.	11 C Y N	B9-0942 27 S5441A RCTD	Hermosa Dr(City Limit) 33 (ft)/ 33 (ft)	300	1,303						120						
Washington St Van Buren Blvd 0.82(mi) Resurf AC paved road	11 C Y N	C1-0498 28 S5441B RCTD	S Mariposa Ave 0.16 mi 34 (ft)/ 34 (ft)	215 300	351 75	76	1										
Waterwheel Dr Black Horse Cir 0.11(mi) Slurry Seal Type II	11 C N N	CO-0290 35A M1094 RCTD X1001	W'ly 0.11mi 36 (ft)/ 36 (ft)	221	426												
Weatherly Ct 370' W Billie Ann Rd 0.14(mi) Slurry Seal Type I - Cape Seal	12 C N N	B9-0560 77 M1678 RCTD X0901	387' E Billie Ann Rd 33 (ft)/ 33 (ft)	300	11												
Weeping Willow Dr Canyonwind Rd 0.30(mi) Slurry Seal Type II	11 C N N	CO-0265 26B M9057 RCTD X1001	Wildflower Ln 36 (ft)/ 36 (ft)	221	10												
Westlynn Dr Dreycott Wy 0.14(mi) Slurry Seal Type II	12 C N N	B9-0315 38 M1754 RCTD X0901	Darnell Dr 29 (ft)/ 29 (ft)	214	3												
				TOTAL	TOTAL												
				TOTAL	TOTAL												
				TOTAL	TOTAL												
				TOTAL	TOTAL												

215 Proposition 1B (State bond funds- Local Roads)
300 Measure A/Western

221 ABX8 9 (Gas Tax Mar 2010)
3

300 Measure A/Western
6 5

221 ABX8 9 (Gas Tax Mar 2010)
10

214 Proposition 42 (sales tax on gasoline)
1 2

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	EW (ft) / PW (ft)	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	MD		FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)									
			CT	PL			TOTAL	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
			RW	RW												
Windcreek Cir Lake Knoll Pkwy 0.11(mi) Slurry Seal type I	NW'y Lake Knoll .11mi 33 (ft)/ 33 (ft)	C1-0299 26B M1611 RCTD X1105	11	C	221	2										
Windstone Wy Clark St 0.18(mi) Crack Seal	E'y Clark St 0.18 mi 36 (ft)/ 36 (ft)	C1-0181 58A M9430 RCTD X1105	14	C	221	1										
Windstone Wy Clark St 0.18(mi) Slurry Seal type I	E'y Clark St 0.18 mi 36 (ft)/ 36 (ft)	C1-0392 58A M9430 RCTD X1105	14	C	221	4										
Winter Rock Ct Windstone Wy 0.05(mi) Crack Seal	N'y Windstone Wy .05m 32 (ft)/ 32 (ft)	C1-0182 58A M9433 RCTD X1105	14	C	221	1										
Winter Rock Ct Windstone Wy 0.05(mi) Slurry Seal type I	N'y Windstone Wy .05m 32 (ft)/ 32 (ft)	C1-0393 58A M9433 RCTD X1105	14	C	221	1										
Wood Rd Cajalco Rd 3.12(mi) Recon and widen AC paved road Widen road to 4 lanes. Partly in the City of Riverside.	Krameria Ave 26 (ft)/ 48 (ft)	B5-0674 57 S5440A RCTD	11	C	300	116										
				C	343	8,864										677
				Y	344	79										148
				N	999	873										2,857
				TOTAL		9,932										10

D E R C	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction									
												221 ABX8 9 (Gas Tax Mar 2010)								
												221 ABX8 9 (Gas Tax Mar 2010)								
									2											
									1											
									1											
									4											
									1											
									1											

FUND SOURCE	FUND SOURCE COST (x \$1000)
TOTAL	
221	
TOTAL	2
221	
TOTAL	1
221	
TOTAL	4
221	
TOTAL	1
221	
TOTAL	1
300	116
343	8,864
344	79
999	873
TOTAL	9,932

MD	CT	PL	RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT
11	C			C1-0299 26B M1611 RCTD X1105
14	C			C1-0181 58A M9430 RCTD X1105
14	C			C1-0392 58A M9430 RCTD X1105
14	C			C1-0182 58A M9433 RCTD X1105
14	C			C1-0393 58A M9433 RCTD X1105
11	C			B5-0674 57 S5440A RCTD

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)								
						PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
Woshka Ln Charles St 0.44(mi) Slurry Seal Type II	12 C N N	B9-0317 77 M1670 RCTD X0901	Frederick St 37 (ft)/ 37 (ft)	300	12									
z* Future Chip Seal and Slurry Seal Projects District 1 Only 0.00(mi) These funds listed allow for future years seal coat projects to be submitted and funded.	0 DL N N	A2-1157 O RCTD	0 (ft)/ 0 (ft)	222	6,681			1,007	1,049	1,089	1,132	1,178	1,226	
z* Future Projects District 1 Only 0.00(mi) These funds will be used for pavement rehabilitation projects in the years shown.	0 C N N	A2-1162 O RCTD	0 (ft)/ 0 (ft)	101 109 222 300	378 500 8,500 200 9,578			2,763	1,263	1,463	1,363	1,363	1,363	
				TOTAL				222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified						
				TOTAL				101 State Exchange Funds 109 STP - Projects Unidentified 222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified 300 Measure A/Western						

D = Design E = Environmental C = Construction
 R = Right-of-way Acquisition PFY = Previous Fiscal Year

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)											TOTALS			
		PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17							
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	112														112
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area						36									36
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	229	8	363												600
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	37	1,967	1,966												3,970
715	City of Murrieta	1,500	530													2,030
719	City of Riverside		24	163												187
723	City of Moreno Valley					9,000		8,943								17,943
724	City of Perris	23	55													78
869	March Joint Powers Authority	13	838	2,968	11,179	2										15,000
990	Miscellaneous		5													5
* Grand Totals *		20,666	29,012	72,327	33,023	22,737	25,892	32,291	10,078	246,026						

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft)/ PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design R = Right-of-way Acquisition	E = Environmental PFY = Previous Fiscal Year	C = Construction	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
20th St W'y Avalon St 0.4 mi 0.39(mi) Resurf AC paved road	13 C N N	B4-0430 6 M2052 RCTD	Rubidoux Blvd 36 (ft)/ 36 (ft)	300	483			70									
30th St Armstrong Rd 0.28(mi) Resurf RMS paved road	13 DL N N	C1-0623 11 S2063A RCTD	Apple Ave 40 (ft)/ 40 (ft)	214	131			1									
34th St Armstrong Rd 0.28(mi) Slurry Seal Type II	13 C N N	C0-0227 11 M2056A RCTD X1001	NW'y 0.28mi 31 (ft)/ 31 (ft)	221	9												
36th St Scenic Dr 0.48(mi) Slurry Seal Type II	13 C N N	C0-0228 11 M2064A RCTD X1001	Valley Wy 29 (ft)/ 29 (ft)	221	13												
37th St Mears Ave 0.28(mi) Slurry Seal Type II	13 C N N	C0-0229 11 M2049 RCTD X1001	Valley Wy 28 (ft)/ 28 (ft)	221	8												
38th St Scenic Dr 0.38(mi) Slurry Seal Type II	13 C N N	C0-0230 11 M2133 RCTD X1001	Granite Hill Dr 26 (ft)/ 26 (ft)	221	9												
				TOTAL	9												
				TOTAL	131												
				TOTAL	9												
				TOTAL	13												
				TOTAL	8												
				TOTAL	9												

D = Design
 R = Right-of-way Acquisition
 E = Environmental
 PFY = Previous Fiscal Year
 C = Construction

300 Measure A/Western

214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

221 ABX8 9 (Gas Tax Mar 2010)

NAME LIMITS LENGTH (mi) DESCRIPTION (comments)	MD CT PL RW	PROJECT NUMBER ROAD BOOK PAGE ROAD NUMBER LEAD AGENCY LARGER PROJECT	EW (ft) / PW (ft)	FUND SOURCE	FUND SOURCE COST (x \$1000)	FISCAL YEAR COST (x \$1000)											
						D = Design	E = Environmental	C = Construction	R = Right-of-way Acquisition	PFY	10/11	11/12	12/13	13/14	14/15	15/16	16/17
42nd St/Tilton Ave Area Sidewalks - Group 1 Twinning St Pacific Ave 2.80(mi) 36 (ft) / 36 (ft) Const sidewalk and street lights 11 streets being improved. Misc. funds are RCSD.	13	B4-0511		332	3,054												
	C	16A		990	12												
	Y	S2135A															
	Y	RCTD															
	TOTAL					3,066											
42nd St/Tilton Ave Area Sidewalks - Group 2 Twinning St Pacific Ave 2.26(mi) 36 (ft) / 36 (ft) Const sidewalk and street lights 6 streets being improved.	13	B4-0511,20		332	2,867												
	C	16A															
	Y	S2135A															
	Y	RCTD															
	TOTAL					2,867											
43rd St Opal St 0.14(mi) Rubberized Slurry Seal Type II	13	B9-0712	Golden West Ave 27 (ft) / 27 (ft)	214	4												
	C	16A															
	N	M2272															
	N	RCTD															
	N	X0901															
45th St Pedley Rd 0.55(mi) 30 (ft) / 30 (ft) Slurry Seal Type II	13	C0-0198	Vernon Ave 30 (ft) / 30 (ft)	221	16												
	C	10															
	N	M2102A															
	N	RCTD															
	N	X1001															
48th St Riverview Dr 0.15(mi) 18 (ft) / 26 (ft) Reconst and Widen AC Paved Road	13	A8-0675	SE'ly 800' 18 (ft) / 26 (ft)	201	11												
	C	16		300	142												
	Y	M2080															
	N	RCTD															
	TOTAL					153											
50th St Etiwanda Ave 1.03(mi) 20 (ft) / 20 (ft) Rubberized Slurry Seal Type II	13	B9-0713	Bain St 20 (ft) / 20 (ft)	214	31												
	C	8															
	N	M2149A															
	N	RCTD															
	N	X0901															
TOTAL					31												

D = Design E = Environmental C = Construction
R = Right-of-way Acquisition PFY = Previous Fiscal Year

332 Redevelopment Agency
990 Miscellaneous

56 50
10 1
2,750

332 Redevelopment Agency
214 Proposition 42 (sales tax on gasoline)

221 ABX8 9 (Gas Tax Mar 2010)

11 35
1 1
1 105

201 Proposition 111 (gas tax)
300 Measure A/Western

2 2
15 14

214 Proposition 42 (sales tax on gasoline)